

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Debt Retirement Fund (Capitalize Fund)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
1002 Fed Rcpts (Fed)		12,007.7										
1004 Gen Fund (UGF)		105,680.2										
1053 Invst Loss (UGF)		26.0										
1173 GF MisEarn (UGF)		3,714.8										
FY10 Conference Committee Total		121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	-121,428.7	0	0	0
1002 Fed Rcpts (Fed)		-12,007.7										
1004 Gen Fund (UGF)		-105,680.2										
1053 Invst Loss (UGF)		-26.0										
1173 GF MisEarn (UGF)		-3,714.8										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
Gov Amend Adjusted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
1002 Fed Rcpts (Fed)		12,007.7										
1004 Gen Fund (UGF)		105,680.2										
1053 Invst Loss (UGF)		26.0										
1173 GF MisEarn (UGF)		3,714.8										
Reverse FY2010 Funding	OTI	-121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	-121,428.7	0	0	0
1002 Fed Rcpts (Fed)		-12,007.7										
1004 Gen Fund (UGF)		-105,680.2										
1053 Invst Loss (UGF)		-26.0										
1173 GF MisEarn (UGF)		-3,714.8										
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
1002 Fed Rcpts (Fed)		12,007.7										
1004 Gen Fund (UGF)		105,680.2										
1053 Invst Loss (UGF)		26.0										
1173 GF MisEarn (UGF)		3,714.8										
Reverse FY2010 Funding	OTI	-121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	-121,428.7	0	0	0
1002 Fed Rcpts (Fed)		-12,007.7										
1004 Gen Fund (UGF)		-105,680.2										
1053 Invst Loss (UGF)		-26.0										
1173 GF MisEarn (UGF)		-3,714.8										

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Debt Retirement Fund (Capitalize Fund)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	121,428.7	0	0	0
1002 Fed Rcpts (Fed)		12,007.7										
1004 Gen Fund (UGF)		105,680.2										
1053 Invst Loss (UGF)		26.0										
1173 GF MisEam (UGF)		3,714.8										
Reverse FY2010 Funding	OTI	-121,428.7	0.0	0.0	0.0	0.0	0.0	0.0	-121,428.7	0	0	0
1002 Fed Rcpts (Fed)		-12,007.7										
1004 Gen Fund (UGF)		-105,680.2										
1053 Invst Loss (UGF)		-26.0										
1173 GF MisEam (UGF)		-3,714.8										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Clean Water Fund Revenue Bonds**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
1075 ACW RLF (Fed)		1,005.0										
FY10 Conference Committee Total		1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.0	0	0	0
1075 ACW RLF (Fed)		-1,005.0										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding	Lang	2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
1075 ACW RLF (Fed)		2,710.0										
Gov Amend Adjusted Total		2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
1075 ACW RLF (Fed)		1,005.0										
Reverse FY2010 Funding	OTI	-1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.0	0	0	0
1075 ACW RLF (Fed)		-1,005.0										
FY11 House Total		2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
1075 ACW RLF (Fed)		1,005.0										
Reverse FY2010 Funding	OTI	-1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.0	0	0	0
1075 ACW RLF (Fed)		-1,005.0										
FY11 Senate Total		2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	1,005.0	0	0	0
1075 ACW RLF (Fed)		1,005.0										
Reverse FY2010 Funding	OTI	-1,005.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,005.0	0	0	0
1075 ACW RLF (Fed)		-1,005.0										
FY11 Enacted Total		2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Drinking Water Fund Revenue Bonds**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
1100 ADW RLF (Fed)		1,670.0										
FY10 Conference Committee Total		1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,670.0	0	0	0
1100 ADW RLF (Fed)		-1,670.0										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding	Lang	2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
