Numbers and Language

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		* * * Changes	from FY10 Manag	gement Plan	to FY11 Adiu	sted Base * * *						
Combine all Commercial Fisheries Components into One Component. Transfer from Southeast Region Fisheries Management 1002 Fed Rcpts (Fed) 514.4 1003 G/F Match (UGF) 183.9 1004 Gen Fund (UGF) 5,620.5	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1004 Gen Fund (UGF) 5,620.5 1036 Cm Fish Ln (DGF) 167.5 1109 Test Fish (DGF) 693.6 1201 CFEC Ropts (DGF) 366.9 Combine all Commercial Fisheries Components into One Component. Transfer from Central Region Fisheries Management	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match (UGF) 238.7 1004 Gen Fund (UGF) 7,483.9 1109 Test Fish (DGF) 410.2 1201 CFEC Rcpts (DGF) 301.6 Combine all Commercial Fisheries Components into One Component.	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
Transfer from AYK Region Fisheries Management 1004 Gen Fund (UGF) 5,736.2 1036 Cm Fish Ln (DGF) 284.5 1109 Test Fish (DGF) 72.2		·										
Combine all Commercial Fisheries Components into One Component. Transfer from Westward Region Fisheries Management 1004 Gen Fund (UGF) 6,772.4 1036 Cm Fish Ln (DGF) 412.8 1109 Test Fish (DGF) 1,348.4	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
Combine all Commercial Fisheries Components into One Component. Transfer from Headquarters Fisheries Management 1004 Gen Fund (UGF) 8,576.5 1036 Cm Fish Ln (DGF) 351.1 1194 F&G NonDed (DGF) 383.6 1201 CFEC Rcpts (DGF) 187.2	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
Combine all Commercial Fisheries Components into One Component. Transfer from Com Fisheries Special Projects 1002 Fed Rcpts (Fed) 9,528.4 1004 Gen Fund (UGF) 871.8 1007 I/A Rcpts (Other) 908.6 1018 EVOS Trust (Other) 595.1 1061 CIP Rcpts (Other) 2,490.1 1108 Stat Desig (Other) 4,262.4 1156 Rcpt Svcs (DGF) 505.7 1194 F&G NonDed (DGF) 1,207.6 1201 CFEC Rcpts (DGF) 750.0	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
Transfer Excess I/A Receipt Authority from Commercial Fisheries to State Subsistence for the Donlin Creek Project 1007 I/A Rcpts (Other) -106.0	Tr0ut	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u> Grants</u>	Misc	PFT	PPT	TMP
		* * * Changes	from FY10 Man	agement Plan	to FY11 Adju	sted Base * *	* (continued)					
Transfer PFT PCN 11-5013 from Commercial Fisheries to	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services for Network Support Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	- 1	0
Conservation for Endangered Species Act (ESA) Activities	mout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	-1	U
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
for Stellar Sea Lion Research												
Delete Vacant PPT PCNs (11-N08149 and 11-N08098) and Non-perm	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	-2
PCNs (11-1618 and 11-5223) Change Time Status of PCN 11-1112 from PPT to PFT Due to	PosAd.i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Workload Demands of the Westward Region Vessel Program	rosadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1	U
FY11 Adjusted Base Total		61,119.8	40,477.7	1,823.0	13,820.2	4,188.5	810.4	0.0	0.0	313	453	3
		* * * Changes	from FY11 Adi	usted Base to	Gov Amend A	djusted * * *						
Fund Source Change from Federal to GF for the Yukon River Chinook	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Stock ID Project in the AYK Region												
1002 Fed Rcpts (Fed) -130.0												
1004 Gen Fund (UGF) 130.0 CIP Position Cost Authority to Support Alaska Sustainable Salmon	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund (AKSSF) Projects	THE	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	O
1061 CIP Rcpts (Other) 500.0												
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Hatchery 1212 Stimulus09 (Fed) 50.0												
AMD: Federal Authority for Bering Sea Crab Research and Crab	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rationalization Programs, and Reduce Excess Other Funds	11140119		0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1002 Fed Rcpts (Fed) 400.0												
1018 EVOS Trust (Other) -250.0												
1108 Stat Desig (Other) -150.0 FY2011 LTC New Salary Schedule	SalAd.i	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9	Jairaj	4.3	4.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
FY 2011 LTC Health Insurance Increases	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
Gov Amend Adjusted Total		61,678.5	40,986.4	1,823.0	13,870.2	4,188.5	810.4	0.0	0.0	313	453	3
			from Gov Amen									
Deny Structure Change: Reverse Transfer from Southeast Region	Tr0ut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
Fisheries Management 1002 Fed Rcpts (Fed) -514.4												
1003 G/F Match (UGF) -183.9												
1004 Gen Fund (UGF) -5,620.5												
1036 Cm Fish Ln (DGF) -167.5												
1109 Test Fish (DGF) -693.6												
1201 CFEC Rcpts (DGF) -366.9 Deny Structure Change: Reverse Transfer from Central Region	Tr0ut	-8,434.4	-6,548.0	-119.5	-1.392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
Fisheries Management	Hout	0,434.4	0,540.0	119.0	1,002.0	300.4	0.2	0.0	0.0	40	שט	۷
1003 G/F Match (UGF) -238.7												

Numbers and Language

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	ed)					
Deny Structure Change: Reverse Transfer from Central		-										
Region Fisheries Management (continued)												
1004 Gen Fund (UGF) -7,483.9												
1109 Test Fish (DGF) -410.2												
1201 CFEC Rcpts (DGF) -301.6												_
Deny Structure Change: Reverse Transfer from AYK Region Fisheries	Tr0ut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
Management												
1004 Gen Fund (UGF) -5,736.2												
1036 Cm Fish Ln (DGF) -284.5												
1109 Test Fish (DGF) -72.2	T.o.O+	0 522 6	г ост 4	262.0	1 404 1	COO 7	26.4	0.0	0.0	11	CO	0
Deny Structure Change: Reverse Transfer from Westward Region	Tr0ut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
Fisheries Management 1004 Gen Fund (UGF) -6,772.4												
1036 Cm Fish Ln (DGF) -6,7/2.4												
1109 Test Fish (DGF) -1,348.4												
Deny Structure Change: Reverse Transfer from Headquarters	Tr0ut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
Fisheries Management	Hout	3,430.4	3,730.7	550.5	2,075.0	303.4	27.0	0.0	0.0	37	,	1
1004 Gen Fund (UGF) -8,576.5												
1036 Cm Fish Ln (DGF) -351.1												
1194 F&G NonDed (DGF) -383.6												
1201 CFEC Rcpts (DGF) -187.2												
Deny Structure Change: Reverse Transfer from Com Fisheries Special	Tr0ut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
Projects												
1002 Fed Rcpts (Fed) -9,528.4												
1004 Gen Fund (UGF) -871.8												
1007 I/A Rcpts (Other) -908.6												
1018 EVOS Trust (Other) -595.1												
1061 CIP Rcpts (Other) -2,490.1												
1108 Stat Desig (Other) -4,262.4												
1156 Rcpt Svcs (DGF) -505.7												
1194 F&G NonDed (DGF) -1,207.6												
1201 CFEC Rcpts (DGF) -750.0		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Deny Structure Change: Reverse Commercial Fisheries Transfer to	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence for the Donlin Creek Project 1007 I/A Rcpts (Other) 106.0												
1007 I/A Rcpts (Other) 106.0 Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fisheries to Administrative Services for Network Support	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Wildlife Cons for Endangered Species Act (ESA) Activities	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	1	O
Fund Source Change from Federal to GF for the Yukon River Chinook	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Stock ID Project in the AYK Region		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	J	J	Ŭ
1002 Fed Rcpts (Fed) = 130.0												
1004 Gen Fund (UGF) 130.0												
CIP Position Cost Authority to Support Alaska Sustainable Salmon	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund (AKSSF) Projects												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	d)					
CIP Position Cost Authority to Support Alaska		-		·								
Sustainable Salmon Fund (AKSSF) Projects												
(continued) 1061 CIP Rcpts (Other) 500.0												
1061 CIP Rcpts (Other) 500.0 Federal ARRA Authority to Support Algal Production at the Alutiiq Pride	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0			
Hatchery	THE	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	U	U	O
1212 Stimulus09 (Fed) 50.0												
AMD: Federal Authority for Bering Sea Crab Research and Crab	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rationalization Programs, and Reduce Excess Other Funds												
1002 Fed Rcpts (Fed) 400.0												
1018 EVOS Trust (Other) - 250.0												
1108 Stat Desig (Other) -150.0	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	11.111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	1	U
Deny Structure Change: Reverse Deletion of Vacant PCNs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
(11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and	. 00/140	•••	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	_	_
11-5223)												
Deny Structure Change: Reverse Change Time Status of PCN 11-1112	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
from PPT to PFT												
FY2011 LTC New Salary Schedule	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9	SalAd,j	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
FY 2011 LTC Health Insurance Increases 1004 Gen Fund (UGF) 3.8	SarAuj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
FY11 House Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
										-		-
Deny Structure Change: Reverse Transfer from Southeast Region	Tr0ut	-7.546.8	from Gov Amend -5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
Fisheries Management	Hout	-7,540.6	-5,556.6	-134.0	-1,501.1	-312.9	-40.0	0.0	0.0	-31	-52	U
1002 Fed Rcpts (Fed) -514.4												
1003 G/F Match (UGF) -183.9												
1004 Gen Fund (UGF) -5,620.5												
1036 Cm Fish Ln (DGF) -167.5												
1109 Test Fish (DGF) -693.6												
1201 CFEC Ropts (DGF) -366.9	Tr0ut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	irout	-8,434.4	-0,548.0	-119.5	-1,392.3	-300.4	-8.2	0.0	0.0	-48	-99	-2
1003 G/F Match (UGF) -238.7												
1004 Gen Fund (UGF) -7,483.9												
1109 Test Fish (DGF) -410.2												
1201 CFEC Rcpts (DGF) -301.6												
Deny Structure Change: Reverse Transfer from AYK Region Fisheries	Tr0ut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
Management												
1004 Gen Fund (UGF) -5,736.2 1036 Cm Fish Ln (DGF) -284.5												
1036 Cm Fish Ln (DGF) -284.5 1109 Test Fish (DGF) -72.2												
1100 160(11011 (DOI)												

	Language

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adiusted to	FY11 Senate	* * * * (continu	ued)					
Deny Structure Change: Reverse Transfer from Westward Region	Tr0ut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
Fisheries Management												
1004 Gen Fund (UGF) -6,772.4												
1036 Cm Fish Ln (DGF) -412.8												
1109 Test Fish (DGF) -1,348.4												
Deny Structure Change: Reverse Transfer from Headquarters	Tr0ut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
Fisheries Management												
1004 Gen Fund (UGF) -8,576.5												
1036 Cm Fish Ln (DGF) -351.1												
1194 F&G NonDed (DGF) -383.6												
1201 CFEC Rcpts (DGF) -187.2	T 0 .	04 440 7	10.000.0	575 4	5 001 0	1 760 0	600.0	0.0	0.0	70	1.00	
Deny Structure Change: Reverse Transfer from Com Fisheries Special	Tr0ut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-/9	-169	-2
Projects 1002 Fed Rcpts (Fed) -9,528.4												
1002 Fed Rcpts (Fed) -9,528.4 1004 Gen Fund (UGF) -871.8												
1004 Gen Fund (OGF) -6/1.6 1007 I/A Ropts (Other) -908.6												
1018 EVOS Trust (Other) -595.1												
1061 CIP Rcpts (Other) -2,490.1												
1108 Stat Desig (Other) -4,262.4												
1156 Ropt Svcs (DGF) -505.7												
1194 F&G NonDed (DGF) -1,207.6												
1201 CFEC Rcpts (DGF) -750.0												
Deny Structure Change: Reverse Commercial Fisheries Transfer to	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence for the Donlin Creek Project												
1007 I/A Rcpts (Other) 106.0												
Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fisheries to Administrative Services for Network Support												
Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Wildlife Cons for Endangered Species Act (ESA) Activities	= .0.											
Fund Source Change from Federal to GF for the Yukon River Chinook	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Stock ID Project in the AYK Region												
1002 Fed Rcpts (Fed) -130.0 1004 Gen Fund (UGF) 130.0												
130.0 CIP Position Cost Authority to Support Alaska Sustainable Salmon	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Fund (AKSSF) Projects	THE	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1061 CIP Repts (Other) 500.0												
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	<u> </u>	<u> </u>	0
Hatchery	1110	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	J	0	Ü
1212 Stimulus09 (Fed) 50.0												
AMD: Federal Authority for Bering Sea Crab Research and Crab	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rationalization Programs, and Reduce Excess Other Funds												
1002 Fed Rcpts (Fed) 400.0												
1018 EVOS Trust (Other) -250.0												
1108 Stat Desig (Other) -150.0												

Numbers and Language

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (contin	ued)					
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Conservation Special Projects for Stellar Sea Lion Research												_
Deny Structure Change: Reverse Deletion of Vacant PCNs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
(11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)												
Deny Structure Change: Reverse Change Time Status of PCN 11-1112	PosAd.i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
from PPT to PFT	FUSAUJ	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	U
Transfer to SE Region: FY2011 LTC New Salary Schedule	Tr0ut	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.9				0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Transfer to SE Region FY 2011 LTC Health Insurance Increases	Tr0ut	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.8												
FY11 Senate Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	Adiusted to	FY11 Enacte	d * * *						
Deny Structure Change: Reverse Transfer from Southeast Region	Tr0ut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
Fisheries Management												
1002 Fed Rcpts (Fed) -514.4												
1003 G/F Match (UGF) -183.9												
1004 Gen Fund (UGF) -5,620.5												
1036 Cm Fish Ln (DGF) -167.5												
1109 Test Fish (DGF) -693.6 1201 CFEC Ropts (DGF) -366.9												
1201 CFEC Rcpts (DGF) -366.9 Deny Structure Change: Reverse Transfer from Central Region	Tr0ut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
Fisheries Management	Hout	0,434.4	0,540.0	119.5	1,392.3	300.4	0.2	0.0	0.0	40	93	2
1003 G/F Match (UGF) -238.7												
1004 Gen Fund (UGF) -7,483.9												
1109 Test Fish (DGF) -410.2												
1201 CFEC Rcpts (DGF) -301.6												
Deny Structure Change: Reverse Transfer from AYK Region Fisheries	Tr0ut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
Management												
1004 Gen Fund (UGF) -5,736.2												
1036 Cm Fish Ln (DGF) -284.5 1109 Test Fish (DGF) -72.2												
1109 Test Fish (DGF) -72.2 Deny Structure Change: Reverse Transfer from Westward Region	Tr0ut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
Fisheries Management	11000	0,333.0	3,301.4	302.0	1,777.1	005.7	20.4	0.0	0.0	77	00	U
1004 Gen Fund (UGF) -6,772.4												
1036 Cm Fish Ln (DGF) -412.8												
1109 Test Fish (DGF) -1,348.4												
Deny Structure Change: Reverse Transfer from Headquarters	Tr0ut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
Fisheries Management												
1004 Gen Fund (UGF) -8,576.5												
1036 Cm Fish Ln (DGF) -351.1												
1194 F&G NonDed (DGF) -383.6												
1201 CFEC Rcpts (DGF) -187.2 Deny Structure Change: Reverse Transfer from Com Fisheries Special	Tr0ut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1.768.0	-692.3	0.0	0.0	-79	-169	-2
Projects	Hout	£1,113./	12,202.0	3/3.4	3,021.2	1,700.0	032.3	0.0	0.0	13	109	_

