

**2010 Legislature - Operating Budget  
Statewide Totals - Conf Comm Structure  
11Budget Column**

**Numbers and Language**

**Agency: Direct Appropriations to Retirement Accounts**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>												
<b>School District PERS</b>												
FY2011 Funding	Lang	25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25,218.6										
<b>* Allocation Total *</b>		<b>25,218.6</b>	<b>0.0</b>	<b>0.0</b>	<b>25,218.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct PERS</b>												
FY2011 Funding	Lang	140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140,622.6										
<b>* Allocation Total *</b>		<b>140,622.6</b>	<b>0.0</b>	<b>0.0</b>	<b>140,622.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>165,841.2</b>	<b>0.0</b>	<b>0.0</b>	<b>165,841.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>												
<b>School District TRS</b>												
FY2011 Funding	Lang	175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175,416.7										
<b>* Allocation Total *</b>		<b>175,416.7</b>	<b>0.0</b>	<b>0.0</b>	<b>175,416.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct TRS</b>												
FY2011 Funding	Lang	15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,433.6										
<b>* Allocation Total *</b>		<b>15,433.6</b>	<b>0.0</b>	<b>0.0</b>	<b>15,433.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>190,850.3</b>	<b>0.0</b>	<b>0.0</b>	<b>190,850.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct Military</b>												
<b>Direct Military</b>												
FY2011 Funding	Lang	84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.2										
<b>* Allocation Total *</b>		<b>84.2</b>	<b>0.0</b>	<b>0.0</b>	<b>84.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>84.2</b>	<b>0.0</b>	<b>0.0</b>	<b>84.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Direct Appropriations to the Judicial Retirement System</b>												
<b>Direct Appropriations to the Judicial Retirement System</b>												
FY2011 Funding	Lang	789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		789.0										
<b>* Allocation Total *</b>		<b>789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>789.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>357,564.7</b>	<b>0.0</b>	<b>0.0</b>	<b>357,564.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>357,564.7</b>	<b>0.0</b>	<b>0.0</b>	<b>357,564.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.