1100 ADW RLF (Fed)		2,973.2										
Gov Amend Adjusted Total		2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
1100 ADW RLF (Fed)		1,670.0										
Reverse FY2010 Funding	OTI	-1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,670.0	0	0	0
1100 ADW RLF (Fed)		-1,670.0										
FY11 House Total		2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
1100 ADW RLF (Fed)		1,670.0										
Reverse FY2010 Funding	OTI	-1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,670.0	0	0	0
1100 ADW RLF (Fed)		-1,670.0										
FY11 Senate Total		2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	1,670.0	0	0	0
1100 ADW RLF (Fed)		1,670.0										
Reverse FY2010 Funding	OTI	-1,670.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,670.0	0	0	0
1100 ADW RLF (Fed)		-1,670.0										
FY11 Enacted Total		2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Capital Project Debt Reimbursement**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
1004 Gen Fund (UGF)		5,549.0										
FY10 Conference Committee Total		5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,549.0	0	0	0
1004 Gen Fund (UGF)		-5,549.0										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding - HB528 DOTPF Municipal Projects	Lang	3,002.6	0.0	0.0	0.0	0.0	0.0	0.0	3,002.6	0	0	0
1004 Gen Fund (UGF)		3,002.6										
FY2011 Funding - HB528 University	Lang	1,409.8	0.0	0.0	0.0	0.0	0.0	0.0	1,409.8	0	0	0
1004 Gen Fund (UGF)		1,409.8										
FY2011 Funding - HB528 AEA Power Projects	Lang	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund (UGF)		1,294.9										
Gov Amend Adjusted Total		5,707.3	0.0	0.0	0.0	0.0	0.0	0.0	5,707.3	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
 1004 Gen Fund (UGF)		5,549.0										
Reverse FY2010 Funding	OTI	-5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,549.0	0	0	0
 1004 Gen Fund (UGF)		-5,549.0										
FY11 House Total		5,707.3	0.0	0.0	0.0	0.0	0.0	0.0	5,707.3	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
 1004 Gen Fund (UGF)		5,549.0										
Reverse FY2010 Funding	OTI	-5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,549.0	0	0	0
 1004 Gen Fund (UGF)		-5,549.0										
FY11 Senate Total		5,707.3	0.0	0.0	0.0	0.0	0.0	0.0	5,707.3	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	5,549.0	0	0	0
 1004 Gen Fund (UGF)		5,549.0										
Reverse FY2010 Funding	OTI	-5,549.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,549.0	0	0	0
 1004 Gen Fund (UGF)		-5,549.0										
FY11 Enacted Total		5,707.3	0.0	0.0	0.0	0.0	0.0	0.0	5,707.3	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Certificates of Participation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
1044 ADRF (Other)		8,036.3										
FY10 Conference Committee Total		8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.3	0	0	0
1044 ADRF (Other)		-8,036.3										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding	Lang	8,009.5	0.0	0.0	0.0	0.0	0.0	0.0	8,009.5	0	0	0
1004 Gen Fund (UGF)		8,009.5										
Public Safety Crime Lab	Lang	1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	1,616.7	0	0	0
1004 Gen Fund (UGF)		1,616.7										
UAF Life Sciences Classroom and Lab Facility	Lang	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
1004 Gen Fund (UGF)		2,700.0										
AMD: Residual Funds in the Debt Service Fund to Replace Part of the General Fund Payment for Certificates of Participati	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-168.4										
1173 GF MisEarn (UGF)		168.4										
Gov Amend Adjusted Total		12,326.2	0.0	0.0	0.0	0.0	0.0	0.0	12,326.2	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
1044 ADRF (Other)		8,036.3										
Reverse FY2010 Funding	OTI	-8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.3	0	0	0
1044 ADRF (Other)		-8,036.3										
Public Safety Crime Lab COPs should be in a fiscal note attached to approving legislation	Lang	-1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,616.7	0	0	0
