

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 11Budget**

Numbers and Language Differences Agencies: Courts
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Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			114.8										
* Allocation Difference *			114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	1,045.7	1,045.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			1,045.7										
Ch. 111, SLA 2010 (HB 52) POST-TRIAL JUROR COUNSELING	11Budget	FisNot	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.0										
INCREASING NUMBER OF SUPERIOR CT JUDGES (SB 246)	11Budget	FisNot	499.1	440.5	0.0	18.8	39.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			499.1										
DID NOT PASS: INCREASING NUMBER OF SUPERIOR CT JUDGES (SB 246)	11Budget	FisNot	-499.1	-440.5	0.0	-18.8	-39.8	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-499.1										
* Allocation Difference *			1,060.7	1,045.7	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			144.1										
* Allocation Difference *			144.1	144.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,319.6	1,304.6	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1037 GF/MH (UGF)			22.2										
* Allocation Difference *			22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			4.5										
* Allocation Difference *			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Judicial Council													
Judicial Council													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			14.7										
* Allocation Difference *			14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,361.0	1,346.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,361.0	1,346.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.