Numbers and Language

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services (Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacted	* * * (contin	ued)					
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects (continued)												
1002 Fed Rcpts (Fed) -9,528.4												
1004 Gen Fund (UGF) -871.8												
1007 I/A Rcpts (Other) -908.6												
1018 EVOS Trust (Other) -595.1												
1061 CIP Rcpts (Other) -2,490.1 1108 Stat Desig (Other) -4,262.4												
1156 Rcpt Svcs (DGF) -505.7												
1194 F&G NonDed (DGF) -1,207.6												
1201 CFEC Rcpts (DGF) -750.0												
Deny Structure Change: Reverse Commercial Fisheries Transfer to	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence for the Donlin Creek Project												
1007 I/A Rcpts (Other) 106.0											_	
Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fisheries to Administrative Services for Network Support Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Wildlife Cons for Endangered Species Act (ESA) Activities	11.111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	1	U
Fund Source Change from Federal to GF for the Yukon River Chinook	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0-	0
Stock ID Project in the AYK Region												
1002 Fed Rcpts (Fed) -130.0												
1004 Gen Fund (UGF) 130.0												
CIP Position Cost Authority to Support Alaska Sustainable Salmon	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund (AKSSF) Projects 1061 CIP Roots (Other) 500.0												
1061 CIP Rcpts (Other) 500.0 Federal ARRA Authority to Support Algal Production at the Alutiig Pride	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0			
Hatchery	1110	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	U	U	0
1212 Stimulus09 (Fed) 50.0												
AMD: Federal Authority for Bering Sea Crab Research and Crab	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0 -		0
Rationalization Programs, and Reduce Excess Other Funds												
1002 Fed Rcpts (Fed) 400.0												
1018 EVOS Trust (Other) -250.0 1108 Stat Desig (Other) -150.0												
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Conservation Special Projects for Stellar Sea Lion Research	11 111	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	_	O
Deny Structure Change: Reverse Deletion of Vacant PCNs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
(11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and												
11-5223)												
Deny Structure Change: Reverse Change Time Status of PCN 11-1112	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
from PPT to PFT Transfer to SE Region: FY2011 LTC New Salary Schedule	Tr0ut	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.9	Hout	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Transfer to SE Region FY 2011 LTC Health Insurance Increases	Tr0ut	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.8												

Numbers and Language

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries

Transaction Title	TransType _Exp	Total enditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
	* *	* Changes 1	from Gov Amend	Adjusted to	FY11 Enacted	* * * (contin	ued)					
FY11 Enacted Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Co	nference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1036 CM Fish Ln (DGF) 1109 Test Fish (DGF) 1201 CFEC Rcpts (DGF) 366.9	ConfCom	7,609.8	5,338.8	174.0	1,544.1	512.9	40.0	0.0	0.0	50	55	0
FY10 Conference Committee Total		7,609.8	5,338.8	174.0	1,544.1	512.9	40.0	0.0	0.0	50	55	0
		* * * Changes	from FY10 Conf	erence Commi	ttee to FV10	Authorized * *	*					
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) 15.0	ATrIn	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Authorized Total		7,624.8	5,338.8	174.0	1,559.1	512.9	40.0	0.0	0.0	50	55	0
		* * * Changes	from FY10 Auth	orized to EV	10 Managemen	t Dlan * * *						
ADN 11-0-0331 Transfer GF from Central Region to SE Region to support assessment projects 1004 Gen Fund (UGF) 138.7	TrIn	138.7	0.0	0.0	138.7	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0336 Transfer Test Fish authority from CF Westward Region to SE Region to support Chinook salmon project 1109 Test Fish (DGF) 90.0	TrIn	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0329 Transfer vacant PPT PCN 11-1787 from CF Southeast Region to Commissioner's office	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer GF Match from SE Region to Central Region to support Ak Sustainable Salmon Fund projects' match requirements 1003 G/F Match (UGF) -238.7	Tr0ut	-238.7	0.0	0.0	-238.7	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0333 Transfer GF from Southeast Region to Headquarters Fisheries Management to fund rockfish projects 1004 Gen Fund (UGF) -53.0	Tr0ut	-53.0	0.0	-20.0	-33.0	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0334 Transfer PCN 11-1629 from CF Southeast Region to HQ Fisheries Management for staffing needs	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-0-0335 Change status of PCN 11-1047 to full time due to workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY10 Management Plan Total		7,561.8	5,338.8	154.0	1,516.1	512.9	40.0	0.0	0.0	51	52	0
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adiu	sted Base * * *	•					
Combine all Commercial Fisheries Components into One Component 1002 Fed Rcpts (Fed) -514.4 1003 G/F Match (UGF) -183.9 1004 Gen Fund (UGF) -5.620.5	Tr0ut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
1036 Cm Fish Ln (DGF) -167.5 1109 Test Fish (DGF) -693.6 1201 CFEC Rcpts (DGF) -366.9 Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) -15.0	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adjı	sted Base * * *	(continued)					
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	djusted * * *						
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 534.4												
1036 Cm Fish Ln (DGF) -167.5												
1201 CFEC Rcpts (DGF) -366.9												
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase	_											
1002 Fed Rcpts (Fed) -0.9												
1003 G/F Match (UGF) -1.6												
1004 Gen Fund (UGF) 8.5												
1109 Test Fish (DGF) -6.0												
FY2011 SU Year 1 Salary Increase 2%	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.6												
1003 G/F Match (UGF) 2.0												
1004 Gen Fund (UGF) 38.7												
1201 CFEC Rcpts (DGF) 2.5												
FY 2011 SU Year 1 Health Insurance	SalAd.i	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.1												
1003 G/F Match (UGF) 2.2												
1004 Gen Fund (UGF) 44.6												
1201 CFEC Rcpts (DGF) 3.0												
FY2011 GGU Salary increase Year 1	SalAdj	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2	9-1111-0					***					-	-
1003 G/F Match (UGF) 0.4												
1004 Gen Fund (UGF) 22.8												
1109 Test Fish (DGF) 1.1												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.7	04 // (4)	0211	01.1	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1003 G/F Match (UGF) 1.2												
1004 Gen Fund (UGF) 74.3												
1109 Test Fish (DGF) 4.9												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase	riidong	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	0	Ü
1002 Fed Rcpts (Fed) -5.7												
1003 G/F Match (UGF) -4.2												
1004 Gen Fund (UGF) 15.4												
1201 CFEC Ropts (DGF) -5.5												
Gov Amend Adjusted Total		204.3	204.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
							0.0	0.0	0.0	0	0	O
			from Gov Amend								_	
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												

1004 Gen Fund (UGF)

15.0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Ameno	d Adjusted to	FY11 House	* * * (continue	d)					
Deny Structure Change: Reverse Transfer from Southeast Region	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
Fisheries Management												
1002 Fed Rcpts (Fed) 514.4												
1003 G/F Match (UGF) 183.9												
1004 Gen Fund (UGF) 5,620.5												
1036 Cm Fish Ln (DGF) 167.5												
1109 Test Fish (DGF) 693.6												
1201 CFEC Rcpts (DGF) 366.9												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -123.6												
Southeast Red King Crab Research	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
Reduce general fund travel line item by 10 percent.	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.3												
1004 Gen Fund (UGF) -12.0												
1109 Test Fish (DGF) -1.1										_	_	_
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1002 Fed Rcpts (Fed) -0.9												
1003 G/F Match (UGF) -1.6												
1004 Gen Fund (UGF) 8.5												
1109 Test Fish (DGF) = 6.0	6 741.	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary Increase 2%	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	U	
1002 Fed Rcpts (Fed) 2.6 1003 G/F Match (UGF) 2.0												
,												
1004 Gen Fund (UGF) 38.7 1201 CFEC Ropts (DGF) 2.5												
FY 2011 SU Year 1 Health Insurance	SalAd,i	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0			
1002 Fed Ropts (Fed) 3.1	SarAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1003 G/F Match (UGF) 2.2												
1004 Gen Fund (UGF) 44.6												
1201 CFEC Repts (DGF) 3.0												
FY2011 GGU Salary increase Year 1	SalAd.i	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2												
1003 G/F Match (UGF) 0.4												
1004 Gen Fund (ÙGF) 22.8												
1109 Test Fish (DGF) 1.1												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.7												
1003 G/F Match (UGF) 1.2												
1004 Gen Fund (UGF) 74.3												
1109 Test Fish (DGF) 4.9	_											
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services C	ommodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	*	* * Changes	from Gov Amend	Adjusted to	FY11 House *	* * (continue						
Correct unrealizable fund sources for the FY2011 SU		· ·		ŭ								
Year 1 Salary and Health Insurance increase												
(continued)												
1002 Fed Rcpts (Fed) ———————												
1003 G/F Match (UGF)4.2												
1004 Gen Fund (UGF) 15.4												
1201 CFEC Rcpts (DGF) =5.5	_											
FY11 House Total		7,474.8	5,338.8	140.6	1,442.5	512.9	40.0	0.0	0.0	51	52	0
	*	* * Changes	from Gov Amend	Adjusted to	FY11 Senate *	* *						
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.	1110	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	Ü	0	Ü
1004 Gen Fund (UGF) 15.0												
Deny Structure Change: Reverse Transfer from Southeast Region	TrIn	7,546.8	5.338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
Fisheries Management	11 111	7,510.0	0,000.0	101.0	1,001.1	312.3	10.0	0.0	0.0	91	JL.	Ü
1002 Fed Rcpts (Fed) 514.4												
1003 G/F Match (UGF) 183.9												
1004 Gen Fund (UGF) 5,620.5												
1036 Cm Fish Ln (DGF) 167.5												
1109 Test Fish (DGF) 693.6												
1201 CFEC Rcpts (DGF) 366.9												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
expenditures	500	22070	0.0	0.0	120.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1109 Test Fish (DGF) -123.6												
Southeast Red King Crab Research	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
Reduce general fund travel line item by 10 percent.	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.3												
1004 Gen Fund (UGF) -12.0												
1109 Test Fish (DGF) -1.1												
Southeast Region Stock Assessments, Monitoring, and Other Projects	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF) 600.0												
Transfer to SE Region: FY2011 LTC New Salary Schedule	TrIn	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9												
Transfer to SE Region FY 2011 LTC Health Insurance Increases	TrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
and Health Insurance increase												
1002 Fed Rcpts (Fed) -0.9												
1003 G/F Match (UGF) - 1.6												
1004 Gen Fund (UGF) 8.5												
1109 Test Fish (DGF) -6.0	C-3.4.1.*	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	^
FY2011 SU Year 1 Salary Increase 2%	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0		
1002 Fed Rcpts (Fed) 2.6												
1003 G/F Match (UGF) 2.0												

1004 Gen Fund (UGF)

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (continu	ed)					
FY2011 SU Year 1 Salary Increase 2% (continued)												
1201 CFEC Rcpts (DG F) 2.5												
FY 2011 SU Year 1 Health Insurance	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.1												
1003 G/F Match (UGF) 2.2												
1004 Gen Fund (UGF) 44.6												
1201 CFEC Rcpts (DGF) 3.0										_	_	_
FY2011 GGU Salary increase Year 1	SalAdj	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2												
1003 G/F Match (UGF) 0.4												
1004 Gen Fund (UGF) 22.8												
1109 Test Fish (DGF) 1.1	0.341.	01 1	01 1	0.0	0.0	0.0	0.0	0.0	0.0			
FY 2011 GGU Year 1 health insurance Increase	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.7												
1003 G/F Match (UGF) 1.2												
1004 Gen Fund (UGF) 74.3												
1109 Test Fish (DGF) 4.9	EndCha	0.0	0_0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) -5.7												
1003 G/F Match (UGF) - 4.2												
1003 G/F Match (UGF) 4.2 1004 Gen Fund (UGF) 15.4												
1004 Gen Fund (OGF) 15.4 1201 CFEC Ropts (DGF) -5.5												
FY11 Senate Total		8,083.5	5,347.5	140.6	1,442.5	512.9	40.0	0.0	600.0	51	52	0
		-		۸ طځ ن م+ مط + م	•	+ + +						
Incompanie CAE million of first triangue in FVAA have Triangue start against		15.0	from Gov Amend	•	15.0		0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	U	U	0
moves from \$36 to \$51. 1004 Gen Fund (UGF) 15.0												
Deny Structure Change: Reverse Transfer from Southeast Region	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
Fisheries Management	11 111	7,540.0	3,330.0	134.0	1,301.1	312.9	40.0	0.0	0.0	31	32	U
1002 Fed Ropts (Fed) 514.4												
1003 G/F Match (UGF) 183.9												
1004 Gen Fund (UGF) 5.620.5												
1036 Cm Fish Ln (DGF) 167.5												
1109 Test Fish (DGF) 693.6												
1201 CFEC Ropts (DGF) 366.9												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
expenditures	Dec	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	Ü	O	Ü
1109 Test Fish (DGF) -123.6												
Southeast Red King Crab Research	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0			- · · •			· · ·			- / -	-		-
Reduce general fund travel line item by 10 percent.	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.3												
1004 Gen Fund (UGF) -12.0												
1109 Test Fish (DGF) -1.1												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	ed * * * (contin	ued)					
Southeast Region Stock Assessments, Monitoring, and Other Projects 1004 Gen Fund (UGF) 600.0	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
Transfer to SE Region: FY2011 LTC New Salary Schedule 1004 Gen Fund (UGF) 4.9	TrIn	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to SE Region FY 2011 LTC Health Insurance Increases 1004 Gen Fund (UGF) 3.8	TrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase 1002 Fed Rcpts (Fed)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1201 CFEC Rcpts (DGF) -5.5	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Enacted Total		8,287.8	5,551.8	140.6	1,442.5	512.9	40.0	0.0	600.0	51	52	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con	nference Commit	PP * * *								
FY10 Conference Committee 1004 Gen Fund (UGF) 7,704.1 1109 Test Fish (DGF) 410.2 1201 CFEC Ropts (DGF) 301.6	ConfCom	8,415.9	6,400.8	164.5	1,142.3	640.1	68.2	0.0	0.0	48	99	0
FY10 Conference Committee Total		8,415.9	6,400.8	164.5	1,142.3	640.1	68.2	0.0	0.0	48	99	0
		* * * Changes	from FV10 Confe	erence Commi	ttee to FY10	Authorized * *	· *					
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) 7.2	ATrIn	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0072 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c) 1004 Gen Fund (UGF)	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Authorized Total		8,421.6	6,399.3	164.5	1,149.5	640.1	68.2	0.0	0.0	48	99	0
			from FY10 Author	orized to FY	10 Managemen	t Dlan * * *						
Transfer GF Match from SE Region to Central Region to support Ak Sustainable Salmon Fund projects' match requirements 1003 G/F Match (UGF) 238.7	TrIn	238.7	238.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0331 Transfer GF from Central Region to SE Region to support assessment projects 1004 Gen Fund (UGF) -138.7	Tr0ut	-138.7	-90.0	-45.0	0.0	-3.7	0.0	0.0	0.0	0	0	0
ADN 11-0-0337 Transfer GF from Central Region to Westward Region to fund rockfish & scallop projects 1004 Gen Fund (UGF) -80.0	Tr0ut	-80.0	0.0	0.0	0.0	-50.0	-30.0	0.0	0.0	0	0	0
ADN 11-0-0379 Add two long term college interns to the Central Region Fisheries Management component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
ADN 11-0-0370 Transfer of funds needed to align services and commodities according to spending plan	LIT	0.0	0.0	0.0	250.0	-220.0	-30.0	0.0	0.0	0	0	0
FY10 Management Plan Total		8,441.6	6,548.0	119.5	1,399.5	366.4	8.2	0.0	0.0	48	99	2
						sted Base * * *						
Combine all Commercial Fisheries Components into One Component 1003 G/F Match (UGF) -238.7 1004 Gen Fund (UGF) -7,483.9 1109 Test Fish (DGF) -410.2 1201 CFEC Rcpts (DGF) -301.6	Tr0ut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-7.2	0.0	0.0	-7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.2 FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
			from FY11 Adjus				0.0	J.0	0.0		Ü	Ü
Budget Clarification Project 1004 Gen Fund (UGF) 301.6 1201 CFEC Rcpts (DGF) -301.6	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u> Grants</u>	Misc	PFT	PPT _	TMP
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	diusted * * *	(continued)					
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1003 G/F Match (UGF) -0.9												
1004 Gen Fund (UGF) 6.2												
1109 Test Fish (DGF) -2.7												
1201 CFEC Rcpts (DGF) -2.6												
FY2011 GGU Salary increase Year 1	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 0.2	Ü											
1004 Gen Fund (UGF) 25.7												
1109 Test Fish (DGF) 0.5												
1201 CFEC Rcpts (DGF) 0.6												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 0.7												
1004 Gen Fund (UGF) 90.7												
1109 Test Fish (DGF) 2.2												
1201 CFEC Rcpts (DGF) 2.0												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1003 G/F Match (UGF) -7.9												
1004 Gen Fund (UGF) 7.9												
FY2011 SU Year 1 Salary Increase 2%	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 3.7												
1004 Gen Fund (UGF) 56.9												
FY 2011 SU Year 1 Health Insurance	SalAdj	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 4.2												
1004 Gen Fund (UGF) 62.7												
Gov Amend Adjusted Total		250.1	250.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * *						
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.	1110	,	0.0	0.0	, .L	0.0	0.0	0.0	0.0	O	Ü	O
1004 Gen Fund (UGF) 7.2												
Deny Structure Change: Reverse Transfer from Central Region	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
Fisheries Management		0,.0	0,010.0	113.0	1,002.0	000.	0.2	0.0	0.0	.0	33	_
1003 G/F Match (UGF) 238.7												
1004 Gen Fund (UGF) 7,483.9												
1109 Test Fish (DGF) 410.2												
1201 CFEC Rcpts (DGF) 301.6												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -150.2												
Reduce general fund travel line item by 10 percent.	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.4												
1004 Gen Fund (UGF) -14.8												
1109 Test Fish (DGF) -0.4												
·												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT	TMP
	*	* * Changes	from Gov Amend	Adjusted to	FY11 House *	* * * (continued	i)					
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1003 G/F Match (UGF)0.9												
1004 Gen Fund (UGF) 6.2												
1109 Test Fish (DGF) -2.7												
1201 CFEC Rcpts (DGF) = 2.6	0.74.11	07.0	07.0	0.0	0.0	0.0	0.0	0.0	0.0			0
FY2011 GGU Salary increase Year 1	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 0.2												
1004 Gen Fund (UGF) 25.7 1109 Test Fish (DGF) 0.5												
1109 Test Fish (DGF) 0.5 1201 CFEC Ropts (DGF) 0.6												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0			
1003 G/F Match (UGF) 0.7	SalAuj	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 90.7												
1109 Test Fish (DGF) 2.2												
1201 CFEC Repts (DGF) 2.0												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0	0	0
and Health Insurance increase	3											
1003 G/F Match (UGF) -7.9												
1004 Gen Fund (UGF) 7.9												
FY2011 SU Year 1 Salary Increase 2%	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 3.7												
1004 Gen Fund (UGF) 56.9												
FY 2011 SU Year 1 Health Insurance	SalAdj	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 4.2												
1004 Gen Fund (UGF) 62.7	_											
FY11 House Total		8,275.8	6,548.0	103.9	1,249.3	366.4	8.2	0.0	0.0	48	99	2
	*	* * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 7.2												
Deny Structure Change: Reverse Transfer from Central Region	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
Fisheries Management												
1003 G/F Match (UGF) 238.7												
1004 Gen Fund (UGF) 7,483.9												
1109 Test Fish (DGF) 410.2												
1201 CFEC Rcpts (DGF) 301.6	_									_	_	_
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -150.2	D	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	^
Reduce general fund travel line item by 10 percent.	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.4												
1004 Gen Fund (UGF) -14.8 1109 Test Fish (DGF) -0.4												
,	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
Salmon Research and Management Projects	TIIC	525.0	0.0	0.0	0.0	0.0	0.0	0.0	525.0	Τ	U	U