1004 Gen Fund (UGF)		-1,616.7										
UAF Life Sciences Classroom and Lab Facility COPs should be in a fiscal note attached to approving legislation	Lang	-2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,700.0	0	0	0
1004 Gen Fund (UGF)		-2,700.0										
FY11 House Total		8,009.5	0.0	0.0	0.0	0.0	0.0	0.0	8,009.5	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
1044 ADRF (Other)		8,036.3										
Reverse FY2010 Funding	OTI	-8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.3	0	0	0
1044 ADRF (Other)		-8,036.3										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Certificates of Participation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
Public Safety Crime Lab COPs should be in a fiscal note attached to approving legislation 1004 Gen Fund (UGF)	Lang	-1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,616.7	0	0	0
UAF Life Sciences Classroom and Lab Facility COPs should be in a fiscal note attached to approving legislation 1004 Gen Fund (UGF)	Lang	-2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,700.0	0	0	0
FY11 Senate Total		8,009.5	0.0	0.0	0.0	0.0	0.0	0.0	8,009.5	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee 1044 ADRF (Other)	LangCC	8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	8,036.3	0	0	0
Reverse FY2010 Funding 1044 ADRF (Other)	OTI	-8,036.3	0.0	0.0	0.0	0.0	0.0	0.0	-8,036.3	0	0	0
Public Safety Crime Lab COPs should be in a fiscal note attached to approving legislation 1004 Gen Fund (UGF)	Lang	-1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,616.7	0	0	0
UAF Life Sciences Classroom and Lab Facility COPs should be in a fiscal note attached to approving legislation 1004 Gen Fund (UGF)	Lang	-2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,700.0	0	0	0
FY11 Enacted Total		8,009.5	0.0	0.0	0.0	0.0	0.0	0.0	8,009.5	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Department of Administration Obligations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
1004 Gen Fund (UGF)		11,874.5										
FY10 Conference Committee Total		11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-11,874.5	0.0	0.0	-5,103.9	0.0	0.0	0.0	-6,770.6	0	0	0
1004 Gen Fund (UGF)		-11,874.5										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding - Atwood Building	Lang	3,467.1	0.0	0.0	0.0	0.0	0.0	0.0	3,467.1	0	0	0
1004 Gen Fund (UGF)		3,467.1										
FY2011 Funding - Linn Pacillo Parking Garage	Lang	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
1004 Gen Fund (UGF)		3,303.5										
FY2011 Funding - Anchorage Jail	Lang	5,108.0	0.0	0.0	5,108.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,108.0										
Gov Amend Adjusted Total		11,878.6	0.0	0.0	5,108.0	0.0	0.0	0.0	6,770.6	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
1004 Gen Fund (UGF)		11,874.5										
Reverse FY2010 Funding	OTI	-11,874.5	0.0	0.0	-5,103.9	0.0	0.0	0.0	-6,770.6	0	0	0
1004 Gen Fund (UGF)		-11,874.5										
FY11 House Total		11,878.6	0.0	0.0	5,108.0	0.0	0.0	0.0	6,770.6	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
1004 Gen Fund (UGF)		11,874.5										
Reverse FY2010 Funding	OTI	-11,874.5	0.0	0.0	-5,103.9	0.0	0.0	0.0	-6,770.6	0	0	0
1004 Gen Fund (UGF)		-11,874.5										
FY11 Senate Total		11,878.6	0.0	0.0	5,108.0	0.0	0.0	0.0	6,770.6	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	11,874.5	0.0	0.0	5,103.9	0.0	0.0	0.0	6,770.6	0	0	0
1004 Gen Fund (UGF)		11,874.5										
Reverse FY2010 Funding	OTI	-11,874.5	0.0	0.0	-5,103.9	0.0	0.0	0.0	-6,770.6	0	0	0
1004 Gen Fund (UGF)		-11,874.5										
FY11 Enacted Total		11,878.6	0.0	0.0	5,108.0	0.0	0.0	0.0	6,770.6	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: General Obligation Bonds (2003 A&B)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
1044 ADRF (Other)		43,133.1										
1184 GOB DSFUND (Other)		5,811.8										
