#### Numbers and Language

Appropriation: Direct PERS
Allocation: School District PERS

#### **Transaction Title**

OMB FY2010 Conference Committee 1004 Gen Fund (UGF) 16,780.0 FY10 Conference Committee Total

#### **FY10 Authorized Total**

#### **FY10 Management Plan Total**

Reverse FY2010 Funding 1004 Gen Fund (UGF) -16,780.0 FY11 Adjusted Base Total

FY2011 Funding 1004 Gen Fund (UGF) 25,218.6 Gov Amend Adjusted Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 16,780.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 16,780.0

FY11 House Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 16,780.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 16,780.0

FY11 Senate Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 16,780.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 16,780.0

FY11 Enacted Total

| Trans<br>Type  | Total<br>Expenditure | Personal<br>Services | <u>Travel</u> | Services     | Commodities     | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP          |
|----------------|----------------------|----------------------|---------------|--------------|-----------------|-------------------|--------|------|-----|-----|--------------|
|                | * * * FY10 Cor       | nference Committ     | ee * * *      |              |                 |                   |        |      |     |     |              |
| ConfCom        | 16,780.0             | 0.0                  | 0.0           | 16,780.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 16,780.0             | 0.0                  | 0.0           | 16,780.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY10 Confe      | erence Commi  | ttee to FY10 | Authorized * *  | *                 |        |      |     |     |              |
|                | 16,780.0             | 0.0                  | 0.0           | 16,780.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY10 Autho      | orized to FY  | 10 Managemen | t Plan * * *    |                   |        |      |     |     |              |
|                | 16,780.0             | 0.0                  | 0.0           | 16,780.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY10 Manag      | gement Plan   | to FY11 Adju | sted Base * * * | •                 |        |      |     |     |              |
| OTI            | -16,780.0            | 0.0                  | 0.0           | -16,780.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 0.0                  | 0.0                  | 0.0           | 0.0          | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY11 Adjus      | ted Base to   | Gov Amend A  | djusted * * *   |                   |        |      |     |     |              |
| Lang           | 25,218.6             | 0.0                  | 0.0           | 25,218.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 25,218.6             | 0.0                  | 0.0           | 25,218.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from Gov Amend       | Adjusted to   | FY11 House   | * * *           |                   |        |      |     |     |              |
| ConfCom        | 16,780.0             | 0.0                  | 0.0           | 16,780.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| OTI            | <del>-16,780.0</del> | 0.0                  | 0.0           | -16,780.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 25,218.6             | 0.0                  | 0.0           | 25,218.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from Gov Amend       | Adjusted to   | FY11 Senate  | * * *           |                   |        |      |     |     |              |
| ConfCom        | 16,780.0             | 0.0                  | 0.0           | 16,780.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| <del>OTI</del> | -16,780.0            | 0.0                  | 0.0           | -16,780.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
|                | 25,218.6             | 0.0                  | 0.0           | 25,218.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from Gov Amend       | Adjusted to   | FY11 Enacte  | d * * *         |                   |        |      |     |     |              |
| ConfCom        | 16,780.0             | 0.0                  | 0.0           | 16,780.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| OTI            | <del>-16,780.0</del> | 0.0                  | 0.0           | -16,780.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
|                | 25,218.6             | 0.0                  | 0.0           | 25,218.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |

#### Numbers and Language

Appropriation: Direct PERS Allocation: Direct PERS

#### **Transaction Title**

OMB FY2010 Conference Committee 1004 Gen Fund (UGF) 91,173.0 FY10 Conference Committee Total

#### **FY10 Authorized Total**

#### **FY10 Management Plan Total**

Reverse FY2010 Funding 1004 Gen Fund (UGF) -91,173.0 FY11 Adjusted Base Total

FY2011 Funding 1004 Gen Fund (UGF) 140,622.6 Gov Amend Adjusted Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 91,173.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 91,173.0

FY11 House Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 91,173.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 91,173.0

FY11 Senate Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 91,173.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 91,173.0