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (continu	ed)					
Salmon Research and Management Projects		· ·		Ū								
(continued)												
1004 Gen Fund (UGF) 523.0												
Move projects for Kasilof River and Big Lake Smolt Outmigration	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
counts to the FY10 Supplemental Bill												
1004 Gen Fund (UGF) -75.0	-								0.40			
Transfer Susitna Fish Passage Restoration & Alexander Creek	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
Invasive Pike Control projects to Sport Fisheries												
1004 Gen Fund (UGF) -342.6	F 40l	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	
and Health Insurance increase 1003 G/F Match (UGF)0.9												
1003 G/F Match (UGF) - 0.9 1004 Gen Fund (UGF) - 6.2												
1109 Test Fish (DGF) - 2.7												
100 Test Tish (DGF) 2.7												
FY2011 GGU Salary increase Year 1	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0		0	 0
1003 G/F Match (UGF) 0.2	34 17 ldg	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	0	Ü
1004 Gen Fund (UGF) 25.7												
1109 Test Fish (DGF) 0.5												
1201 CFEC Ropts (DGF) 0.6												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 0.7												
1004 Gen Fund (UGF) 90.7												
1109 Test Fish (DGF) 2.2												
1201 CFEC Rcpts (DGF) 2.0												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1003 G/F Match (UGF) -7.9												
1004 Gen Fund (UGF) 7.9	0.341.	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary Increase 2%	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0		0	
1003 G/F Match (UGF) 3.7												
1004 Gen Fund (UGF) 56.9	SalAd,i	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0		
FY 2011 SU Year 1 Health Insurance 1003 G/F Match (UGF) 4.2	SalAuj	00.9	00.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1003 G/F Match (OGF) 4.2 1004 Gen Fund (UGF) 62.7												
FY11 Senate Total		8,381.2	6,548.0	103.9	1,249.3	366.4	8.2	0.0	105.4	49	99	2
1 1 1 Genate Total							0.2	0.0	103.4	7.7))	
			from Gov Amend									
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 7.2	TuoTuo	0 424 4	C F40 0	110 г	1.392.3	200 4	8.2	0.0	0.0	48	00	2
Deny Structure Change: Reverse Transfer from Central Region	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
Fisheries Management												
1003 G/F Match (UGF) 238.7 1004 Gen Fund (UGF) 7,483.9												
,												
1109 Test Fish (DGF) 410.2												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	7	* * * Changes 1	from Gov Amend	Adjusted to	FY11 Enacte	ed * * * (contin	ued)					
Deny Structure Change: Reverse Transfer from Central				-								
Region Fisheries Management (continued)												
1201 CFEC Rcpts (DGF) 301.6												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -150.2				4.5.0								
Reduce general fund travel line item by 10 percent.	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) -0.4												
1004 Gen Fund (UGF) -14.8												
1109 Test Fish (DGF) -0.4 Salmon Research and Management Projects	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF) 523.0	THC	323.0	0.0	0.0	0.0	0.0	0.0	0.0	323.0	1	U	U
Move projects for Kasilof River and Big Lake Smolt Outmigration	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	Λ
counts to the FY10 Supplemental Bill	DCC	75.0	0.0	0.0	0.0	0.0	0.0	0.0	73.0	O	O	O
1004 Gen Fund (UGF) -75.0												
Transfer Susitna Fish Passage Restoration & Alexander Creek	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
Invasive Pike Control projects to Sport Fisheries												
1004 Gen Fund (UGF) -342.6	_											
FY11 Enacted Total		8,631.3	6,798.1	103.9	1,249.3	366.4	8.2	0.0	105.4	49	99	2
	,	* * * FY10 Tota	al Operating Su	mn * * *								
Fund Kasilof River Smolt Outmigration counts & the Big Lake Smolt	Suppl	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
outmigration count projects												
1004 Gen Fund (UGF) 75.0												
FY2010 LTC Lump Sum Payment	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7	_											
FY10 Total Operating Supp Total		76.7	1.7	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1004 Gen Fund (UGF) 5,736.2 1036 Cm Fish Ln (DGF) 284.5 1109 Test Fish (DGF) 72.2	ConfCom	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
FY10 Conference Committee Total		6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
		* * * Changes	from FY10 Conf	erence Commi	ttee to FY10	Authorized * *	* *					
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) 11.3	ATrIn	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
FY10 Authorized Total		6,104.2	4,736.0	255.8	747.8	348.1	16.5	0.0	0.0	34	63	0
		* * * Changes	from FY10 Auth	orized to FY	10 Managemen	t Plan * * *						
FY10 Management Plan Total		6,104.2	4,736.0	255.8	747.8	348.1	16.5	0.0	0.0	34	63	0
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adiu	sted Base * * *	•					
Combine all Commercial Fisheries Components into One Component 1004 Gen Fund (UGF) -5,736.2 1036 Cm Fish Ln (DGF) -284.5 1109 Test Fish (DGF) -72.2	Tr0ut	-6,092.9	-4,736.0	-255.8	-736 . 5	-348.1	-16.5	0.0	0.0	-34	-63	0
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-11.3	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -11.3 FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1 1 1 7 Aujustou Buoo Total		* * * Changes					0.0	0.0	0.0	0	0	Ů
Budget Clarification Project 1004 Gen Fund (UGF) 284.5 1036 Cm Fish Ln (DGF) -284.5	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1 1004 Gen Fund (UGF) 20.2 1109 Test Fish (DGF) 0.1	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 health insurance Increase 1004 Gen Fund (UGF) 64.0 1109 Test Fish (DGF) 0.3	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary Increase 2% 1004 Gen Fund (UGF) 43.6	SalAdj	43.6	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 53.6		181.8	181.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Gov Amend Adjusted Total							0.0	0.0	0.0	U	U	U
Incorporate 615 million of first triager in CV11 hoos. Triager start point		* * * Changes 11.3	from Gov Amend	Adjusted to	11.3	* * * 0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. 1004 Gen Fund (UGF) 11.3	Inc											
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
	*	* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	d)					
Deny Structure Change: Reverse Transfer from AYK												
Region Fisheries Management (continued) 1004 Gen Fund (UGF) 5.736.2												
1004 Gen Fund (UGF) 5,736.2 1036 Cm Fish Ln (DGF) 284.5												
1109 Test Fish (DGF) 72.2												
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
for Stellar Sea Lion Research		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	-	Ü
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -32.2												
Reduce general fund travel line item by 10 percent.	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25.1												
1109 Test Fish (DGF) -0.1 FY2011 GGU Salary increase Year 1	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	- 0		
1004 Gen Fund (UGF) 20.2	SalAuj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1109 Test Fish (DGF) 0.1												
FY 2011 GGU Year 1 health insurance Increase	Sa1Ad.i	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 64.0												
1109 Test Fish (DGF) 0.3												
FY2011 SU Year 1 Salary Increase 2%	SalAdj	43.6	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43.6	0.34.11	FO 6	FO 6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1004 Gen Fund (UGF) 53.6 FY11 House Total	_	6,046.8	4,736.0	230.6	715.6	348.1	16.5	0.0	0.0	34	62	
1 111 House Total		-	-				10.5	0.0	0.0	JT	02	U
Lancount MAE will a self all investigation . The self all and			from Gov Amend	•			0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.3												
Deny Structure Change: Reverse Transfer from AYK Region Fisheries	TrIn	6.092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
Management		0,002.0	1,700.0	200.0	, 00.0	0.0.1	20.0	0.0	0.0	0.	00	Ü
1004 Gen Fund (UGF) 5,736.2												
1036 Cm Fish Ln (DGF) 284.5												
1109 Test Fish (DGF) 72.2												
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
for Stellar Sea Lion Research	Doo	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	U	U	U
1109 Test Fish (DGF) -32.2												
Reduce general fund travel line item by 10 percent.	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25.1												
1109 Test Fish (DGF) -0.1												
Salmon Research and Management Projects for the AYK Region	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF) 205.0	_									_	_	_
Fishery Biologists II and IV for Salmon Research and Management	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Projects for the AYK Region												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel _	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (continu	ied)					
Fishery Biologists II and IV for Salmon Research and												
Management Projects for the AYK Region (continued)												
1004 Gen Fund (UGF) 175.0												
FY2011 GGU Salary increase Year 1	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.2												
1109 Test Fish (DGF) 0.1											_	
FY 2011 GGU Year 1 health insurance Increase	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 64.0												
1109 Test Fish (DGF) 0.3												
FY2011 SU Year 1 Salary Increase 2%	SalAdj	43.6	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43.6	0.341.	FO 6	FO 6	0.0	0.0	0.0	0.0	0.0	0.0	0		
FY 2011 SU Year 1 Health Insurance	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 53.6		C 40C 0	4 011 0	020.6	715 6	240 1	16.5	0.0	005.0	2.0		
FY11 Senate Total		6,426.8	4,911.0	230.6	715.6	348.1	16.5	0.0	205.0	36	63	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	d * * *						
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 11.3												
Deny Structure Change: Reverse Transfer from AYK Region Fisheries	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
Management												
1004 Gen Fund (UGF) 5,736.2												
1036 Cm Fish Ln (DGF) 284.5												
1109 Test Fish (DGF) 72.2												
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
for Stellar Sea Lion Research												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -32.2												
Reduce general fund travel line item by 10 percent.	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25.1												
1109 Test Fish (DGF) -0.1												
Salmon Research and Management Projects for the AYK Region	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF) 205.0	-		475.4									
Fishery Biologists II and IV for Salmon Research and Management	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Projects for the AYK Region												
1004 Gen Fund (UGF) 175.0			5 000 C	200 2	715 0	0.40. 1	10.5		005.0			
FY11 Enacted Total		6,608.6	5,092.8	230.6	715.6	348.1	16.5	0.0	205.0	36	63	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 793.7 1004 Gen Fund (UGF) 6,693.2 1036 Cm Fish Ln (DGF) 412.8 1109 Test Fish (DGF) 1,438.4	ConfCom	9,338.1	6,699.5	360.8	1,563.8	694.6	19.4	0.0	0.0	47	69	0
FY10 Conference Committee Total		9,338.1	6,699.5	360.8	1,563.8	694.6	19.4	0.0	0.0	47	69	0
		* * * Changes	from FY10 Conf	erence Commi	ttee to FY10) Authorized * *	*					
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) 13.9	ATrIn	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0073 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c) 1004 Gen Fund (UGF) -0.8	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Authorized Total		9,351.2	6,698.7	360.8	1,577.7	694.6	19.4	0.0	0.0	47	69	0
		* * * Changes	from FY10 Auth	orized to FY	10 Managemer	nt. Plan * * *						
ADN 11-0-0337 Transfer GF from Central Region to Westward Region to fund rockfish & scallop projects 1004 Gen Fund (UGF) 80.0	TrIn		42.7	1.2	24.0	5.1	7.0	0.0	0.0	0	0	0
Transfer federal authority from CF Westward Region to Special Projects to align funding with planned expenditures 1002 Fed Rcpts (Fed) -793.7	Tr0ut	-793.7	-780.0	0.0	-3.7	-10.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0339 Transfer out 3 PFTs and 1 PPT from CF Westward region to Special Projects due to funding changes	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
ADN 11-0-0336 Transfer Test Fish authority from CF Westward Region to CF SE Region to support Chinook salmon project 1109 Test Fish (DGF) -90.0	Tr0ut	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		8,547.5	5,961.4	362.0	1,508.0	689.7	26.4	0.0	0.0	44	68	0
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adiu	sted Base * * *						
Combine all Commercial Fisheries Components into One Component 1004 Gen Fund (UGF) -6,772.4 1036 Cm Fish Ln (DGF) -412.8 1109 Test Fish (DGF) -1,348.4	Tr0ut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) -13.9	OTI	-13.9	0.0	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY11 Adiu	sted Base to	Gov Amend A	diusted * * *						
Budget Clarification Project 1004 Gen Fund (UGF) 412.8 1036 Cm Fish Ln (DGF) -412.8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase 1004 Gen Fund (UGF) 8.8	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	,	* * * Changes	from FY11 Adjus	sted Base to	Gov Amend Ad	diusted * * *	(continued)					
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase (continued)		J				-0						
1109 Test Fish (DGF) -8.8												
FY2011 GGU Salary increase Year 1	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 24.6	2 0									-	-	-
1109 Test Fish (DGF) 2.1												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	77.5	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 70.8												
1109 Test Fish (DGF) 6.7												
FY2011 SU Year 1 Salary Increase 2%	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 52.8												
1109 Test Fish (DGF) 0.1	C-171:	F0 7	FO 7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance 1004 Gen Fund (UGF) 58.6	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 58.6 1109 Test Fish (DGF) 0.1												
Gov Amend Adjusted Total	-	215.8	215.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oov Americ Adjusted Foldi							0.0	0.0	0.0	O	O	O
			from Gov Amend									
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 13.9 Deny Structure Change: Reverse Transfer from Westward Region	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
Fisheries Management	11 111	6,555.0	3,901.4	302.0	1,434.1	009.7	20.4	0.0	0.0	44	00	U
1004 Gen Fund (UGF) 6,772.4												
1036 Cm Fish Ln (DGF) 412.8												
1109 Test Fish (DGF) 1,348.4												
Change Time Status of PCN 11-1112 from PPT to PFT Due to	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Workload Demands of the Westward Region Vessel Program												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -618.4												
Reduce general fund travel line item by 10 percent.	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -21.6												
1109 Test Fish (DGF) -2.1 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	
and Health Insurance increase	Triucing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 8.8												
1109 Test Fish (DGF) -8.8												
FY2011 GGU Salary increase Year 1	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 24.6	· ·											
1109 Test Fish (DGF) 2.1												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	77.5	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 70.8												
1109 Test Fish (DGF) 6.7	0.744	= 0 -	=0.0									
FY2011 SU Year 1 Salary Increase 2%	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	ed)					
FY2011 SU Year 1 Salary Increase 2% (continued)		-										
1004 Gen Fund (UGF) 52.8												
1109 Test Fish (DGF) 0.1	0.14.11	F0 7	FO 7	0.0	0.0	0.0	0.0	0.0	0.0	0		0
FY 2011 SU Year 1 Health Insurance	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 58.6 1109 Test Fish (DGF) 0.1												
1109 Test Fish (DGF) 0.1 FY11 House Total		7,905.4	5.961.4	338.3	889.6	689.7	26.4	0.0	0.0	45	67	
Titilouse Total		-					20.4	0.0	0.0	75	07	O
Incompanie 645 million of first triangue in FV44 have Triangue start against	Two	* * * Changes 13.9	from Gov Amend		13.9	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.9												
Deny Structure Change: Reverse Transfer from Westward Region	TrIn	8,533.6	5,961.4	362.0	1.494.1	689.7	26.4	0.0	0.0	44	68	0
Fisheries Management	11 111	0,333.0	3,301.4	302.0	1,757.1	003.7	20.4	0.0	0.0	7.7	00	O
1004 Gen Fund (UGF) 6,772.4												
1036 Cm Fish Ln (DGF) 412.8												
1109 Test Fish (DGF) 1,348.4												
Change Time Status of PCN 11-1112 from PPT to PFT Due to	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Workload Demands of the Westward Region Vessel Program												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -618.4	D .	00.7	0.0	00.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -21.6 1109 Test Fish (DGF) -2.1												
1109 Test Fish (DGF) -2.1 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
and Health Insurance increase	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 8.8												
1109 Test Fish (DGF) -8.8												
FY2011 GGU Salary increase Year 1	SalAd,j	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 24.6												
1109 Test Fish (DGF) 2.1												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	77.5	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 70.8												
1109 Test Fish (DGF) 6.7	C 74.1.	FO 0	E0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary Increase 2%	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	U	
1004 Gen Fund (UGF) 52.8 1109 Test Fish (DGF) 0.1												
FY 2011 SU Year 1 Health Insurance	SalAd.i	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0			
1004 Gen Fund (UGF) 58.6	Juinaj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	U	U	O
1109 Test Fish (DGF) 0.1												
FY11 Senate Total		7,905.4	5,961.4	338.3	889.6	689.7	26.4	0.0	0.0	45	67	0
		•	from Cou Amond									
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	* * * Changes 13.9	from Gov Amend	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	ed * * * (contin	ued)					
Incorporate \$15 million of fuel trigger in FY11 base.				•								
Trigger start point moves from \$36 to \$51. (continued) 1004 Gen Fund (UGF) 13.9												
Deny Structure Change: Reverse Transfer from Westward Region	TrIn	8,533.6	5.961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
Fisheries Management		-	•									
1004 Gen Fund (UGF) 6,772.4												
1036 Cm Fish Ln (DGF) 412.8												
1109 Test Fish (DGF) 1,348.4												
Change Time Status of PCN 11-1112 from PPT to PFT Due to	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	- 1	0
Workload Demands of the Westward Region Vessel Program												
Align acutal Test Fisheries Reciepts authorization with anticipated	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
expenditures												
1109 Test Fish (DGF) -618.4	-											
Reduce general fund travel line item by 10 percent.	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -21.6												
1109 Test Fish (DGF) -2.1		0 101 0	C 177 0	220.2	000 6	COO 7	OC 4	0.0	0.0	4.5	C7	
FY11 Enacted Total		8,121.2	6,177.2	338.3	889.6	689.7	26.4	0.0	0.0	45	67	0
		* * * FY10 Tot	al Operating S	upp * * *								
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 0.9	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Total Operating Supp Total		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Headquarters Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1004 Gen Fund (UGF) 8,521.5 1036 Cm Fish Ln (DGF) 351.1 1194 F&G NonDed (DGF) 383.6 1201 CFEC Rcpts (DGF) 187.2	ConfCom	9,443.4	5,716.0	263.5	2,941.8	495.1	27.0	0.0	0.0	57	7	1
FY10 Conference Committee Total		9,443.4	5,716.0	263.5	2,941.8	495.1	27.0	0.0	0.0	57	7	1
		* * * Changes	from FY10 Confe	erence Commit	tee to FY10	Authorized * *	*					
FY10 Authorized Total		9,443.4	5,716.0	263.5	2,941.8	495.1	27.0	0.0	0.0	57	7	1
		* * * Changes	from FY10 Autho	orized to FY1	LO Managemen	t Plan * * *						
ADN 11-0-0333 Transfer GF from Southeast Region to Headquarters Fisheries Management to fund rockfish projects 1004 Gen Fund (UGF) 53.0	TrIn	53.0	18.7	2.8	23.2	8.3	0.0	0.0	0.0	0	0	0
ADN 11-0-0334 Transfer PCN 11-1629 from CF Southeast Region to HQ Fisheries Management for staffing needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0340 Transfer vacant PT PCN 11-5343 from CF Headquarters to Administrative Services	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-0-0371 Transfer of funds to align non-personal services line items based on spending plan	LIT	0.0	0.0	90.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		9,496.4	5,734.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
						sted Base * * *					_	_
Combine all Commercial Fisheries Components into One Component 1004 Gen Fund (UGF) -8,576.5 1036 Cm Fish Ln (DGF) -351.1 1194 F&G NonDed (DGF) -383.6 1201 CFEC Rcpts (DGF) -187.2	Tr0ut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
FY2011 Health Insurance Cost Increase for Non-Covered Employees 1004 Gen Fund (UGF) 2.0	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY11 Adjus	sted Base to	Gov Amend A	djusted * * *						
Budget Clarification Project 1004 Gen Fund (UGF) 538.3 1005 GP/Prgm (DGF) 383.6 1036 Cm Fish Ln (DGF) -351.1 1194 F&G NonDed (DGF) -383.6 1201 CFEC Rcpts (DGF) -187.2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.2 FY2011 SU Year 1 Salary Increase 2% 1004 Gen Fund (UGF) 55.8	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance	SalAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 56.8 FY 2011 GGU Year 1 health insurance Increase 1004 Gen Fund (UGF) 71.1	SalAdj	71.1	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Headquarters Fisheries Management

