

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmdAdj and 11Budget**

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|---|
| Numbers and Language Differences Agencies: |
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Agency: Direct Appropriations to Retirement Accounts

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Direct PERS | | | | | | | | | | | | | |
| School District PERS | | | | | | | | | | | | | |
| OMB FY2010 Conference Committee | GAmdAdj | ConfCom | 16,780.0 | 0.0 | 0.0 | 16,780.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 16,780.0 | | | | | | | | | | |
| Reverse FY2010 Funding | GAmdAdj | OTI | -16,780.0 | 0.0 | 0.0 | -16,780.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -16,780.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Direct PERS | | | | | | | | | | | | | |
| OMB FY2010 Conference Committee | GAmdAdj | ConfCom | 91,173.0 | 0.0 | 0.0 | 91,173.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 91,173.0 | | | | | | | | | | |
| Reverse FY2010 Funding | GAmdAdj | OTI | -91,173.0 | 0.0 | 0.0 | -91,173.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -91,173.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Direct TRS | | | | | | | | | | | | | |
| School District TRS | | | | | | | | | | | | | |
| OMB FY2010 Conference Committee | GAmdAdj | ConfCom | 158,940.0 | 0.0 | 0.0 | 158,940.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 158,940.0 | | | | | | | | | | |
| Reverse FY2010 Funding | GAmdAdj | OTI | -158,940.0 | 0.0 | 0.0 | -158,940.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -158,940.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Direct TRS | | | | | | | | | | | | | |
| OMB FY2010 Conference Committee | GAmdAdj | ConfCom | 14,522.0 | 0.0 | 0.0 | 14,522.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 14,522.0 | | | | | | | | | | |
| Reverse FY2010 Funding | GAmdAdj | OTI | -14,522.0 | 0.0 | 0.0 | -14,522.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -14,522.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Direct Military | | | | | | | | | | | | | |
| Direct Military | | | | | | | | | | | | | |
| FY10 Conference Committee | GAmdAdj | LangCC | 1,722.5 | 0.0 | 0.0 | 1,722.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,722.5 | | | | | | | | | | |
| Reverse FY2010 Funding | GAmdAdj | OTI | -1,722.5 | 0.0 | 0.0 | -1,722.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,722.5 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Direct Appropriations to the Judicial Retirement System | | | | | | | | | | | | | |
| Direct Appropriations to the Judicial Retirement System | | | | | | | | | | | | | |
| FY10 Conference Committee | GAmdAdj | LangCC | 1,550.0 | 0.0 | 0.0 | 1,550.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,550.0 | | | | | | | | | | |
| Reverse FY2010 Funding | GAmdAdj | OTI | -1,550.0 | 0.0 | 0.0 | -1,550.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Agency: Direct Appropriations to Retirement Accounts

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Direct Appropriations to the Judicial Retirement System (continued) | | | | | | | | | | | | | |
| Direct Appropriations to the Judicial Retirement System (continued) | | | | | | | | | | | | | |
| Reverse FY2010 Funding (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -1,550.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.