FY11 Enacted Total

| Trans<br>Type  | Total<br>Expenditure  | Personal<br>Services | Travel          | Services                 | Commodities          | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP          |  |  |
|----------------|---|----------------------|-----------------|--------------------------|----------------------|-------------------|--------|------|-----|-----|--------------|--|--|
| ConfCom        | * * * FY10 Cor<br>91,173.0  | oference Committee   | ee * * *<br>0.0 | 91,173.0                 | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | 91,173.0  | 0.0                  | 0.0             | 91,173.0                 | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | * * * Changes from FY10 Conference Committee to FY10 Authorized * * * |                      |                 |                          |                      |                   |        |      |     |     |              |  |  |
|                | 91,173.0  | 0.0                  | 0.0             | 91,173.0                 | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | * * * Changes   | from FY10 Author     | rized to FY     | 10 Managemer             | t Plan * * *         |                   |        |      |     |     |              |  |  |
|                | 91,173.0  | 0.0                  | 0.0             | 91,173.0                 | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                |   | from FY10 Manage     |                 |                          |                      |                   |        |      |     |     |              |  |  |
| OTI            | -91,173.0   | 0.0                  | 0.0             | -91,173.0                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | 0.0   | 0.0                  | 0.0             | 0.0                      | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
| Lang           | * * * Changes<br>140,622.6  | from FY11 Adjust 0.0 | ted Base to     | Gov Amend A<br>140,622.6 | djusted * * *<br>0.0 | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | 140,622.6   | 0.0                  | 0.0             | 140,622.6                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
| ConfCom        | * * * Changes $\frac{91,173.0}{}$                                     | from Gov Amend       | Adjusted to     |                          | * * *                | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |  |  |
| <del>OTI</del> | <del>-91,173.0</del>  | 0.0                  | 0.0             | -91,173.0                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | 140,622.6   | 0.0                  | 0.0             | 140,622.6                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                |   | from Gov Amend       |                 |                          |                      |                   |        |      |     |     |              |  |  |
| ConfCom        | 91,173.0  | 0.0                  | 0.0             | 91,173.0                 | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |  |  |
| <del>OTI</del> | <del>-91,173.0</del>  | 0.0                  | 0.0             | -91,173.0                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | 140,622.6   | 0.0                  | 0.0             | 140,622.6                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
| ConfCom        | * * * Changes $\frac{91,173.0}{}$                                     | from Gov Amend       | Adjusted to     | FY11 Enacte              | ed * * *             | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |  |  |
| <del>OTI</del> | <del>-91,173.0</del>  | 0.0                  | 0.0             | -91,173.0                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |
|                | 140,622.6   | 0.0                  | 0.0             | 140,622.6                | 0.0                  | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |  |  |

#### Numbers and Language

Appropriation: Direct TRS
Allocation: School District TRS

#### **Transaction Title**

OMB FY2010 Conference Committee 1004 Gen Fund (UGF) 158,940.0 FY10 Conference Committee Total

**FY10 Authorized Total** 

**FY10 Management Plan Total** 

Reverse FY2010 Funding 1004 Gen Fund (UGF) -158,940.0 FY11 Adjusted Base Total

FY2011 Funding 1004 Gen Fund (UGF) 175,416.7 Gov Amend Adjusted Total

OMB FY2010 Conference Committee
1004 Gen Fund (UGF) 158,940.0
Reverse FY2010 Funding
1004 Gen Fund (UGF) 158,940.0

FY11 House Total

 OMB FY2010 Conference Committee

 1004 Gen Fund (UGF)
 158,940.0

 Reverse FY2010 Funding

 1004 Gen Fund (UGF)
 -158,940.0

 FY11 Senate Total

OMB FY2010 Conference Committee
1004 Gen Fund (UGF) 158,940.0
Reverse FY2010 Funding
1004 Gen Fund (UGF) 158,940.0
FY11 Enacted Total