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY11 Adju	usted Base to	Gov Amend A	Adjusted * * * ((continued)					
Gov Amend Adjusted Total		205.9	205.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend									
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management 1004 Gen Fund (UGF) 8,576.5	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
1036 Cm Fish Ln (DGF) 351.1 1194 F&G NonDed (DGF) 383.6 1201 CFEC Rcpts (DGF) 187.2												
Delete Vacant PPT PCN (11-N08149)	PosAdj	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	-1	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -33.8 1005 GF/Prgm (DGF) -1.4	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.2											_	
FY2011 SU Year 1 Salary Increase 2% 1004 Gen Fund (UGF) 55.8	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.8 FY 2011 SU Year 1 Health Insurance 1004 Gen Fund (UGF) 56.8	SalAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 health insurance Increase 1004 Gen Fund (UGF) 71.1	SalAdj	71.1	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 House Total		9,463.2	5,736.7	321.1	2,875.0	503.4	27.0	0.0	0.0	57	6	1
		* * * Changes	from Gov Amend	d Adjusted to	FY11 Senate	• * * ±						
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management 1004 Gen Fund (UGF) 8,576.5 1036 Cm Fish Ln (DGF) 351.1 1194 F&G NonDed (DGF) 383.6 1201 CFEC Rcpts (DGF) 187.2	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
Delete Vacant PPT PCN (11-N08149)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	- 1	0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -33.8 1005 GF/Prgm (DGF) -1.4	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1 1004 Gen Fund (UGF) 22-2	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 SU Year 1 Salary Increase 2% 1004 Gen Fund (UGF) 55.8	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance	SalAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 health insurance Increase	SalAdj	71.1	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 71.1		0.462.2	F 726 7	201 1	2 075 0	F02 4	27.0	0.0	0.0	F 7		
FY11 Senate Total		9,463.2	5,736.7	321.1	2,875.0	503.4	27.0	0.0	0.0	57	6	1

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Headquarters Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	ed * * *						
Deny Structure Change: Reverse Transfer from Headquarters	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
Fisheries Management												
1004 Gen Fund (UGF) 8,576.5												
1036 Cm Fish Ln (DGF) 351.1												
1194 F&G NonDed (DGF) 383.6												
1201 CFEC Rcpts (DGF) 187.2												
Delete Vacant PPT PCN (11-N08149)	PosAd.i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce general fund travel line item by 10 percent.	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -33.8												
1005 GF/Prgm (DGF) -1.4												
FY11 Enacted Total		9,669.1	5,942.6	321.1	2,875.0	503.4	27.0	0.0	0.0	57	6	1
		* * * FY11 Bil	ls * * *									
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary	FisNot	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase												
1004 Gen Fund (UGF) 3.4												
1061 CIP Rcpts (Other) 0.2												
FY11 Bills Total		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Cor	nference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 8,734.7 1004 Gen Fund (UGF) 871.8 1007 I/A Rcpts (Other) 908.6 1018 EVOS Trust (Other) 595.1 1061 CIP Rcpts (Other) 2,490.1 1108 Stat Desig (Other) 4,262.4 1156 Rcpt Svcs (DGF) 505.7 1194 F&G NonDed (DGF) 1,207.6 1201 CFEC Rcpts (DGF) 755.0	ConfCom	20,326.0	11,662.8	475.4	5,821.2	1,674.3	692.3	0.0	0.0	76	172	0
1201 CFEC Rcpts (DGF) 750.0 FY10 Conference Committee Total		20,326.0	11,662.8	475.4	5,821.2	1,674.3	692.3	0.0	0.0	76	172	
		-				Authorized * *						
FY10 Authorized Total		20,326.0	11,662.8	475.4	5,821.2	1,674.3	692.3	0.0	0.0	76	172	
1 1 10 Addionzed Total			from FY10 Auth		•	•	032.3	0.0	0.0	70	1/2	U
Transfer federal authority from CF Westward Region to Special Projects to align funding with planned expenditures 1002 Fed Rcpts (Fed) 793.7	TrIn	793.7	600.0	100.0	0.0	93.7	0.0	0.0	0.0	0	0	0
ADN 11-0-0339 Transfer out 3 PFTs and 1 PPT from CF Westward region to Special Projects due to funding changes	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
ADN 11-0-0342 Transfer/Reclass vacant PCN 11-0077 Special Project Asst from CF Special Projects to Commissioner's office	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-0-0343 Transfer PPT PCN 11-1706 from CF Special Projects	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
to Sport Fisheries to align with funding ADN 11-0-0345 Transfer PFT PCN 11-1819 from CF Special Projects	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
component to Administrative Services ADN 11-0-0372 Transfer PPT PCN 11-5330 from CF Special Projects to State Subsistence for Bristol Bay work	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-0-0344 Time status changes from PPT to PFT for PCNs 11-1254 and 11-1744	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
ADN 11-0-0380 Add two college intern positions to CF Special Projects	PosAd.i	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY10 Management Plan Total	· ·	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	<u>2</u> 2
Combine all Commercial Fisheries Components into One Component 1002 Fed Ropts (Fed) -9,528.4 1004 Gen Fund (UGF) -871.8 1007 I/A Ropts (Other) -908.6 1018 EVOS Trust (Other) -595.1 1061 CIP Ropts (Other) -2,490.1 1108 Stat Desig (Other) -4,262.4 1156 Ropt Svos (DGF) -505.7	Tr0ut	* * * Changes -21,119.7	from FY10 Manac-12,262.8	gement Plan t -575.4	5 o FY11 Adju -5 , 821.2	sted Base * * * -1,768.0	-692.3	0.0	0.0	-79	-169	-2