FY10 Conference Committee Total		48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	-48,944.9	0	0	0
1044 ADRF (Other)		-43,133.1										
1184 GOB DSFUND (Other)		-5,811.8										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding Series 2003A	Lang	30,199.9	0.0	0.0	0.0	0.0	0.0	0.0	30,199.9	0	0	0
1004 Gen Fund (UGF)		23,090.8										
1173 GF MisEarn (UGF)		7,066.8										
1184 GOB DSFUND (Other)		42.3										
FY2011 Funding Series 2003B	Lang	12,728.1	0.0	0.0	0.0	0.0	0.0	0.0	12,728.1	0	0	0
1002 Fed Rcpts (Fed)		12,353.3										
1173 GF MisEarn (UGF)		374.8										
FY2011 Funding Series 2009A	Lang	10,832.1	0.0	0.0	0.0	0.0	0.0	0.0	10,832.1	0	0	0
1004 Gen Fund (UGF)		6,650.8										
1173 GF MisEarn (UGF)		1,902.4										
1184 GOB DSFUND (Other)		2,278.9										
FY2011 Funding Series 2010A	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)		3,927.0										
1044 ADRF (Other)		1,039.0										
1053 Invst Loss (UGF)		34.0										
Gov Amend Adjusted Total		58,760.1	0.0	0.0	0.0	0.0	0.0	0.0	58,760.1	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
1044 ADRF (Other)		43,133.1										
1184 GOB DSFUND (Other)		5,811.8										
Reverse FY2010 Funding	OTI	-48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	-48,944.9	0	0	0
1044 ADRF (Other)		-43,133.1										
1184 GOB DSFUND (Other)		-5,811.8										
FY11 House Total		58,760.1	0.0	0.0	0.0	0.0	0.0	0.0	58,760.1	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
1044 ADRF (Other)		43,133.1										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: General Obligation Bonds (2003 A&B)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
FY10 Conference Committee (continued)												
1184 GOB DSFUND (Other) 5,811.8												
Reverse FY2010 Funding	0TI	-48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
1044 ADRF (Other) -43,133.1												
1184 GOB DSFUND (Other) 5,811.8												
FY11 Senate Total		58,760.1	0.0	0.0	0.0	0.0	0.0	0.0	58,760.1	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
1044 ADRF (Other) 43,133.1												
1184 GOB DSFUND (Other) 5,811.8												
Reverse FY2010 Funding	0TI	-48,944.9	0.0	0.0	0.0	0.0	0.0	0.0	48,944.9	0	0	0
1044 ADRF (Other) -43,133.1												
1184 GOB DSFUND (Other) 5,811.8												
FY11 Enacted Total		58,760.1	0.0	0.0	0.0	0.0	0.0	0.0	58,760.1	0	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: International Airport Revenue Bonds**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
1027 IntAirport (Other)		46,828.7										
1179 PFC (Other)		3,200.0										
FY10 Conference Committee Total		50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	-50,028.7	0	0	0
1027 IntAirport (Other)		-46,828.7										
1179 PFC (Other)		-3,200.0										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding	Lang	50,047.9	0.0	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
1027 IntAirport (Other)		46,847.9										
1179 PFC (Other)		3,200.0										
Gov Amend Adjusted Total		50,047.9	0.0	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
1027 IntAirport (Other)		46,828.7										
1179 PFC (Other)		3,200.0										
Reverse FY2010 Funding	OTI	-50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	-50,028.7	0	0	0
1027 IntAirport (Other)		-46,828.7										
1179 PFC (Other)		-3,200.0										
FY11 House Total		50,047.9	0.0	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
1027 IntAirport (Other)		46,828.7										
1179 PFC (Other)		3,200.0										
Reverse FY2010 Funding	OTI	-50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	-50,028.7	0	0	0
1027 IntAirport (Other)		-46,828.7										
1179 PFC (Other)		-3,200.0										
FY11 Senate Total		50,047.9	0.0	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	50,028.7	0	0	0
1027 IntAirport (Other)		46,828.7										
1179 PFC (Other)		3,200.0										
Reverse FY2010 Funding	OTI	-50,028.7	0.0	0.0	0.0	0.0	0.0	0.0	-50,028.7	0	0	0