| Trans<br>Type  | Total<br>Expenditure       | Personal<br>Services | Travel      | Services                 | Commodities              | Capital<br>Outlay | Grants | Misc | PFT | PPT          | TMP          |
|----------------|----------------------------|----------------------|-------------|--------------------------|--------------------------|-------------------|--------|------|-----|--------------|--------------|
|                | * * * FY10 Co              | nference Committ     | ee * * *    |                          |                          |                   |        |      |     |              |              |
| ConfCom        | 158,940.0                  | 0.0                  | 0.0         | 158,940.0                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                | 158,940.0                  | 0.0                  | 0.0         | 158,940.0                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                | * * * Changes              | from FY10 Confe      | rence Commi | ttee to FY10             | Authorized * *           | *                 |        |      |     |              |              |
|                | 158,940.0                  | 0.0                  | 0.0         | 158,940.0                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                | * * * Changes              | from FY10 Autho      | rized to FY | 10 Managemen             | t Plan * * *             |                   |        |      |     |              |              |
|                | 158,940.0                  | 0.0                  | 0.0         | 158,940.0                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
| OTI            |                            | from FY10 Manag      |             |                          |                          |                   | 0.0    | 0.0  | 0   | 0            | 0            |
| OTI            | -158,940.0                 | 0.0                  | 0.0         | -158,940.0               | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                | 0.0                        | 0.0                  | 0.0         | 0.0                      | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
| Lang           | * * * Changes<br>175,416.7 | from FY11 Adjus      | ted Base to | Gov Amend A<br>175,416.7 | <b>djusted * * *</b> 0.0 | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                | 175,416.7                  | 0.0                  | 0.0         | 175,416.7                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                |                            | from Gov Amend       |             |                          |                          |                   |        |      |     |              |              |
| ConfCom        | <del>158,940.0</del>       | 0.0                  | 0.0         | 158,940.0                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | <del>0</del> |
| <del>OTI</del> | <del>-158,940.0</del>      | 0.0                  | 0.0         | -158,940.0               | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                | 175,416.7                  | 0.0                  | 0.0         | 175,416.7                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                |                            | from Gov Amend       |             |                          |                          |                   |        |      |     |              |              |
| ConfCom        | <del>158,940.0</del>       | 0.0                  | 0.0         | 158,940.0                | 0.0                      | 0.0               | 0.0    | 0.0  | 0-  | <del>0</del> | <del>0</del> |
| <del>OTI</del> | -158,940.0                 | 0.0                  | 0.0         | -158,940.0               | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                | 175,416.7                  | 0.0                  | 0.0         | 175,416.7                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |
|                |                            | from Gov Amend       |             |                          |                          |                   |        |      |     |              |              |
| ConfCom        | <del>158,940.0</del>       | 0.0                  | 0.0         | 158,940.0                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | <del>0</del> |
| <del>OTI</del> | <del>-158,940.0</del>      | 0.0                  | 0.0         | -158,940.0               | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | <del>0</del> |
|                | 175,416.7                  | 0.0                  | 0.0         | 175,416.7                | 0.0                      | 0.0               | 0.0    | 0.0  | 0   | 0            | 0            |

#### Numbers and Language

Appropriation: Direct TRS Allocation: Direct TRS

#### **Transaction Title**

OMB FY2010 Conference Committee 1004 Gen Fund (UGF) 14,522.0 FY10 Conference Committee Total

#### **FY10 Authorized Total**

#### **FY10 Management Plan Total**

Reverse FY2010 Funding 1004 Gen Fund (UGF) -14,522.0 FY11 Adjusted Base Total

FY2011 Funding 1004 Gen Fund (UGF) 15,433.6 Gov Amend Adjusted Total

### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 14,522.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 14,522.0