1201 CFEC Rcpts (DGF)

1194 F&G NonDed (DGF) -1,207.6

-750.0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY10 Manag	gement Plan	to FY11 Adju	usted Base * * *	(continued)					
FY11 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	diusted * * *						
Budget Clarification Project	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 750.0												
1005 GF/Prgm (DGF) 1,713.3												
1156 Rcpt Svcs (DGF) -505.7												
1194 F&G NonDed (DGF) -1,207.6												
1201 CFEC Rcpts (DGF) -750.0					040.4							
3/18 AMD: Increase federal authority to support a coded wire tag	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
project and a stock composition estimation project												
1002 Fed Rcpts (Fed) 318.4	E 101		0.0	0.0	0.0	0.0	0.0	0.0	0.0			0
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1002 Fed Rcpts (Fed) -113.5												
1004 Gen Fund (UGF) 308.1												
1005 GF/Prgm (DGF) 1.7 1007 I/A Rcpts (Other) -11.9												
1 ()												
1061 CIP Rcpts (Other) -66.3 1108 Stat Desig (Other) -88.2												
1156 Rcpt Svcs (DGF) -1.7												
1194 F&G NonDed (DGF) -17.6												
1201 CFEC Rcpts (DGF) -10.6												
FY2011 GGU Salary increase Year 1	SalAdj	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 26.4	Samaj	75.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	O	Ü
1004 Gen Fund (UGF) 4.8												
1007 I/A Rcpts (Other) 2.6												
1061 CIP Rcpts (Other) 14.2												
1108 Stat Desig (Other) 19.7												
1156 Rcpt Svcs (DGF) 0.5												
1194 F&G NonDed (DGF) 4.0												
1201 CFEC Rcpts (DGF) 2.8												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	255.1	255.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 87.1												
1004 Gen Fund (UGF) 15.5												
1007 I/A Rcpts (Other) 9.3												
1061 CIP Rcpts (Other) 52.1												
1108 Stat Desig (Other) 68.5												
1156 Rcpt Svcs (DGF) 1.2												
1194 F&G NonDed (DGF) 13.6												
1201 CFEC Rcpts (DGF) 7.8	E 101		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1002 Fed Rcpts (Fed) -85.8												
1004 Gen Fund (UGF) 133.3												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	Adjusted * * * (continued)					
Correct unrealizable fund sources for the FY2011 SU												
Year 1 Salary and Health Insurance increase												
(continued)												
1005 GF/Prgm (DGF) 0.2												
1061 CIP Rcpts (Other) -27.3												
1108 Stat Desig (Other) -18.1												
1156 Rcpt Svcs (DGF) -0.2												
1194 F&G NonDed (DGF) -1.7												
1201 CFEC Rcpts (DGF) -0.4										_	_	
FY2011 SU Year 1 Salary Increase 2%	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 39.6												
1004 Gen Fund (UGF) 3.4												
1061 CIP Rcpts (Other) 11.9												
1108 Stat Desig (Other) 8.4												
1156 Rcpt Svcs (DGF) 0.1												
1194 F&G NonDed (DGF) 0.7												
1201 CFEC Rcpts (DGF) 0.2	0.34.11	77.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0			0
FY 2011 SU Year 1 Health Insurance	SalAdj	77.2	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 46.2												
1004 Gen Fund (UGF) 4.6												
1061 CIP Rcpts (Other) 15.4												
1108 Stat Desig (Other) 9.7												
1156 Rcpt Svcs (DGF) 0.1												
1194 F&G NonDed (DGF) 1.0												
1201 CFEC Rcpts (DGF) 0.2		700.0	471 6	0.0	210.4	0.0	0.0	0.0	0.0			
Gov Amend Adjusted Total		790.0	471.6	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
			from Gov Amend				600.0	0.0	0.0	70	1.00	0
Deny Structure Change: Reverse Transfer from Com Fisheries Special	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
Projects												
1002 Fed Rcpts (Fed) 9,528.4 1004 Gen Fund (UGF) 871.8												
,												
1 , ,												
1018 EVOS Trust (Other) 595.1 1061 CIP Ropts (Other) 2,490.1												
1108 Stat Desig (Other) 4,262.4												
1156 Rcpt Svcs (DGF) 505.7												
1194 F&G NonDed (DGF) 1,207.6												
1201 CFEC Ropts (DGF) 750.0												
Transfer PFT PCN 11-5013 from Commercial Fisheries Special	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Projects to Administrative Services for Network Support	HOUL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	U	U
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Conservation for Endangered Species Act (ESA) Activities	11000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	1	U
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund (AKSSF) Projects	THE	300.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Turia (Tiroot) Trojecto												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	ed)					
CIP Position Cost Authority to Support Alaska		ŭ		· ·								
Sustainable Salmon Fund (AKSSF) Projects												
(continued)												
1061 CIP Rcpts (Other) 500.0												
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Hatchery												
1212 Stimulus09 (Fed) 50.0										_	_	_
Federal Authority for Bering Sea Crab Research and Crab	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rationalization Programs, and Reduce Excess Other Funds												
1002 Fed Rcpts (Fed) 400.0												
1018 EVOS Trust (Other) -250.0												
1108 Stat Desig (Other) -150.0	=											
Fund Source Change from Federal to GF for the Yukon River Chinook	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Stock ID Project in the AYK Region												
1002 Fed Rcpts (Fed) -130.0												
1004 Gen Fund (UGF) 130.0		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	_	0	_
Deny Structure Change: Decrement Excess I/A Authority	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Ropts (Other) -106.0	Dooldi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Delete Vacant Non-perm PCN (11-1618)	PosAdj Dec	0.0 -8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0 0.0	0	0	-1 0
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -4.2	Dec	-6.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -4.2 1005 GF/Prgm (DGF) -4.1												
3/18 AMD: Increase federal authority to support a coded wire tag	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0			
project and a stock composition estimation project	THE	310.4	0.0	0.0	310.4	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts (Fed) 318.4												
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
and Health Insurance increase	ritading	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	O	Ü
1002 Fed Rcpts (Fed) -113.5												
1004 Gen Fund (UGF) 308.1												
1005 GF/Prgm (DGF) 1.7												
1007 I/A Rcpts (Other) -11.9												
1061 CIP Rcpts (Other) -66.3												
1108 Stat Desig (Other) -88.2												
1156 Rcpt Svcs (DGF) -1.7												
1194 F&G NonDed (DGF) -17.6												
1201 CFEC Rcpts (DGF) -10.6												
FY2011 GGU Salary increase Year 1	SalAdj	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 26.4												
1004 Gen Fund (UGF) 4.8												
1007 I/A Rcpts (Other) 2.6												
1061 CIP Rcpts (Other) 14.2												
1108 Stat Desig (Other) 19.7												
1156 Rcpt Svcs (DGF) 0.5												
1194 F&G NonDed (DGF) 4.0												
1201 CFEC Rcpts (DGF) 2.8												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	d Adiusted to	FY11 House	* * * (continued)	1					
FY 2011 GGU Year 1 health insurance Increase	SalAd,i	255.1	255.1	0.0	0.0		0.0	0.0	0.0	0	-0-	0
1002 Fed Rcpts (Fed) 87.1												
1004 Gen Fund (UGF) 15.5												
1007 I/A Repts (Other) 9.3												
1061 CIP Ropts (Other) 52.1												
1108 Stat Desig (Other) 68.5												
1156 Rept Svcs (DGF) 1.2												
1194 F&G NonDed (DGF) 13.6												
13-1 GO Nonbed (DGF) 13.8												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	<u> </u>	 0
and Health Insurance increase	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	O	O
1002 Fed Rcpts (Fed) -85.8												
1004 Gen Fund (UGF) 133.3												
1005 GF/Prgm (DGF) 0.2												
1061 CIP Ropts (Other) -27.3												
1108 Stat Desig (Other) -18.1												
1156 Rept Sves (DGF) = 0.2												
1194 F&G NonDed (DGF) -1.7												
1194 AG NonDed (DGF) 1.7												
FY2011 SU Year 1 Salary Increase 2%	SalAd,i	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0			
1002 Fed Repts (Fed) 39.6	Jairauj	04.5	04.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Ropis (Fed) 39.0 1004 Gen Fund (UGF) 3.4												
1004 Gen Fund (OGF) 3.4 1061 CIP Repts (Other) 11.9												
1 \ /												
1156 Rcpt Svcs (DGF) 0.1 1194 F&G NonDed (DGF) 0.7												
1201 CFEC Repts (DGF) 0.2	Calvas	77.2	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance	SalAdj	77.2	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0
1002 Fed Ropts (Fed) 46.2												
1004 Gen Fund (UGF) 4.6												
1061 CIP Ropts (Other) 15.4												
1108 Stat Desig (Other) 9.7												
1156 Rept Sves (DGF) 0.1												
1194 F&G NonDed (DGF) 1.0												
1201 CFEC Repts (DGF) 0.2		21,555.4	12,656.8	567.1	5,871.2	1,768.0	692.3	0.0	0.0	78	167	
FY11 House Total		-	-		•	•	092.3	0.0	0.0	/0	107	U
			from Gov Amend									
Deny Structure Change: Reverse Transfer from Com Fisheries Special	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
Projects												
1002 Fed Rcpts (Fed) 9,528.4												
1004 Gen Fund (UGF) 871.8												
1007 I/A Rcpts (Other) 908.6												
1018 EVOS Trust (Other) 595.1												
1061 CIP Rcpts (Other) 2,490.1												
1108 Stat Desig (Other) 4,262.4												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adiusted to	FY11 Senate	* * * (continu						
Deny Structure Change: Reverse Transfer from Com				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,						
Fisheries Special Projects (continued)												
1156 Rcpt Svcs (DGF) 505.7												
1194 F&G NonDed (DGF) 1,207.6												
1201 CFEC Rcpts (DGF) 750.0 Transfer PFT PCN 11-5013 from Commercial Fisheries Special	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Projects to Administrative Services for Network Support	mout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	U	U
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Conservation for Endangered Species Act (ESA) Activities	11 000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	_	Ü
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	- 1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund (AKSSF) Projects												
1061 CIP Rcpts (Other) 500.0	_									_	_	
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Hatchery 1212 Stimulus09 (Fed) 50.0												
Federal Authority for Bering Sea Crab Research and Crab	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rationalization Programs, and Reduce Excess Other Funds	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	U	U
1002 Fed Rcpts (Fed) 400.0												
1018 EVOS Trust (Other) -250.0												
1108 Stat Desig (Other) -150.0												
Fund Source Change from Federal to GF for the Yukon River Chinook	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Stock ID Project in the AYK Region												
1002 Fed Rcpts (Fed) -130.0												
1004 Gen Fund (UGF) 130.0 Deny Structure Change: Decrement Excess I/A Authority	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Ropts (Other) -106.0	DEC	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Delete Vacant Non-perm PCN (11-1618)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce general fund travel line item by 10 percent.	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.2												
1005 GF/Prgm (DGF) -4.1										_		_
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
and Health Insurance increase 1002 Fed Rcpts (Fed) 113,5												
1002 Fed Rcpts (Fed) 113.5 1004 Gen Fund (UGF) 308.1												
1004 Gen and (GGF) 300.1												
1007 I/A Rcpts (Other) -11.9												
1061 CIP Rcpts (Other) -66.3												
1108 Stat Desig (Other) -88.2												
1156 Rcpt Svcs (DGF) -1.7												
1194 F&G NonDed (DGF) =17.6												
1201 CFEC Rcpts (DGF) 10.6 FY2011 GGU Salary increase Year 1	Sa1Ad.i	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0			
1002 Fed Rcpts (Fed) 26.4	SaiAUJ	/5.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts (Fed) 20.4 1004 Gen Fund (UGF) 4.8												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
FY2011 GGU Salary increase Year 1 (continued)		•		•								
1007 I/A Rcpts (Other) ————————————————————————————————————												
1061 CIP Ropts (Other) 14.2												
1108 Stat Desig (Other) 19.7												
1156 Rept Sves (DGF) 0.5												
1194 F&G NonDed (DGF) 4.0												
1201 CFEC Rcpts (DGF) 2.8												
FY 2011 GGU Year 1 health insurance Increase	SalAdj	255.1	255.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0-	0
1002 Fed Rcpts (Fed) 87.1	· ·											
1004 Gen Fund (UGF) 15.5												
1007 I/A Rcpts (Other) 9.3												
1061 CIP Rcpts (Other) 52.1												
1108 Stat Desig (Other) 68.5												
1156 Rcpt Svcs (DGF) 1.2												
1194 F&G NonDed (DGF) 13.6												
1201 CFEC Rcpts (DGF) 7.8												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0-	0	0
and Health Insurance increase												
1002 Fed Rcpts (Fed) -85.8												
1004 Gen Fund (UGF) 133.3												
1005 GF/Prgm (DGF) 0.2												
1061 CIP Rcpts (Other) -27.3												
1108 Stat Desig (Other) -18.1												
1156 Rcpt Svcs (DGF)0.2												
1194 F&G NonDed (DGF) — 1.7												
1201 CFEC Repts (DGF) -0.4												_
FY2011 SU Year 1 Salary Increase 2%	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 39.6												
1004 Gen Fund (UGF) 3.4												
1061 CIP Rcpts (Other) 11.9												
1108 Stat Desig (Other) 8.4												
1156 Rcpt Svcs (DGF) 0.1												
1194 F&G NonDed (DGF) 0.7												
1201 CFEC Rcpts (DGF) 0.2	6 14 1:	77.0	77.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance	SalAdj	77.2	77.2	0.0	0.0	0.0	0.0	0.0	0.0		-0	
1002 Fed Rcpts (Fed) 46.2												
1004 Gen Fund (UGF) 4.6												
1061 CIP Rcpts (Other) 15.4												
1108 Stat Desig (Other) 9.7												
1156 Rept Sves (DGF) 0.1												
1194 F&G NonDed (DGF) 1.0												
1201 CFEC Ropts (DGF) 0.2	-	21 072 0	12,656.8	567.1	6 100 6	1 760 0	692.3	0.0	Λ Λ	70	167	
FY11 Senate Total		21,873.8	14,000.8	1.\00	6,189.6	1,768.0	092.3	0.0	0.0	78	167	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adiusted to	FY11 Enacte	ed * * *						
Deny Structure Change: Reverse Transfer from Com Fisheries Special	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
Projects												
1002 Fed Rcpts (Fed) 9,528.4												
1004 Gen Fund (UGF) 871.8												
1007 I/A Rcpts (Other) 908.6												
1018 EVOS Trust (Other) 595.1												
1061 CIP Rcpts (Other) 2,490.1												
1108 Stat Desig (Other) 4,262.4												
1156 Rcpt Svcs (DGF) 505.7												
1194 F&G NonDed (DGF) 1,207.6												
1201 CFEC Rcpts (DGF) 750.0												
Transfer PFT PCN 11-5013 from Commercial Fisheries Special	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Projects to Administrative Services for Network Support												
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Conservation for Endangered Species Act (ESA) Activities												
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund (AKSSF) Projects												
1061 CIP Rcpts (Other) 500.0												
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Hatchery												
1212 Stimulus09 (Fed) 50.0												
Federal Authority for Bering Sea Crab Research and Crab	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rationalization Programs, and Reduce Excess Other Funds												
1002 Fed Rcpts (Fed) 400.0												
1018 EVOS Trust (Other) -250.0												
1108 Stat Desig (Other) -150.0												
Fund Source Change from Federal to GF for the Yukon River Chinook	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Stock ID Project in the AYK Region												
1002 Fed Rcpts (Fed) -130.0												
1004 Gen Fund (UGF) 130.0												
Deny Structure Change: Decrement Excess I/A Authority	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -106.0												
Delete Vacant Non-perm PCN (11-1618)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce general fund travel line item by 10 percent.	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4.2												
1005 GF/Prgm (DGF) -4.1												
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1002 Fed Rcpts (Fed) -113.5												
1004 Gen Fund (UGF) 308.1												
1005 GF/Prgm (DGF) 1.7												
1007 I/A Rcpts (Other) -11.9												
1061 CIP Rcpts (Other) -66.3												
4400 Stat Pagin (Other) -00 2												

1108 Stat Desig (Other)

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		 * * * Changes	from Gov Amend	Adjusted to	FY11 Enacte		ued)					
Correct unrealizable fund sources for the FY2011 GGU												
Year 1 Salary and Health Insurance increase												
(continued)												
1156 Rcpt Svcs (DGF) ————————												
1194 F&G NonDed (DGF) -17.6												
1201 CFEC Rcpts (DGF) -10.6												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1002 Fed Rcpts (Fed) -85.8												
1004 Gen Fund (UGF) 133.3												
1005 GF/Prgm (DGF) 0.2												
1061 CIP Rcpts (Other) -27.3												
1108 Stat Desig (Other) -18.1												
1156 Rcpt Svcs (DGF) =0.2												
1194 F&G NonDed (DGF) -1.7												
1201 CFEC Rcpts (DGF) =0.4												
LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -19.3												
1005 GF/Prgm (DGF) 19.3												
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase	3											
1004 Gen Fund (UGF) 10.2												
1005 GF/Prgm (DGF) 1.7												
1007 I/A Rcpts (Other) -11.9												
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase												
1004 Gen Fund (UGF) 118.1												
1108 Stat Desig (Other) -88.2												
1156 Rcpt Svcs (DGF) -1.7												
1194 F&G NonDed (DGF) -17.6												
1201 CFEC Rcpts (DGF) -10.6												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance increase	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
1004 Gen Fund (UGF) 20.2												
1005 GF/Prgm (DGF) 0.2												
1108 Stat Desig (Other) -18.1												
1156 Rcpt Svcs (DGF) -0.2												
1194 F&G NonDed (DGF) -1.7												
1201 CFEC Ropts (DGF) -0.4												
FY11 Enacted Total		22,345.4	13,128.4	567.1	6,189.6	1,768.0	692.3	0.0	0.0	78	167	
		-	ised Program L		.,	,			- · · ·		-	
RPL 11-0-0463 Aquaculture Grant Program for Alutiiq Pride Shellfish	RPL	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Hatchery Operating Costs 12/16/09 1212 Stimulus09 (Fed) 150.0	KPL	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	U	U	U

Numbers and Language

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Special Projects

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
		* * * FY10 Rev	vised Program L	.egis * * * (continued)							
FY10 Revised Program Legis Total		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con										
FY10 Conference Committee 1002 Fed Rcpts (Fed) 22,850.1 1004 Gen Fund (UGF) 3,742.4 1007 I/A Rcpts (Other) 1,760.1 1018 EVOS Trust (Other) 339.0 1024 Fish/Game (Other) 14,738.8 1036 Cm Fish Ln (DGF) 5.9 1055 IA/OIL HAZ (Other) 18.5 1061 CIP Rcpts (Other) 1,994.8 1108 Stat Desig (Other) 1,702.9 1194 F&G NonDed (DGF) 9.0	ConfCom	47,661.5	27,035.2	1,200.8	16,951.2	2,286.2	188.1	0.0	0.0	233	206	19
1199 Sportfish (Other) 500.0 FY10 Conference Committee Total		47,661.5	27,035.2	1,200.8	16,951.2	2,286.2	188.1	0.0	0.0	233	206	19
1 1 10 contened committee rotal		* * * Changes	-	-	•	-		0.0	0.0	200	200	13
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) 17.7	ATrIn	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0074 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c) 1002 Fed Rcpts (Fed) 1024 Fish/Game (Other) -2.4	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Authorized Total		47,669.7	27,025.7	1,200.8	16,968.9	2,286.2	188.1	0.0	0.0	233	206	19
		* * * Changes	from FY10 Auth	orized to FY	10 Managemen	t Plan * * *						
ADN 11-0-0343 Transfer PPT PCN 11-1706 from CF Special Projects to Sport Fisheries to align with funding	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0096 Position adjustment changes for PCNs 11-4056 and 11-4137 from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
ADN 11-0-0097 Position adjustment changes for PCNs 11-4291, 11-4317, and 11-5221 from PFT to PPT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
FY10 Management Plan Total		47,669.7	27,025.7	1,200.8	16,968.9	2,286.2	188.1	0.0	0.0	232	208	19
		* * * Changes										
Transfer Excess SDPR from Sport Fisheries to the Commissioner's Office for Indirect Expenses 1108 Stat Desig (Other) -5.0	Tr0ut	-5.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0	0	0	0
Transfer Excess SDPR from Sport Fisheries to Administrative Services for Indirect Expenses 1108 Stat Desig (Other) -30.0	Tr0ut	-30.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0	0	0
Transfer Excess SDPR Authority to Wildlife for grants for Dall Sheep Ecology, and Grizzly Bears and Oil Development 1108 Stat Desig (Other) -100.0	Tr0ut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant PFT PCNs (11-4038 and 11-5048) Adjust Line Items to Budget for Expected Personal Services Spending Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	PosAdj LIT OTI	0.0 0.0 -17.7	0.0 78.1 0.0	0.0 0.0 0.0	0.0 0.0 -17.7	0.0 0.0 0.0	0.0 -78.1 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-2 0 0	0 0 0	0 0 0

