

**2010 Legislature - Operating Budget  
Statewide Totals - Conf Comm Structure  
11Budget Column**

**Numbers and Language**

**Agency: Debt Service**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>												
<b>Alaska Clean Water Fund Revenue Bonds</b>												
FY2011 Funding	Lang	2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
1075 ACW RLF (Fed)		2,710.0										
<b>* Allocation Total *</b>		<b>2,710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,710.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund Revenue Bonds</b>												
FY2011 Funding	Lang	2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
1100 ADW RLF (Fed)		2,973.2										
<b>* Allocation Total *</b>		<b>2,973.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,973.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Project Debt Reimbursement</b>												
FY2011 Funding - HB528 DOTPF Municipal Projects	Lang	3,002.6	0.0	0.0	0.0	0.0	0.0	0.0	3,002.6	0	0	0
1004 Gen Fund (UGF)		3,002.6										
FY2011 Funding - HB528 University	Lang	1,409.8	0.0	0.0	0.0	0.0	0.0	0.0	1,409.8	0	0	0
1004 Gen Fund (UGF)		1,409.8										
FY2011 Funding - HB528 AEA Power Projects	Lang	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund (UGF)		1,294.9										
<b>* Allocation Total *</b>		<b>5,707.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,707.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Certificates of Participation</b>												
FY2011 Funding	Lang	8,009.5	0.0	0.0	0.0	0.0	0.0	0.0	8,009.5	0	0	0
1004 Gen Fund (UGF)		8,009.5										
Public Safety Crime Lab	Lang	1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	1,616.7	0	0	0
1004 Gen Fund (UGF)		1,616.7										
UAF Life Sciences Classroom and Lab Facility	Lang	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
1004 Gen Fund (UGF)		2,700.0										
Public Safety Crime Lab COPs should be in a fiscal note attached to approving legislation	Lang	-1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	-1,616.7	0	0	0
1004 Gen Fund (UGF)		-1,616.7										
UAF Life Sciences Classroom and Lab Facility COPs should be in a fiscal note attached to approving legislation	Lang	-2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,700.0	0	0	0
1004 Gen Fund (UGF)		-2,700.0										
AMD: Residual Funds in the Debt Service Fund to Replace Part of the General Fund Payment for Certificates of Participati	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-168.4										
1173 GF MisEarn (UGF)		168.4										
<b>* Allocation Total *</b>		<b>8,009.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,009.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Administration Obligations</b>												
FY2011 Funding - Atwood Building	Lang	3,467.1	0.0	0.0	0.0	0.0	0.0	0.0	3,467.1	0	0	0
1004 Gen Fund (UGF)		3,467.1										
FY2011 Funding - Linny Pacillo Parking Garage	Lang	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
1004 Gen Fund (UGF)		3,303.5										
FY2011 Funding - Anchorage Jail	Lang	5,108.0	0.0	0.0	5,108.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,108.0										
<b>* Allocation Total *</b>		<b>11,878.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>												
<b>General Obligation Bonds (2003 A&amp;B)</b>												
	FY2011 Funding Series 2003A	Lang	30,199.9	0.0	0.0	0.0	0.0	0.0	30,199.9	0	0	0
	1004 Gen Fund (UGF)		23,090.8									
	1173 GF MisEarn (UGF)		7,066.8									
	1184 GOB DSFUND (Other)		42.3									
	FY2011 Funding Series 2003B	Lang	12,728.1	0.0	0.0	0.0	0.0	0.0	12,728.1	0	0	0
	1002 Fed Rcpts (Fed)		12,353.3									
	1173 GF MisEarn (UGF)		374.8									
	FY2011 Funding Series 2009A	Lang	10,832.1	0.0	0.0	0.0	0.0	0.0	10,832.1	0	0	0
	1004 Gen Fund (UGF)		6,650.8									
	1173 GF MisEarn (UGF)		1,902.4									
	1184 GOB DSFUND (Other)		2,278.9									
	FY2011 Funding Series 2010A	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)		3,927.0									
	1044 ADRF (Other)		1,039.0									
	1053 Invst Loss (UGF)		34.0									
	<b>* Allocation Total *</b>		<b>58,760.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>58,760.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Revenue Bonds</b>												
	FY2011 Funding	Lang	50,047.9	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
	1027 IntAirport (Other)		46,847.9									
	1179 PFC (Other)		3,200.0									
	<b>* Allocation Total *</b>		<b>50,047.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,047.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Jail Construction Reimbursement</b>												
	FY2011 Funding - Mat-Su Borough	Lang	17,816.5	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
	1004 Gen Fund (UGF)		17,816.5									
	<b>* Allocation Total *</b>		<b>17,816.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,816.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Debt Reimbursement</b>												
	FY2011 Funding	Lang	106,258.5	0.0	0.0	718.8	0.0	105,539.7	0.0	0	0	0
	1004 Gen Fund (UGF)		85,058.5									
	1030 School Fnd (DGF)		21,200.0									
	<b>* Allocation Total *</b>		<b>106,258.5</b>	<b>0.0</b>	<b>0.0</b>	<b>718.8</b>	<b>0.0</b>	<b>105,539.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatchery Bonds</b>												
	FY2011 Funding	Lang	7,500.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
	1198 F&GRevBond (Other)		7,500.0									
	<b>* Allocation Total *</b>		<b>7,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>271,661.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,826.8</b>	<b>0.0</b>	<b>105,539.7</b>	<b>160,295.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>		<b>271,661.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,826.8</b>	<b>0.0</b>	<b>105,539.7</b>	<b>160,295.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Total ****</b>		<b>271,661.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,826.8</b>	<b>0.0</b>	<b>105,539.7</b>	<b>160,295.1</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.