FY11 House Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 14,522.0

Reverse FY2010 Funding
1004 Gen Fund (UGF) 14,522.0

FY11 Senate Total

#### OMB FY2010 Conference Committee

1004 Gen Fund (UGF) 14,522.0
Reverse FY2010 Funding
1004 Gen Fund (UGF) 14,522.0
FY11 Enacted Total

| Trans<br>Type  | Total<br>Expenditure | Personal<br>Services | Travel       | Services     | Commodities     | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP          |
|----------------|----------------------|----------------------|--------------|--------------|-----------------|-------------------|--------|------|-----|-----|--------------|
|                | * * * FY10 Cor       | nference Committ     | :ee * * *    |              |                 |                   |        |      |     |     |              |
| ConfCom        | 14,522.0             | 0.0                  | 0.0          | 14,522.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 14,522.0             | 0.0                  | 0.0          | 14,522.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY10 Confe      | erence Commi | ttee to FY10 | Authorized * *  | *                 |        |      |     |     |              |
|                | 14,522.0             | 0.0                  | 0.0          | 14,522.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY10 Autho      | orized to FY | 10 Managemen | t Plan * * *    |                   |        |      |     |     |              |
|                | 14,522.0             | 0.0                  | 0.0          | 14,522.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY10 Manag      | gement Plan  | to FY11 Adju | sted Base * * * | •                 |        |      |     |     |              |
| OTI            | -14,522.0            | 0.0                  | 0.0          | -14,522.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 0.0                  | 0.0                  | 0.0          | 0.0          | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from FY11 Adjus      | sted Base to | Gov Amend A  | djusted * * *   |                   |        |      |     |     |              |
| Lang           | 15,433.6             | 0.0                  | 0.0          | 15,433.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 15,433.6             | 0.0                  | 0.0          | 15,433.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from Gov Amend       | Adjusted to  | FY11 House   | * * *           |                   |        |      |     |     |              |
| ConfCom        | 14,522.0             | 0.0                  | 0.0          | 14,522.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
| <del>OTI</del> | <del>-14,522.0</del> | 0.0                  | 0.0          | -14,522.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
|                | 15,433.6             | 0.0                  | 0.0          | 15,433.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from Gov Amend       | Adjusted to  | FY11 Senate  | * * *           |                   |        |      |     |     |              |
| ConfCom        | 14,522.0             | 0.0                  | 0.0          | 14,522.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| <del>OTI</del> | <del>-14,522.0</del> | 0.0                  | 0.0          | -14,522.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
|                | 15,433.6             | 0.0                  | 0.0          | 15,433.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | * * * Changes        | from Gov Amend       | Adjusted to  | FY11 Enacte  | d * * *         |                   |        |      |     |     |              |
| ConfCom        | 14,522.0             | 0.0                  | 0.0          | 14,522.0     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
| OTI            | <del>-14,522.0</del> | 0.0                  | 0.0          | -14,522.0    | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|                | 15,433.6             | 0.0                  | 0.0          | 15,433.6     | 0.0             | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |

#### Numbers and Language

**Transaction Title** 

**FY11 House Total** 

FY11 Senate Total

**FY10 Conference Committee** 

**FY10 Conference Committee** 

1004 Gen Fund (UGF) Reverse FY2010 Funding

1004 Gen Fund (UGF) FY11 Enacted Total

1004 Gen Fund (UGF)
Reverse FY2010 Funding
1004 Gen Fund (UGF)

Appropriation: Direct Military Allocation: Direct Military

### FY10 Conference Committee 1,722.5 1004 Gen Fund (UGF) **FY10 Conference Committee Total FY10 Authorized Total FY10 Management Plan Total** Reverse FY2010 Funding 1004 Gen Fund (UGF) -1,722.5 **FY11 Adjusted Base Total** FY2011 Funding 84.2 1004 Gen Fund (UGF) **Gov Amend Adjusted Total** FY10 Conference Committee 1,722.5 1004 Gen Fund (UGF) Reverse FY2010 Funding -1.722.51004 Gen Fund (UGF)