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adius	sted Base * * :	(continued)					
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor (continued)		on u ngeo		geee u	55 <u> </u>		, (30.101.11404)					
1004 Gen Fund (UGF) -17.7 FY2011 Health Insurance Cost Increase for Non-Covered Employees 1002 Fed Rcpts (Fed) 2.1 1007 I/A Rcpts (Other) 1.4	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 0.7		47,521.2	27,108.0	1,200.8	16,851.2	2,286.2	75.0	0.0	0.0	230	208	 19
FY11 Adjusted Base Total		-	•	•	•	•	/5.0	0.0	0.0	230	208	19
			from FY11 Adju				0.0	0.0	0.0	0		0
Budget Clarification Project 1004 Gen Fund (UGF) 5.9 1005 GF/Prgm (DGF) 9.0 1036 Cm Fish Ln (DGF) -5.9 1194 F&G NonDed (DGF) -9.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1194 F&G NonDed (DGF) -9.0 AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees 1024 Fish/Game (Other) -441.1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1194 F&G NonDed (DGF) 441.1 Budget Clarification Project 1005 GF/Prgm (DGF) 441.1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1194 F&G NonDed (DGF) -441.1 FY2011 LTC New Salary Schedule 1002 Fed Rcpts (Fed) 10.4 1024 Fish/Game (Other) 3.0	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 LTC Health Insurance Increases 1002 Fed Ropts (Fed) 11.9 1024 Fish/Game (Other) 3.1	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in FY2011 LTC Increases 1002 Fed Rcpts (Fed) -22.3 1004 Gen Fund (UGF) 28.4	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) -6.1 FY2011 GGU Salary increase Year 1 1002 Fed Rcpts (Fed) 85.0 1004 Gen Fund (UGF) 14.4 1007 I/A Rcpts (Other) 6.0	SalAdj	186.1	186.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 40.2 1061 CIP Rcpts (Other) 23.9 1108 Stat Desig (Other) 16.6 FY 2011 GGU Year 1 Health Insurance increase 1002 Fed Rcpts (Fed) 221.4 1004 Gen Fund (UGF) 57.6 1007 I/A Rcpts (Other) 20.0	SalAdj	496.2	496.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rights (Other) 20.0 1024 Fish/Game (Other) 120.7 1061 CIP Ropts (Other) 56.4												

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	1	* * * Changes	from FY11 Adju	sted Base to	Gov Amend Ad	ljusted * * * (continued)					
FY 2011 GGU Year 1 Health Insurance increase												
(continued)												
1108 Stat Desig (Other) 20.1												
FY 2011 SU Year 1 Salary increase	SalAdj	202.8	202.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 98.3												
1004 Gen Fund (UGF) 29.8												
1007 I/A Rcpts (Other) 3.1												
1018 EVOS Trust (Other) 0.1												
1024 Fish/Game (Other) 67.7												
1061 CIP Rcpts (Other) 3.8												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	433.9	433.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 213.9	•											
1004 Gen Fund (UGF) 62.4												
1007 I/A Rcpts (Other) 6.3												
1018 EVOS Trust (Other) 0.3												
1024 Fish/Game (Other) 141.8												
1061 CIP Rcpts (Other) 9.2												
Correct Unrealizeable Fund Sources in the FY2011 SU Year 1 Sa	alarv FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase						***				-	-	
1002 Fed Rcpts (Fed) -312.2												
1004 Gen Fund (UGF) 544.5												
1007 I/A Rcpts (Other) -9.4												
1018 EVOS Trust (Other) -0.4												
1024 Fish/Game (Other) -209.5												
1061 CIP Rcpts (Other) -13.0												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 S	alary FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase	alary Triderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) -273.5												
1002 Fed Repts (Fed) 273.3 1004 Gen Fund (UGF) 499.6												
1007 I/A Rcpts (Other) -27.0												
1024 Fish/Game (Other) -152.5												
1061 CIP Ropts (Other) -37.4												
1108 Stat Desig (Other) -9.2												
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Triucing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -1.0 1007 I/A Rcpts (Other) 1.0												
	-	48,868.6	28,455.4	1,200.8	16,851.2	2,286.2	75.0	0.0	0.0	230	208	19
Gov Amend Adjusted Total		48,808.0	28,455.4	1,200.8	10,851.2	2,280.2	/5.0	0.0	0.0	230	208	19
	1	* * * Changes	from Gov Amend	Adjusted to	FY11 House *	* * *						
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start p	point Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 17.7												
Budget Clarification Project: According to the USFWS, Boating ar	nd FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
angling access sites revenue must go to the F&G Fund	•											
1005 GF/Prgm (DGF) -450.1												
1024 Fish/Game (Other) 450.1												

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services (Commodities	Capital Outlay	Grants	Misc	PFT	PPT	
	,	* * * Changes	from Gov Amend	Adjusted to	FY11 House *	* * (continued)					
Reduce general fund travel line item by 10 percent.	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.2												
FY2011 LTC New Salary Schedule	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0-	0
1002 Fed Rcpts (Fed) 10.4												
1024 Fish/Game (Other) 3.0												
FY 2011 LTC Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0-	0
1002 Fed Rcpts (Fed) 11.9												
1024 Fish/Game (Other) 3.1												
Correct Unrealizable Fund Sources in FY2011 LTC Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0-	0
1002 Fed Rcpts (Fed) -22.3												
1004 Gen Fund (UGF) 28.4												
1024 Fish/Game (Other) -6.1												
FY2011 GGU Salary increase Year 1	SalAdj	186.1	186.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 85.0												
1004 Gen Fund (UGF) 14.4												
1007 I/A Rcpts (Other) 6.0												
1024 Fish/Game (Other) 40.2												
1061 CIP Rcpts (Other) 23.9												
1108 Stat Desig (Other) 16.6	C 741:	100.0	406.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	496.2	496.2	0.0	0.0	0.0	0.0	0.0	0.0	0		
1002 Fed Rcpts (Fed) 221.4 1004 Gen Fund (UGF) 57.6												
1007 I/A Rcpts (Other) 20.0 1024 Fish/Game (Other) 120.7												
120.7 1061 CIP Repts (Other) 56.4												
1108 Stat Desig (Other) 20.1												
FY 2011 SU Year 1 Salary increase	SalAdj	202.8	202.8	0.0	0.0	0.0	0.0	0.0	0.0	0		
1002 Fed Ropts (Fed) 98.3	Janaj	202.0	202.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 29.8												
1007 I/A Repts (Other) 3.1												
1018 EVOS Trust (Other) 0.1												
1024 Fish/Game (Other) 67.7												
1061 CIP Rcpts (Other) 3.8												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	433.9	433.9	0.0	0.0	0.0	0.0	0.0	0.0	0	 0-	0
1002 Fed Rcpts (Fed) 213.9												
1004 Gen Fund (UGF) 62.4												
1007 I/A Rcpts (Other) 6.3												
1018 EVOS Trust (Other) 0.3												
1024 Fish/Game (Other) 141.8												
1061 CIP Rcpts (Other) 9.2												
Correct Unrealizeable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
and Health Insurance Increase												
1002 Fed Rcpts (Fed) -312.2												
1004 Gen Fund (UGF) 544.5												
1007 I/A Rcpts (Other) -9.4												

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	 d)					
Correct Unrealizeable Fund Sources in the FY2011 SU		•		•								
Year 1 Salary and Health Insurance Increase												
(continued)												
1018 EVOS Trust (Other) -0.4												
1024 Fish/Game (Other) -209.5												
1061 CIP Rcpts (Other) -13.0												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0
and Health Insurance Increase												
1002 Fed Rcpts (Fed) -273.5												
1004 Gen Fund (UGF) 499.6												
1007 I/A Rcpts (Other) -27.0												
1024 Fish/Game (Other) -152.5												
1061 CIP Rcpts (Other) = 37.4												
1108 Stat Desig (Other) -9.2												
OMB revision to the Governor's salary adjustment request	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	0
1004 Gen Fund (UGF) -1.0												
1007 I/A Rcpts (Other) 1.0												
FY11 House Total		47,531.7	27,108.0	1,193.6	16,868.9	2,286.2	75.0	0.0	0.0	230	208	19
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 17.7												
Budget Clarification Project: According to the USFWS, Boating and	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
angling access sites revenue must go to the F&G Fund												
1005 GF/Prgm (DGF) -450.1												
1024 Fish/Game (Other) 450.1												
Reduce general fund travel line item by 10 percent.	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.2											-	
Transfer Susitna Fish Passage Restoration & Alexander Creek	Inc	342.6	0.0	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0
Invasive Pike Control projects from Com Fish Central Region	11.0	0.210	0.0	0.0	0.0	0.0	0.0	0.0	0.2.0	Ü	Ü	Ü
1004 Gen Fund (UGF) 342.6												
FY2011 GGU Salary increase Year 1	SalAd,i	186.1	186.1	0.0	0.0	0.0	0.0	0.0	0.0		 0-	0
1002 Fed Rcpts (Fed) 85.0	04 17 (4)	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1004 Gen Fund (UGF) 14.4												
1007 I/A Rcpts (Other) 6.0												
1024 Fish/Game (Other) 40.2												
1061 CIP Repts (Other) 23.9												
1108 Stat Desig (Other) 16.6												
FY 2011 GGU Year 1 Health Insurance increase	SalAd,i	496.2	496.2	0.0	0.0	0.0	0.0	0.0	0.0	 0-	 0-	<u>—</u>
1002 Fed Repts (Fed) 221.4	5417145	130.2	150.2	0.0	0.0	0.0	0.0	0.0	0.0	Ü	0	9
1004 Gen Fund (UGF) 57.6												
1007 I/A Repts (Other) 20.0												
1007 I/A Repts (Other) 20.0												
1001 CIP Repts (Other) 56.4												
1108 Stat Desig (Other) 20.1												
1100 Stat Desig (Other) 20.1												

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services (Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT _	PPT _	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate '	* * * (continue	d)					
FY 2011 SU Year 1 Salary increase	SalAdj	202.8	202.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 98.3												
1004 Gen Fund (UGF) 29.8												
1007 I/A Rcpts (Other) 3.1												
1018 EVOS Trust (Other) 0.1												
1024 Fish/Game (Other) 67.7												
1061 CIP Rcpts (Other) 3.8										_		_
FY 2011 SU Year 1 Health Insurance increase	SalAdj	433.9	433.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 213.9												
1004 Gen Fund (UGF) 62.4												
1007 I/A Rcpts (Other) 6.3												
1018 EVOS Trust (Other) 0.3												
1024 Fish/Game (Other) 141.8												
1061 CIP Rcpts (Other) 9.2	F 401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	^
Correct Unrealizeable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
and Health Insurance Increase 1002 Fed Ropts (Fed) *312,2												
1002 Fed Ropis (Fed) 512.2 1004 Gen Fund (UGF) 544.5												
1004 Gen Fund (OGF) 544.5 1007 I/A Repts (Other) -9.4												
1007 I/A Repts (Other) 9.4 1018 EVOS Trust (Other) -0.4												
1010 EVOG Trust (Other) 0.4 1024 Fish/Game (Other) -209.5												
1061 CIP Repts (Other) -13.0												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	
and Health Insurance Increase	rindorig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	Ü	Ü
1002 Fed Rcpts (Fed) -273.5												
1004 Gen Fund (UGF) 499.6												
1007 I/A Repts (Other) -27.0												
1024 Fish/Game (Other) - 152.5												
1061 CIP Rcpts (Other) -37.4												
1108 Stat Desig (Other) -9.2												
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0												
1007 I/A Rcpts (Other) 1.0												
FY11 Senate Total		47,902.7	27,136.4	1,193.6	16,868.9	2,286.2	75.0	0.0	342.6	230	208	19
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacted	* * *						
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 17.7												
Budget Clarification Project: According to the USFWS, Boating and	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
angling access sites revenue must go to the F&G Fund												
1005 GF/Prgm (DGF) -450.1												
1024 Fish/Game (Other) 450.1												
Reduce general fund travel line item by 10 percent.	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.2												

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	d * * * (contin	ued)					
Transfer Susitna Fish Passage Restoration & Alexander Creek	Inc	342.6	0.0	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0
Invasive Pike Control projects from Com Fish Central Region												
1004 Gen Fund (UGF) 342.6												
Correct Unrealizeable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1002 Fed Rcpts (Fed) -312.2												
1004 Gen Fund (UGF) 544.5												
1007 I/A Ropts (Other) -9.4												
1018 EVOS Trust (Other) -0.4												
1024 Fish/Game (Other) -209.5 1061 CIP Roots (Other) -13.0												
and the state of t	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	Friderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0
1002 Fed Rcpts (Fed) -273.5												
1002 Fed Repts (Fed) 273.3 1004 Gen Fund (UGF) 499.6												
1007 I/A Repts (Other) -27.0												
1024 Fish/Game (Other) -152.5												
1061 CIP Ropts (Other) -37.4												
1108 Stat Desig (Other) -9.2												
OMB revision to the Governor's salary adjustment request	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0												
1007 I/A Rcpts (Other) 1.0												
I/A portion of the fund sources in the FY2011 GGU & SU Salary &	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Increase												
1004 Gen Fund (UGF) 35.4												
1007 I/A Rcpts (Other) -35.4												
Non I/A Unrealizeable Fund Sources in the FY2011 GGU & SU Year 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Health Insurance Increase												
1002 Fed Rcpts (Fed) -585.7												
1004 Gen Fund (UGF) 1,007.7												
1018 EVOS Trust (Other) -0.4												
1024 Fish/Game (Other) -362.0 1061 CIP Roots (Other) -50.4												
1061 CIP Rcpts (Other) -50.4 1108 Stat Desig (Other) -9.2												
Deny 50% of F&G & Fed funds & other fund sources in the FY2011	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GGU & SU Year 1 Salary and Health Insurance Increase	Triucing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Ropts (Fed) 282.9												
1004 Gen Fund (UGF) -523.9												
1018 EVOS Trust (Other) 0.4												
1024 Fish/Game (Other) 181.0												
1061 CIP Rcpts (Other) 50.4												
1108 Stat Desig (Other) 9.2												
FY11 Enacted Total		49,221.7	28,455.4	1,193.6	16,868.9	2,286.2	75.0	0.0	342.6	230	208	19
		•	-			•						

