

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 11Budget**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			10.1										
* Allocation Difference *			11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			1.5										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Economic Development													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.3										
1007 I/A Rcpts (Other)			1.4										
1175 BLic&Corp (DGF)			2.6										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.6										
1175 BLic&Corp (DGF)			-2.6										
Ch. 101, SLA 2010 (SB 312) VESSEL PASSENGER TAX	11Budget	FisNot	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			16.3	6.3	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.8	10.8	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1036 Cm Fish Ln (DGF)			2.6										
1070 FishEn RLF (DGF)			0.3										

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Investments (continued)													
Investments (continued)													
Ch. 120, SLA 2010 (HB 20): FISHERIES	11Budget	FisNot	88.6	72.3	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
LOANS:ENERGY EFFICIENCY/AMOUNT													
1036 Cm Fish Ln (DGF)			88.6										
* Allocation Difference *			91.5	75.2	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
** Appropriation Difference **			91.5	75.2	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1002 Fed Rcpts (Fed)			47.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1002 Fed Rcpts (Fed)			40.8										
1061 CIP Rcpts (Other)			12.0										
* Allocation Difference *			52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	156.8	156.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)			99.1										
1061 CIP Rcpts (Other)			1.1										
1102 AIDEA Rcpt (Other)			56.6										
Ch. 72, SLA 2010 (HB 363) AIDEA MEMBERSHIP	11Budget	FisNot	22.8	3.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			22.8										
Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	11Budget	FisNot	276.5	276.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts (Other)			276.5										
* Allocation Difference *			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			456.1	436.3	19.8	0.0	0.0	0.0	0.0	0.0	3	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Ch. 56, SLA 2010 (HB 421) FY2011	11Budget	FisNot	99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			99.1										

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Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Operations (continued)													
* Allocation Difference *			99.1	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Sec 28, Ch 43, SLA 2010 (SB 230) - Renewable Energy Grants Management	11Budget	Special	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1173 GF MisEarn (UGF) 2,000.0													
Ch. 83, SLA 2010 (SB 220) ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	11Budget	FisNot	390.3	0.0	21.8	358.5	0.0	10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 390.3													
* Allocation Difference *			2,390.3	0.0	21.8	2,358.5	0.0	10.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,489.4	0.0	21.8	2,457.6	0.0	10.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 35.1													
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 35.1													
1156 Rcpt Svcs (DGF) -35.1													
* Allocation Difference *			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 2.8													
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 2.8													
1156 Rcpt Svcs (DGF) -2.8													
COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	11Budget	FisNot	10.6	0.0	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 10.6													
DID NOT PASS - COMMERCIAL FISHING & AGRICULTURE BANK (SB 264)	11Budget	FisNot	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -10.6													
Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING	11Budget	FisNot	131.0	65.0	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 131.0													

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Banking and Securities (continued)													
Banking and Securities (continued)													
* Allocation Difference *			133.8	67.8	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			133.8	67.8	20.0	43.0	3.0	0.0	0.0	0.0	1	0	0
Insurance Operations													
Insurance Operations													
	11Budget	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase 1156 Rcpt Svcs (DGF) 10.6													
* Allocation Difference *			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
	11Budget	FisNot	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase 1040 Surety Fnd (Other) 0.6 1156 Rcpt Svcs (DGF) 10.8 1175 BLic&Corp (DGF) 0.3													
	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase 1005 GF/Prgm (DGF) 0.3 1175 BLic&Corp (DGF) -0.3													
	11Budget	FisNot	38.0	36.0	0.0	1.0	1.0	0.0	0.0	0.0	0	1	0
Ch. 49, SLA 2010 (SB 292) PAWNBROKERS 1156 Rcpt Svcs (DGF) 38.0													
	11Budget	FisNot	134.2	111.7	7.5	4.0	1.0	10.0	0.0	0.0	1	0	0
Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING 1156 Rcpt Svcs (DGF) 134.2													
* Allocation Difference *			183.9	159.4	7.5	5.0	2.0	10.0	0.0	0.0	1	1	0
** Appropriation Difference **			183.9	159.4	7.5	5.0	2.0	10.0	0.0	0.0	1	1	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
	11Budget	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase 1141 RCA Rcpts (DGF) 33.5													
* Allocation Difference *			33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
	11Budget	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase 1002 Fed Rcpts (Fed) 1.2													

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Serve Alaska (continued)												
Serve Alaska (continued)												
Ch. 56, SLA 2010 (HB 421) FY 2011												
Noncovered Employees Salary Increase												
(continued)												
1003 G/F Match (UGF)		0.7										
* Allocation Difference *		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		3,583.4	957.4	81.6	2,509.4	6.0	29.0	0.0	0.0	6	1	0
**** All Agencies Difference ****		3,583.4	957.4	81.6	2,509.4	6.0	29.0	0.0	0.0	6	1	0

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.