1,722.5

-1,722.5

1,722.5

-1.722.5

| Trans<br>Type     | Total<br>Expenditure     | Personal<br>Services     | Travel             | Services                 | Commodities              | Capital<br>Outlay | Grants | Misc | PFT          | PPT | TMP          |
|-------------------|--------------------------|--------------------------|--------------------|--------------------------|--------------------------|-------------------|--------|------|--------------|-----|--------------|
| LangCC            | * * * FY10 Co<br>1,722.5 | onference Committ<br>0.0 | cee * * *<br>0.0   | 1,722.5                  | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
|                   | 1,722.5                  | 0.0                      | 0.0                | 1,722.5                  | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | (            |
|                   | * * * Changes            | from FY10 Confe          | erence Commi       | ttee to FY10             | Authorized * *           | * *               |        |      |              |     |              |
|                   | 1,722.5                  | 0.0                      | 0.0                | 1,722.5                  | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | (            |
|                   | * * * Changes            | from FY10 Autho          | orized to FY       | 10 Managemen             | t Plan * * *             |                   |        |      |              |     |              |
|                   | 1,722.5                  | 0.0                      | 0.0                | 1,722.5                  | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | C            |
| OTI               |                          | from FY10 Manag<br>0.0   | gement Plan<br>0.0 | to FY11 Adju<br>-1,722.5 | sted Base * * *          | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
|                   | 0.0                      | 0.0                      | 0.0                | 0.0                      | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
| Lang              | * * * Changes<br>84.2    | from FY11 Adjus          | o.0                | Gov Amend A<br>84.2      | <b>djusted * * *</b> 0.0 | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
|                   | 84.2                     | 0.0                      | 0.0                | 84.2                     | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
| <del>LangCC</del> | * * * Changes 1,722.5    | from Gov Amend $0.0$     | Adjusted to        | FY11 House 1,722.5       | * * *                    | 0.0               | 0.0    | 0.0  | 0            | 0   | <del>0</del> |
| OTI               | <del>-1,722.5</del>      | 0.0                      | 0.0                | -1,722.5                 | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | <del>0</del> |
|                   | 84.2                     | 0.0                      | 0.0                | 84.2                     | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
|                   |                          | from Gov Amend           |                    |                          |                          |                   |        |      |              |     |              |
| LangCC            | 1,722.5                  | 0.0                      | 0.0                | 1,722.5                  | 0.0                      | 0.0               | 0.0    | 0.0  | <del>0</del> | 0-  | <del>0</del> |
| <del>OTI</del>    | -1,722.5                 | 0.0                      | 0.0                | -1,722.5                 | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
|                   | 84.2                     | 0.0                      | 0.0                | 84.2                     | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
| <del>LangCC</del> | * * * Changes            | from Gov Amend           | Adjusted to        | FY11 Enacte              | d * * *                  | 0.0               | 0.0    | 0.0  | 0            | 0   | <del>0</del> |
| OTI               | <del>-1,722.5</del>      | 0.0                      | 0.0                | -1,722.5                 | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   | 0            |
|                   | 84.2                     | 0.0                      | 0.0                | 84.2                     | 0.0                      | 0.0               | 0.0    | 0.0  | 0            | 0   |              |

Numbers and Language

**Agency: Direct Appropriations to Retirement Accounts** 

Appropriation: Direct Appropriations to the Judicial Retirement System Allocation: Direct Appropriations to the Judicial Retirement System