1027 IntAirport (Other)		-46,828.7										
1179 PFC (Other)		-3,200.0										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: International Airport Revenue Bonds**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
FY11 Enacted Total		50,047.9	0.0	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
* * * FY10 Total Operating Supp * * *												
Sec 16(i), Ch 13, SLA 2010 (HB 326) - Airport System Debt Defeasance	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-10,000.0										
1112 IntAptCons (Other)		10,000.0										
FY10 Total Operating Supp Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Municipal Jail Construction Reimbursement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
1004 Gen Fund (UGF)		17,813.4										
FY10 Conference Committee Total		17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding - Mat-Su Borough	OTI	-17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	-17,813.4	0	0	0
1004 Gen Fund (UGF)		-17,813.4										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding - Mat-Su Borough	Lang	17,816.5	0.0	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
1004 Gen Fund (UGF)		17,816.5										
Gov Amend Adjusted Total		17,816.5	0.0	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
1004 Gen Fund (UGF)		17,813.4										
Reverse FY2010 Funding - Mat-Su Borough	OTI	-17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	-17,813.4	0	0	0
1004 Gen Fund (UGF)		-17,813.4										
FY11 House Total		17,816.5	0.0	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
1004 Gen Fund (UGF)		17,813.4										
Reverse FY2010 Funding - Mat-Su Borough	OTI	-17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	-17,813.4	0	0	0
1004 Gen Fund (UGF)		-17,813.4										
FY11 Senate Total		17,816.5	0.0	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	17,813.4	0	0	0
1004 Gen Fund (UGF)		17,813.4										
Reverse FY2010 Funding - Mat-Su Borough	OTI	-17,813.4	0.0	0.0	0.0	0.0	0.0	0.0	-17,813.4	0	0	0
1004 Gen Fund (UGF)		-17,813.4										
FY11 Enacted Total		17,816.5	0.0	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: School Debt Reimbursement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	0.0	0.0	0.0	73.6	0.0	0.0	-73.6	0.0	0	0	0
FY10 Conference Committee	LangCC	100,045.3	0.0	0.0	624.4	0.0	0.0	1,181.8	98,239.1	0	0	0
1030 School Fnd (DGF)		23,000.0										
1044 ADRF (Other)		77,045.3										
FY10 Conference Committee Total		100,045.3	0.0	0.0	698.0	0.0	0.0	1,108.2	98,239.1	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
Move money from misc	LIT	0.0	0.0	0.0	0.0	0.0	0.0	98,239.1	-98,239.1	0	0	0
FY10 Authorized Total		100,045.3	0.0	0.0	698.0	0.0	0.0	99,347.3	0.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 0500109 Management Plan Adjustment for Contractual Allocation	LIT	0.0	0.0	0.0	20.8	0.0	0.0	-20.8	0.0	0	0	0
FY10 Management Plan Total		100,045.3	0.0	0.0	718.8	0.0	0.0	99,326.5	0.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-100,045.3	0.0	0.0	-718.8	0.0	0.0	-99,326.5	0.0	0	0	0
1030 School Fnd (DGF)		-23,000.0										
1044 ADRF (Other)		-77,045.3										
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding	Lang	106,258.5	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0	0
1004 Gen Fund (UGF)		85,058.5										
1030 School Fnd (DGF)		21,200.0										
Gov Amend Adjusted Total		106,258.5	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	ConfCom	0.0	0.0	0.0	73.6	0.0	0.0	-73.6	0.0	0	0	0
FY10 Conference Committee	LangCC	100,045.3	0.0	0.0	624.4	0.0	0.0	1,181.8	98,239.1	0	0	0
 1030 School Fnd (DGF)		23,000.0										
 1044 ADRF (Other)		77,045.3										
ADN 0500109 Management Plan Adjustment for Contractual Allocation	LIT	0.0	0.0	0.0	20.8	0.0	0.0	-20.8	0.0	0	0	0
Move money from misc	LIT	0.0	0.0	0.0	0.0	0.0	0.0	98,239.1	-98,239.1	0	0	0