Numbers and Language

Appropriation: Sport Fisheries Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	*	* * FY11 Bil	ls * * *									
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase 1002 Fed Rcpts (Fed) 4.8 1004 Gen Fund (UGF) 0.8 1007 I/A Rcpts (Other) 1.3 1024 Fish/Game (Other) 2.6	FisNot	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.9 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase 1002 Fed Rcpts (Fed) -4.8 1004 Gen Fund (UGF) 7.4 1024 Fish/Game (Other) -2.6	FisNot _	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Bills Total		10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*	* * FY10 Total	al Operating S	upp * * *								
FY2010 LTC Lump Sum Payment 1002 Fed Rcpts (Fed) 1024 Fish/Game (Other) 2.4	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1024 Fish/Game (Other) -2.4	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Total Operating Supp Total	_	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Wildlife Conservation Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Co	nference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 11,322.3 1004 Gen Fund (UGF) 4,812.6 1024 Fish/Game (Other) 8,594.1 1194 F&G NonDed (DGF) 81.8	ConfCom	24,810.8	15,030.2	706.7	7,476.5	1,597.4	0.0	0.0	0.0	142	34	16
FY10 Conference Committee Total		24,810.8	15,030.2	706.7	7,476.5	1,597.4	0.0	0.0	0.0	142	34	16
		* * * Changes	from FY10 Conf	erence Commi	ttee to FY10	Authorized * *	*					
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) 12.6	ATrIn	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
FY10 Authorized Total		24,823.4	15,030.2	706.7	7,489.1	1,597.4	0.0	0.0	0.0	142	34	16
		* * * Changes	from FY10 Auth	orized to FY	10 Managemen	t Plan * * *						
ADN 11-0-0346 Transfer federal funding authority from WC Special Projects to support game management projects 1002 Fed Rcpts (Fed) 250.0	TrIn	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0348 Transfer 2 PFT and 6 PPT positions from Wildlife Conservation Special Projects to Wildlife Conservation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	6	0
ADN 11-0-0349 Transfer 11-5050 PFT from Wildlife Conservation to WC Special Projects	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-0-0350 Position time status change from PPT to PFT for 11-2161, 11-2195, and 11-2228 due to changes in workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
ADN 11-0-0347 Adjust line items in Wildlife Conservation to budget for expected spending	LIT	0.0	250.0	0.0	-175.0	-75.0	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		25,073.4	15,530.2	706.7	7,314.1	1,522.4	0.0	0.0	0.0	146	37	16
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adju	sted Base * * *	•					
Transfer Seasonal PCN 11-2202 from Wildlife Conservation Special Projects to Wildlife Conservation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician PCN 11-1387 from Commercial Fisheries for Endangered Species Act (ESA) Activities	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
PCN 11-1387 Location Change and Time Status Change from PPT to PFT for Endangered Species Act (ESA) Activities	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor 1004 Gen Fund (UGF) -12.6	OTI	-12.6	0.0	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase for Non-Covered Employees 1004 Gen Fund (UGF) 2.0	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		25,062.8	15,532.2	706.7	7,301.5	1,522.4	0.0	0.0	0.0	147	38	16
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	diusted * * *						
Intensive Predator Management Field Operations 1004 Gen Fund (UGF) 250.0	Inc	250.0	20.0	10.0	200.0	20.0	0.0	0.0	0.0	0	0	0
Federal Authority for Wildlife Population Assessment and Species Research	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,500.0												

Numbers and Language

Appropriation: Wildlife Conservation Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	diusted * * *	(continued)					
Endangered Species Act Listings Coordination	Inc	236.6	81.6	20.0	125.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 236.6												
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 81.8												
1194 F&G NonDed (DGF) -81.8												
AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Access Permit Fees												
1024 Fish/Game (Other) -1.4												
1194 F&G NonDed (DGF) 1.4												
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.4												
1194 F&G NonDed (DGF) -1.4												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 100.3												
1005 GF/Prgm (DGF) 2.9												
1024 Fish/Game (Other) -100.3												
1194 F&G NonDed (DGF) -2.9										_	_	
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 58.6												
1024 Fish/Game (Other) -58.6										_	_	_
FY 2011 SU Year 1 Salary increase	SalAdj	65.8	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 30.0												
1004 Gen Fund (UGF) 19.2												
1024 Fish/Game (Other) 16.6	0.7411	100 7	160 7	0.0	0.0	0.0	0.0	0.0	0.0			
FY 2011 SU Year 1 Health Insurance increase	SalAdj	163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 75.5												
1004 Gen Fund (UGF) 46.2												
1024 Fish/Game (Other) 42.0	C-171:	21.0	21 6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 18.0 1004 Gen Fund (UGF) 4.2												
,												
1194 F&G NonDed (DGF) 0.2 FY 2011 GGU Year 1 Health Insurance increase	SalAdj	199.5	199.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 110.6	SalAuJ	199.5	199.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts (Fed) 110.0 1004 Gen Fund (UGF) 30.1												
1004 Gen Fund (OGF) 50.1 1024 Fish/Game (Other) 57.1												
1194 F&G NonDed (DGF) 1.7 OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -35.0	rinucity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1024 Fish/Game (Other) 34.0												
1194 F&G NonDed (DGF) 1.0												
11041 40 11011064 (001)												

and Language

Appropriation: Wildlife Conservation Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	djusted * * * ((continued)					
Gov Amend Adjusted Total		29,510.0	16,644.4	851.7	10,011.5	2,002.4	0.0	0.0	0.0	147	38	16
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * *						
Federal Authority for Wildlife Population Assessment and Species	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
Research												
1002 Fed Rcpts (Fed) 3,500.0												
Federal Authority for Wildlife Population Assessment and Species Research	Inc	2,700.0	550.0	115.0	1,585.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,700.0												
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 12.6				44.0								
Reduce general fund travel line item by 10 percent.	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -14.7												
1005 GF/Prgm (DGF) -0.2	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	rnucng	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund (UGF) 100.3												
100.5 GF/Prgm (DGF) 2.9												
1003 GF/ Fight (DGF) 2.3 1024 Fish/Game (Other) 100.3												
1194 F&G NonDed (DGF) = 2.9												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 58.6												
1024 Fish/Game (Other) -58.6												
FY 2011 SU Year 1 Salary increase	SalAdj	65.8	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 30.0												
1004 Gen Fund (UGF) 19.2												
1024 Fish/Game (Other) 16.6												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 75.5												
1004 Gen Fund (UGF) 46.2 1024 Fish/Game (Other) 42.0												
FY2011 GGU Salary increase Year 1	SalAd,i	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Ropts (Fed) 18.0	SarAuj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 4.2												
1024 Fish/Game (Other) 9.2												
1194 F&G NonDed (DGF) 0.2												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	199.5	199.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 110.6				- · · ·		- · · •				-	-	-
1004 Gen Fund (UGF) 30.1												
1024 Fish/Game (Other) 57.1												
1194 F&G NonDed (DGF) 1.7												
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -35.0												

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	d)					
OMB revision to the Governor's salary adjustment		Č		v								
request (continued) 1024 Fish/Game (Other) 34.0												
1024 Fish/Game (Othe r) 34.0 												
FY11 House Total		28,247.1	16,183.8	836.8	9,224.1	2,002.4	0.0	0.0	0.0	147	38	16
		* * * Changes	from Gov Amend	Adjusted to	FV11 Senate	* * *						
Federal Authority for Wildlife Population Assessment and Species Research	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,500.0												
Federal Authority for Wildlife Population Assessment and Species	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0.0	0.0	0	0	0
Research		,			,							
1002 Fed Rcpts (Fed) 3,100.0												
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
moves from \$36 to \$51.												
1004 Gen Fund (UGF) 12.6		44.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0		
Reduce general fund travel line item by 10 percent.	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -14.7 1005 GF/Prgm (DGF) -0.2												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
and Health Insurance Increase	ritucity	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 100.3												
1005 GF/Prgm (DGF) 2.9												
1024 Fish/Game (Other) -100.3												
1194 F&G NonDed (DGF) -2.9												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 58.6												
1024 Fish/Game (Other) -58.6		05.0	05.0									
FY 2011 SU Year 1 Salary increase	SalAdj	65.8	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 30.0 1004 Gen Fund (UGF) 19.2												
1004 Gen Fund (UGF) 19.2 1024 Fish/Game (Other) 16.6												
FY 2011 SU Year 1 Health Insurance increase	SalAd,j	163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0			 0
1002 Fed Rcpts (Fed) 75.5	Sarriag	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0.0	Ü	O	O
1004 Gen Fund (UGF) 46.2												
1024 Fish/Game (Other) 42.0												
FY2011 GGU Salary increase Year 1	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 18.0												
1004 Gen Fund (UGF) 4.2												
1024 Fish/Game (Other) 9.2												
1194 F&G NonDed (DGF) 0.2		400 -	400 5									
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	199.5	199.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 110.6												
1004 Gen Fund (UGF) 30.1												

1024 Fish/Game (Other)

57.1

Numbers and Language

Appropriation: Wildlife Conservation Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (continu	ued)					
FY 2011 GGU Year 1 Health Insurance increase		-		-								
(continued)												
1194 F&G NonDed (DG F) 1.7										_		_
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -35.0												
1024 Fish/Game (Other) 34.0												
1194 F&G NonDed (DGF) 1.0		28,647.1	16,183.8	836.8	9,624.1	2,002.4	0.0	0.0	0.0	147	38	16
FY11 Senate Total					•	•	0.0	0.0	0.0	147	38	10
			from Gov Amend									
Federal Authority for Wildlife Population Assessment and Species	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	-0	0
Research												
1002 Fed Rcpts (Fed) 3,500.0	_		550.0	445.0	4 005 0							
Federal Authority for Wildlife Population Assessment and Species	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0.0	0.0	0	0	0
Research												
1002 Fed Ropts (Fed) 3,100.0	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	THC	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 12.6												
Reduce general fund travel line item by 10 percent.	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -14.7	Dec	14.9	0.0	14.9	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm (DGF) -0.2												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase	3											
1004 Gen Fund (UGF) 100.3												
1005 GF/Prgm (DGF) 2.9												
1024 Fish/Game (Other) -100.3												
1194 F&G NonDed (DGF) -2.9												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 100.3												
1024 Fish/Game (Other) -100.3	FodCba	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm (DGF) 1.9												
1194 F&G NonDed (DGF) -1.9												
Deny 50% of F&G funds requested in the FY2011 GGU & SU Year 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Health Insurance Increase		•••	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1004 Gen Fund (UGF) -61.4												
1024 Fish/Game (Other) 62.4												
1194 F&G NonDed (DGF) -1.0												
FY11 Enacted Total		29,107.7	16,644.4	836.8	9,624.1	2,002.4	0.0	0.0	0.0	147	38	16
		* * * FY11 Bil]c * * *									
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Wildlife Conservation Allocation: Wildlife Conservation

Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase (continued)

 1002 Fed Ropts (Fed)
 0.8

 1004 Gen Fund (UGF)
 2.8

 1024 Fish/Game (Other)
 0.7

FY11 Bills Total

Transaction Title

_	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY11 Bi	ills * * * (cont	inued)								
		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 8,303.4 1004 Gen Fund (UGF) 912.9 1007 I/A Rcpts (Other) 726.0 1018 EVOS Trust (Other) 200.0 1024 Fish/Game (Other) 325.2 1061 CIP Rcpts (Other) 384.2 1108 Stat Desig (Other) 457.6	ConfCom	11,309.3	4,006.9	433.5	5,714.3	1,154.6	0.0	0.0	0.0	30	26	10
FY10 Conference Committee Total		11,309.3	4,006.9	433.5	5,714.3	1,154.6	0.0	0.0	0.0	30	26	10
		* * * Changes	from FY10 Conf	erence Commit	tee to FY10	Authorized * *	*					
FY10 Authorized Total		11,309.3	4,006.9	433.5	5,714.3	1,154.6	0.0	0.0	0.0	30	26	10
		* * * Changes	from FY10 Auth	orized to FY1	LO Managemen	t P1an * * *						
ADN 11-0-0349 Transfer 11-5050 PFT from Wildlife Conservation to WC Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 11-0-0346 Transfer federal funding authority to Wildlife Conservation Component to support game management projects 1002 Fed Rcpts (Fed) -250.0	Tr0ut	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ADN 11-0-0348 Transfer 2 PFT and 6 PPT positions from Wildlife Conservation Special Projects to Wildlife Conservation	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-6	0
ADN 11-0-0352 Position time status change from PFT to PPT for 11-1659, 11-2164, and 11-5050 due to a change in workload.	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
ADN 11-0-0351 Position time status change from PPT to PFT for 11-2240 due to a change in workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY10 Management Plan Total		11,059.3	3,756.9	433.5	5,714.3	1,154.6	0.0	0.0	0.0	27	22	10
		* * * Changes	from FY10 Mana	gement Plan t	o FY11 Adju	sted Base * * *						
Transfer Excess SDPR Authority from Sport Fish for Grants for Dall Sheep Ecology, and Grizzly Bears and Oil Development 1108 Stat Desig (Other) 100.0	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer PPT PCN 11-5119 from Commercial Fisheries for Stellar Sea Lion Research	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Seasonal PCN 11-2202 from Wildlife Conservation Special Projects to Wildlife Conservation	Tr0ut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
PCN 11-4117 Time Status Change from PPT Due to Workload Related to Federal Subsistence and State Wildlife Regulations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 11-5119 Location Change and Time Status Change from PPT to PFT for Steller Sea Lion Research	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Vacant Non-perm Fish & Wildlife Technician PCN 11-N071 FY2011 Health Insurance Cost Increase for Non-Covered Employees 1061 CIP Rcpts (Other) 1.0	PosAdj SalAdj	0.0 1.0	0.0 1.0	0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	-1 0
FY11 Adjusted Base Total		11,160.3	3,757.9	433.5	5,814.3	1,154.6	0.0	0.0	0.0	29	20	9

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation Allocation: Wildlife Conservation Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from FY11 Adjus	sted Base to	Gov Amend A	djusted * * *						
Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match 1002 Fed Rcpts (Fed) 425.0 1018 EVOS Trust (Other) -150.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 50.0 1061 CIP Rcpts (Other) -275.0 1108 Stat Desig (Other) -50.0	Ton	500.0	165.0	15.0	270.0	F0.0	0.0	0.0	0.0	0	0	0
Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies 1007 I/A Rcpts (Other) 500.0	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.7 1007 I/A Rcpts (Other) -21.7												
FY2011 GGU Salary increase Year 1 1002 Fed Rcpts (Fed) 16.2 1004 Gen Fund (UGF) 1.8 1007 I/A Rcpts (Other) 5.7 1061 CIP Rcpts (Other) 0.8	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 0.4 FY 2011 GGU Year 1 Health Insurance increase 1002 Fed Rcpts (Fed) 54.1 1004 Gen Fund (UGF) 5.4	SalAdj	81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 19.0 1061 CIP Rcpts (Other) 2.3 1108 Stat Desig (Other) 1.0 FY 2011 SU Year 1 Salary increase 1002 Fed Rcpts (Fed) 14.0	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3 FY 2011 SU Year 1 Health Insurance increase 1002 Fed Rcpts (Fed) 28.3	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.6		11 012 0	4.075.8	448.5	6.084.3	1 004 6	0.0	0.0	0.0		20	
Gov Amend Adjusted Total		11,813.2	.,		.,	1,204.6	0.0	0.0	0.0	29	20	9
			from Gov Amend				2.2			_	_	_
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -1.2	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase 1004 Gen Fund (UGF) 21.7 1007 I/A Ropts (Other) -21.7	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1 1002 Fed Rcpts (Fed) 16.2 1004 Gen Fund (UGF) 1.8 1007 I/A Rcpts (Other) 5.7 1061 CIP Rcpts (Other) 0.8	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

1004 Gen Fund (UGF)

1004 Gen Fund (UGF)

Reduce general fund travel line item by 10 percent.