| Transaction Title                                      | Trans<br>Type     | Total<br>Expenditure     | Personal<br>Services | Travel         | Services     | <u>Commodities</u> | Capital<br>Outlay | Grants | Misc | PFT | PPT | ТМР          |
|--|-------------------|--------------------------|----------------------|----------------|--------------|--------------------|-------------------|--------|------|-----|-----|--------------|
| F)///0.0 .   | l=00              |                          | nference Commit      |                | 1 550 0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| FY10 Conference Committee 1004 Gen Fund (UGF) 1,550.0  | LangCC            | 1,550.0                  | 0.0                  | 0.0            | 1,550.0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| FY10 Conference Committee Total                        |                   | 1,550.0                  | 0.0                  | 0.0            | 1,550.0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|  |                   | * * * Changes            | from FY10 Conf       | ference Commit | tee to FY10  | ) Authorized * *   | *                 |        |      |     |     |              |
| FY10 Authorized Total                                  |                   | 1,550.0                  | 0.0                  | 0.0            | 1,550.0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|  |                   | * * * Changes            | from FY10 Auth       | norized to FY: | LO Managemer | nt Plan * * *      |                   |        |      |     |     |              |
| FY10 Management Plan Total                             |                   | 1,550.0                  | 0.0                  | 0.0            | 1,550.0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|  |                   |                          |                      |                |              | usted Base * * *   |                   |        |      |     |     |              |
| Reverse FY2010 Funding 1004 Gen Fund (UGF) -1,550.0    | OTI               | -1,550.0                 | 0.0                  | 0.0            | -1,550.0     | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| FY11 Adjusted Base Total                               |                   | 0.0                      | 0.0                  | 0.0            | 0.0          | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|  |                   | * * * Changes            | from FY11 Adju       | sted Base to   | Gov Amend A  | djusted * * *      |                   |        |      |     |     |              |
| <b>FY2011 Funding 1004 Gen Fund (UGF)</b> 789.0        | Lang              | 789.0                    | 0.0                  | 0.0            | 789.0        | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| Gov Amend Adjusted Total                               |                   | 789.0                    | 0.0                  | 0.0            | 789.0        | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|  |                   | * * * Changes            | from Gov Ameno       | d Adjusted to  | FY11 House   | * * *              |                   |        |      |     |     |              |
| FY10 Conference Committee                              | <del>LangCC</del> | 1,550.0                  | 0.0                  | 0.0            | 1,550.0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| 1004 Gen Fund (UGF) 1,550.0 Reverse FY2010 Funding     | OTI               | <del>-1,550.0</del>      | 0.0                  | 0.0            | -1,550.0     | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
| 1004 Gen Fund (UGF) =1,550.0                           |                   | 700.0                    | 0.0                  | 0.0            | 700.0        | 0.0                | 0.0               | 0.0    | 0.0  |     |     |              |
| FY11 House Total                                       |                   | 789.0                    | 0.0                  | 0.0            | 789.0        | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
| FY10 Conference Committee                              | <del>LangCC</del> | * * * Changes<br>1,550.0 | from Gov Amend       | 1 Adjusted to  | 1,550.0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | -0- | <del>0</del> |
| 1004 Gen Fund (UGF) 1,550.0                            | ŭ                 | •                        |                      |                |              |                    |                   |        |      | -   |     |              |
| Reverse FY2010 Funding  1004 Gen Fund (UGF) -1,550.0   | <del>OTI</del>    | <del>-1,550.0</del>      | 0.0                  | 0.0            | -1,550.0     | 0.0                | 0.0               | 0.0    | 0.0  | 0   | -0  | <del>0</del> |
| FY11 Senate Total                                      |                   | 789.0                    | 0.0                  | 0.0            | 789.0        | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | 0            |
|  |                   |                          | from Gov Amend       |                |              |                    |                   |        |      |     |     |              |
| FY10 Conference Committee  1004 Gen Fund (UGF) 1,550.0 | <del>LangCC</del> | 1,550.0                  | 0.0                  | 0.0            | 1,550.0      | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
| Reverse FY2010 Funding                                 | <del>OTI</del>    | <del>-1,550.0</del>      | 0.0                  | 0.0            | -1,550.0     | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   | <del>0</del> |
| 1004 Gen Fund (UGF) -1,550.0  FY11 Enacted Total       |                   | 789.0                    | 0.0                  | 0.0            | 789.0        | 0.0                | 0.0               | 0.0    | 0.0  | 0   | 0   |              |
| FTTT Enacted Total                                     |                   | 709.0                    | 0.0                  | 0.0            | 709.0        | 0.0                | 0.0               | 0.0    | 0.0  | U   | U   | U            |

### Column Definitions

10 CC (FY10 Conference Committee) - The FY2010 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2010 operating budget bills are included in the Conference Committee column.

10 Auth (FY10 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.

**Enacted (FY11 Enacted)** - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.

10 RPL (FY10 Revised Program Legis) - FY2010 Revised Programs reviewed and approved by the LB&A Committee.