Reverse FY2010 Funding	OTI	-100,045.3	0.0	0.0	-718.8	0.0	0.0	-99,326.5	0.0	0	0	0
 1030 School Fnd (DGF)		-23,000.0										
 1044 ADRF (Other)		-77,045.3										
FY11 House Total		106,258.5	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	ConfCom	0.0	0.0	0.0	73.6	0.0	0.0	-73.6	0.0	0	0	0
FY10 Conference Committee	LangCC	100,045.3	0.0	0.0	624.4	0.0	0.0	1,181.8	98,239.1	0	0	0
 1030 School Fnd (DGF)		23,000.0										
 1044 ADRF (Other)		77,045.3										
ADN 0500109 Management Plan Adjustment for Contractual Allocation	LIT	0.0	0.0	0.0	20.8	0.0	0.0	-20.8	0.0	0	0	0
Move money from misc	LIT	0.0	0.0	0.0	0.0	0.0	0.0	98,239.1	-98,239.1	0	0	0
Reverse FY2010 Funding	OTI	-100,045.3	0.0	0.0	-718.8	0.0	0.0	-99,326.5	0.0	0	0	0
 1030 School Fnd (DGF)		-23,000.0										
 1044 ADRF (Other)		-77,045.3										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: School Debt Reimbursement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
FY11 Senate Total		106,258.5	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	ConfCom	0.0	0.0	0.0	73.6	0.0	0.0	-73.6	0.0	0	0	0
FY10 Conference Committee	LangCC	100,045.3	0.0	0.0	624.4	0.0	0.0	1,181.8	98,239.1	0	0	0
1030 School Fnd (DGF)		23,000.0										
1044 ADRF (Other)		77,045.3										
ADN 0500109 Management Plan Adjustment for Contractual Allocation	LIF	0.0	0.0	0.0	20.8	0.0	0.0	-20.8	0.0	0	0	0
Move money from misc	LIF	0.0	0.0	0.0	0.0	0.0	0.0	98,239.1	-98,239.1	0	0	0
Reverse FY2010 Funding	OTI	-100,045.3	0.0	0.0	-718.8	0.0	0.0	-99,326.5	0.0	0	0	0
1030 School Fnd (DGF)		-23,000.0										
1044 ADRF (Other)		-77,045.3										
FY11 Enacted Total		106,258.5	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Sport Fish Hatchery Bonds**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	LangCC	8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
1198 F&GRevBond (Other)		8,900.0							8,900.0			
FY10 Conference Committee Total		8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY2010 Funding	OTI	-8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,900.0	0	0	0
1198 F&GRevBond (Other)		-8,900.0							-8,900.0			
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
FY2011 Funding	Lang	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
1198 F&GRevBond (Other)		7,500.0							7,500.0			
Gov Amend Adjusted Total		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
FY10 Conference Committee	LangCC	8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
1198 F&GRevBond (Other)		8,900.0							8,900.0			
Reverse FY2010 Funding	OTI	-8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,900.0	0	0	0
1198 F&GRevBond (Other)		-8,900.0							-8,900.0			
FY11 House Total		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
FY10 Conference Committee	LangCC	8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
1198 F&GRevBond (Other)		8,900.0							8,900.0			
Reverse FY2010 Funding	OTI	-8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,900.0	0	0	0
1198 F&GRevBond (Other)		-8,900.0							-8,900.0			
FY11 Senate Total		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
FY10 Conference Committee	LangCC	8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	8,900.0	0	0	0
1198 F&GRevBond (Other)		8,900.0							8,900.0			
Reverse FY2010 Funding	OTI	-8,900.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,900.0	0	0	0
1198 F&GRevBond (Other)		-8,900.0							-8,900.0			
FY11 Enacted Total		7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0

Column Definitions

10 CC (FY10 Conference Committee) - The FY2010 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2010 operating budget bills are included in the Conference Committee column.

10 Auth (FY10 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.

Enacted (FY11 Enacted) - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.

10 RPL (FY10 Revised Program Legis) - FY2010 Revised Programs reviewed and approved by the LB&A Committee.