FY11 Senate Total

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	d)					
FY2011 GGU Salary increase Year 1 (continued)		·		· ·								
1108 Stat Desig (Other) 0.4												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 54.1												
1004 Gen Fund (UGF) 5.4												
1007 I/A Rcpts (Other) 19.0												
1061 CIP Rcpts (Other) 2.3												
1108 Stat Desig (Other) 1.0												
FY 2011 SU Year 1 Salary increase	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.0	Ü											
1004 Gen Fund (UGF) 1.3												
FY 2011 SU Year 1 Health Insurance increase	SalAd,i	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 28.3	Ü											
1004 Gen Fund (UGF) 2.6												
FY11 House Total		11,659.1	3,922.9	447.3	6,084.3	1,204.6	0.0	0.0	0.0	29	20	9
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
Reduce general fund travel line item by 10 percent.	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.2	Dec		0.0	1.2	0.0	0.0	0.0	0.0	0.0	O	Ü	Ü
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0	 0
and Health Insurance Increase	rndong	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	Ü	Ü
1004 Gen Fund (UGF) 21.7												
1007 I/A Rcpts (Other) -21.7												
FY2011 GGU Salary increase Year 1	SalAd.i	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 16.2	54 17 ldg	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	O	Ü	Ü
1004 Gen Fund (UGF) 1.8												
1007 I/A Rcpts (Other) 5.7												
1061 CIP Rcpts (Other) 0.8												
1108 Stat Desig (Other) 0.4												
FY 2011 GGU Year 1 Health Insurance increase	SalAd.i	81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 54.1											-	-
1004 Gen Fund (UGF) 5.4												
1007 I/A Rcpts (Other) 19.0												
1061 CIP Repts (Other) 2.3												
1108 Stat Desig (Other) 1.0												
FY 2011 SU Year 1 Salary increase	SalAd.i	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 14.0	2				2.0						3	,
1004 Gen Fund (UGF) 1.3												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 28.3					2.0						,	3
200												

* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *

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Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Wildlife Conservation Special Projects

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacted	d * * * (contin	ued)					
FY11 Enacted Total		11,812.0	4,075.8	447.3	6,084.3	1,204.6	0.0	0.0	0.0	29	20	9
		* * * FY11 Bil	ls * * *									
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 2.0	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Bills Total		3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY10 Tot	al Operating Su									
Fund Changes for National Fish and Wildlife Foundation Projects and for Improvements at Reflections Lake 1018 EVOS Trust (Other) -150.0 1108 Stat Desig (Other) 150.0	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Total Operating Supp Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Cor	nference Commit	tee * * *								
FY10 Conference Committee 1024 Fish/Game (Other) 614.1	ConfCom	614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
FY10 Conference Committee Total		614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
		* * * Changes	from FY10 Confe	erence Commit	ttee to FY10	Authorized * *	*					
FY10 Authorized Total		614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
		* * * Changes	from FY10 Author	orized to FY1	10 Managemen	t Plan * * *						
FY10 Management Plan Total		614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
		* * * Changes	from FY10 Manag	gement Plan t	to FY11 Adju	sted Base * * *						
FY11 Adjusted Base Total		614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	diusted * * *						
AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) -284.8 1194 F&G NonDed (DGF) 284.8 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 284.8 1194 F&G NonDed (DGF) -284.8	J.											ŭ
FY2011 GGU Salary increase Year 1 1024 Fish/Game (Other) 0.4	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase 1024 Fish/Game (Other) 7.5	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Salary increase 1024 Fish/Game (Other) 0.6	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance increase 1024 Fish/Game (Other) 1.9	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amend Adjusted Total		624.5	341.1	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * *						
FY2011 GGU Salary increase Year 1 1024 Fish/Game (Other) 0.4	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase 1024 Fish/Game (Other) 7.5	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Salary increase 1024 Fish/Game (Other) 0.6	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance increase 1024 Fish/Game (Other) 1.9	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 House Total		614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
FY2011 GGU Salary increase Year 1 1024 Fish/Game (Other) 0.4	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase 1024 Fish/Game (Other) 7.5	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT _	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (continue	ed)					
FY 2011 SU Year 1 Salary increase	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-0
1024 Fish/Game (Other) 0.6 FY 2011 SU Year 1 Health Insurance increase 1024 Fish/Game (Other) 1.9	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Senate Total	•	614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacted	d * * *						
FY11 Enacted Total		624.5	341.1	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0

Numbers and Language

Appropriation: Administration and Support Allocation: Commissioner's Office

Transaction Title	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 171.9 1004 Gen Fund (UGF) 753.0 1007 I/A Rcpts (Other) 516.4 1018 EVOS Trust (Other) 54.5 1036 Cm Fish Ln (DGF) 18.0 1061 CIP Rcpts (Other) 56.4 1108 Stat Desig (Other) 20.3	ConfCom		1,063.9	200.0	277.3	49.3	0.0	0.0	0.0	9	0	1
FY10 Conference Committee Total		1,590.5	1,063.9	200.0	277.3	49.3	0.0	0.0	0.0	9	0	1
		* * * Changes	from FY10 Conf	ference Commi	ttee to FY10) Authorized * *	*					
FY10 Authorized Total		1.590.5	1.063.9	200.0	277.3	49.3	0.0	0.0	0.0	9	0	1
		* * * Changes	,				0.0	0.0	0.0		Ü	-
ADN 11-0-0342 Transfer/Reclass vacant PCN 11-0077 Special Project	TrIn	•	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Asst from CF Special Projects to Commissioner's office												
ADN 11-0-0329 Transfer vacant PPT PCN 11-1787 from CF Southeast	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Region to Commissioner's office ADN 11-0-0357 Delete vacant Secretary position due to realignment of	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
duties	1 00/100	0.0								-	O	Ü
ADN 11-0-0358 Re-class PCN 11-1787 from PPT in Petersburg to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
in Anchorage ADN 11-0-0359 Line item transfer to match proposed spending plan	LIT	0.0	56.8	0.0	-56.8	0.0	0.0	0.0	0.0	0	Λ	Ο
FY10 Management Plan Total	LII	1,590.5	1,120.7	200.0	220.5	49.3	0.0	0.0	0.0	10	0	1
-		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adi	sted Base * * *						
Transfer Excess SDPR from Sport Fisheries to the Commissioner's Office for Indirect Expenses 1108 Stat Desig (Other) 5.0	TrIn		5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase for Non-Covered Employees 1004 Gen Fund (UGF) 8.7 1007 I/A Ropts (Other) 6.0 1061 CIP Ropts (Other) 0.1 1108 Stat Desig (Other) 0.3	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		1,610.6	1,140.8	200.0	220.5	49.3	0.0	0.0	0.0	10	0	1
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	djusted * * *						
Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control 1007 I/A Rcpts (Other) 180.0	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Budget Clarification Project 1004 Gen Fund (UGF) 1036 Cm Fish Ln (DGF) 18.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 3.1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game
Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	<u>.,,,,,</u>							41 41103				
FY2011 GGU Salary increase Year 1 1004 Gen Fund (UGF) 0.4	SalAdj	1.5	from FY11 Adju	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.1 FY 2011 GGU Year 1 Health Insurance increase	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1 1007 I/A Rcpts (Other) 2.0												
Gov Amend Adjusted Total		1,796.2	1,292.4	209.0	245.5	49.3	0.0	0.0	0.0	10	0	1
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * *						
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -7.6	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0		0
1004 Gen Fund (UGF) 3.1 1007 I/A Repts (Other) -3.1												
FY2011 GGU Salary increase Year 1 1004 Gen Fund (UGF) 0.4 1007 I/A Ropts (Other) 1.1	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase 1004 Gen Fund (UGF) 2.1	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.0 FY11 House Total		1,783.0	1.286.8	201.4	245.5	49.3	0.0	0.0	0.0	10	0	
FTTT House Total		-	,				0.0	0.0	0.0	10	U	1
			from Gov Amend									
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -7.6	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase 1004 Gen Fund (UGF) 3.1 1007 I/A Rcpts (Other) -3.1												
FY2011 GGU Salary increase Year 1 1004 Gen Fund (UGF) 0.4	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.1 FY 2011 GGU Year 1 Health Insurance increase	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1 1007 I/A Rcpts (Other) 2.0		1 702 0	1 000 0	001 4	045.5	40.0	0.0	0.0	0.0	10		
FY11 Senate Total		1,783.0	1,286.8	201.4	245.5	49.3	0.0	0.0	0.0	10	0	1
			from Gov Amend									
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -7.6	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Enacted Total		1,788.6	1,292.4	201.4	245.5	49.3	0.0	0.0	0.0	10	0	1
		* * * FY11 Bi										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund (UGF)

7.2

Agency: Department of Fish and Game

Numbers and Language

Appropriation: Administration and Support

Allocation: Commissioner's Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY11 Bil	ls * * * (cont	inued)								
Ch. 56, SLA 2010 (HB 421) FY 20	11 Noncovered												
Employees Salary Increase (contin	nued)												
1007 I/A Rcpts (Other)	8.3												
1061 CIP Rcpts (Other)	0.2												
1108 Stat Desig (Other)	0.4												
Ch. 56, SLA 2010 (HB 421) Correct	ct Unrealizable Fund Sources in the	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Noncovered Year 1 Salary	y Increase												
1004 Gen Fund (UGF)	8.7												
1007 I/A Rcpts (Other)	-8.1												
1061 CIP Rcpts (Other)	-0.4												
1108 Stat Desig (Other)	-0.2												
FY11 Bills Total			16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Administration and Support Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Co	nference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 1,792.4 1004 Gen Fund (UGF) 2,402.5 1005 GF/Prgm (DGF) 17.9 1007 I/A Rcpts (Other) 5,270.9 1018 EVOS Trust (Other) 317.8 1024 Fish/Game (Other) 124.0 1036 Cm Fish Ln (DGF) 45.5	ConfCom	10,519.7	5,857.4	66.4	4,133.7	282.2	180.0	0.0	0.0	66	10	7
1061 CIP Rcpts (Other) 257.3 1108 Stat Desig (Other) 291.4												
FY10 Conference Committee Total		10,519.7	5,857.4	66.4	4,133.7	282.2	180.0	0.0	0.0	66	10	7
		* * * Changes	from FY10 Conf	erence Commi	ttee to FY10) Authorized * *	*					
ADN 11-0-0075 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c) 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1061 CIP Rcpts (Other) -0.1	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Authorized Total		10,518.9	5,856.6	66.4	4,133.7	282.2	180.0	0.0	0.0	66	10	7
		* * * Changes	from FY10 Auth	orized to FY	10 Managemer	nt Plan * * *						
ADN 11-0-0340 Transfer vacant PT PCN 11-5343 from CF Headquarters to Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0345 Transfer PFT PCN 11-1819 from CF Special Projects component to Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change transferred PCN 11-5343 from a part-time to a full time position and reclass position from range 9 to range 20	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
ADN 11-0-0361 Line item transfer to match proposed spending plan	LIT	0.0	71.2	0.0	-71.2	0.0	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		10,518.9	5,927.8	66.4	4,062.5	282.2	180.0	0.0	0.0	68	10	7
				•		usted Base * * *						
Transfer Excess SDPR from Sport Fisheries to Administrative Services for Indirect Expenses 1108 Stat Desig (Other) 30.0	TrIn	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2011 Health Insurance Cost Increase for Non-Covered Employees 1002 Fed Rcpts (Fed) 0.6 1004 Gen Fund (UGF) 0.3 1007 I/A Rcpts (Other) 0.8 1018 EVOS Trust (Other) 0.3	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		10,550.9	5,929.8	66.4	4,092.5	282.2	180.0	0.0	0.0	69	10	7
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	Adjusted * * *						
Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Administration and Support Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities _	Capital Outlay	<u> Grants</u>	Misc	PFT	PPT _	TMP
		* * * Changes	from FY11 Adjus	sted Base to	Gov Amend Ad	ijusted * * *	(continued)					
Inter-agency Receipts to Support the Fish and Wildlife												
Careers for Alaskans Program (continued)												
1007 I/A Rcpts (Other) 156.0	_											
Federal and I/A Authority Needed for Division and Department	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
Programs and Projects; and to Collect Additional Indirect												
1002 Fed Rcpts (Fed) 100.0												
1007 I/A Rcpts (Other) 420.0		120.0	04.0	F 0	06.0	F 0	0.0	0.0	0.0	_	0	0
Inter-agency Receipts to Support the Workforce Development Program	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 130.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Budget Clarification Project 1004 Gen Fund (UGF) 45.5	Friderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
,												
1036 Cm Fish Ln (DGF) -45.5 AMD: Correct Fish and Game Fund Revenue Accounting for	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Crew Licenses	Triderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1024 Fish/Game (Other) -124.0												
1194 F&G NonDed (DGF) 124.0												
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 124.0	rindong	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	0	0
1194 F&G NonDed (DGF) -124.0												
FY2011 LTC New Salary Schedule	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3												
1004 Gen Fund (UGF) 1.3												
1007 I/A Rcpts (Other) 1.6												
1061 CIP Rcpts (Other) 0.4												
FY 2011 LTC Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8	_											
1004 Gen Fund (UGF) 0.8												
1007 I/A Rcpts (Other) 0.9												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 95.1												
1007 I/A Rcpts (Other) -87.8												
1018 EVOS Trust (Other) -1.9												
1061 CIP Rcpts (Other) -5.4												
FY2011 GGU Salary increase Year 1	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.6												
1004 Gen Fund (UGF) 1.5												
1007 I/A Rcpts (Other) 8.6												
1018 EVOS Trust (Other) 0.2												
1061 CIP Rcpts (Other) 0.5	C-114:	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase 1002 Fed Rcpts (Fed) 12.9	SalAdj	80.5	ŏb.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 12.1 1007 I/A Rcpts (Other) 56.9												
1007 I/A Ropts (Other) 50.9 1018 EVOS Trust (Other) 1.2												
1010 EVOS Hust (Outer) 1.2												

Numbare	and	Language	

Appropriation: Administration and Support Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services C	ommodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	*	* * Changes	from FY11 Adjus	ted Base to	Gov Amend Adj	usted * * * (continued)					
FY 2011 GGU Year 1 Health Insurance increase												
(continued)												
1061 CIP Rcpts (Other) 3.4	= 101											
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 56.0												
1007 I/A Rcpts (Other) -51.9												
1018 EVOS Trust (Other) -4.1	0.3											
FY 2011 SU Year 1 Salary increase	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.3												
1004 Gen Fund (UGF) 4.5												
1007 I/A Rcpts (Other) 14.9												
1018 EVOS Trust (Other) 1.2										_	_	
FY 2011 SU Year 1 Health Insurance increase	SalAdj	67.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 15.6												
1004 Gen Fund (UGF) 11.5												
1007 I/A Rcpts (Other) 37.0												
1018 EVOS Trust (Other) 2.9												
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -24.3												
1007 I/A Rcpts (Other) 22.3												
1018 EVOS Trust (Other) 0.5												
1061 CIP Rcpts (Other) 1.5	_											
Gov Amend Adjusted Total		11,556.8	6,307.2	80.4	4,612.0	317.2	240.0	0.0	0.0	69	10	7
	*	* * Changes	from Gov Amend	Adjusted to	FY11 House *	* *						
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.3												
FY2011 LTC New Salary Schedule	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3	-											
1004 Gen Fund (UGF) 1.3												
1007 I/A Rcpts (Other) 1.6												
1061 CIP Rcpts (Other) 0.4												
FY 2011 LTC Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8	Ü											
1004 Gen Fund (UGF) 0.8												
1007 I/A Rcpts (Other) 0.9												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 95.1												
1007 I/A Ropts (Other) -87.8												
1018 EVOS Trust (Other) - 1.9												
1061 CIP Ropts (Other) -5.4												
FY2011 GGU Salary increase Year 1	SalAd,i	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0		0	0
1002 Fed Rcpts (Fed) 1.6	34aj	12.1		0.0	0.0	0.0	0.0	0.0	0.0	•	J	Ŭ
1004 Gen Fund (UGF) 1.5												
1001 0011 4114 (001)												

	Language

Appropriation: Administration and Support Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House * *	* * (continue	1)					
FY2011 GGU Salary increase Year 1 (continued)												
1007 I/A Rcpts (Other) 8.6												
1018 EVOS Trust (Other) 0.2												
1061 CIP Rcpts (Other) 0.5	0 34 11	06.5	00.5	0.0	0.0	0.0	0.0	0.0	0.0	0	_	
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 12.9												
1004 Gen Fund (UGF) 12.1												
1007 I/A Rcpts (Other) 56.9												
1018 EVOS Trust (Other) 1.2												
1061 CIP Rcpts (Other) 3.4	= 101											
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 56.0												
1007 I/A Rcpts (Other) -51.9												
1018 EVOS Trust (Other) -4.1											_	_
FY 2011 SU Year 1 Salary increase	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 6.3												
1004 Gen Fund (UGF) 4.5												
1007 I/A Rcpts (Other) 14.9												
1018 EVOS Trust (Other) 1.2												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	67.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 15.6												
1004 Gen Fund (UGF) 11.5												
1007 I/A Rcpts (Other) 37.0												
1018 EVOS Trust (Other) 2.9												
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	$\overline{}$
1004 Gen Fund (UGF) - 24.3												
1007 I/A Rcpts (Other) 22.3												
1018 EVOS Trust (Other) 0.5												
1061 CIP Rcpts (Other) 1.5												
FY11 House Total		11,355.6	6,107.3	79.1	4,612.0	317.2	240.0	0.0	0.0	69	10	7
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate *	* *						
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.3												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase	Ŭ											
1004 Gen Fund (UGF) 95.1												
1007 I/A Rcpts (Other) -87.8												
1018 EVOS Trust (Other) 1.9												
1061 CIP Rcpts (Other) -5.4												
FY2011 GGU Salary increase Year 1	SalAd,j	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 1.6	2 0									-	-	-
1004 Gen Fund (UGF) 1.5												
1007 I/A Ropts (Other) 8.6												
1018 EVOS Trust (Other) 0.2												
.5.5 2.55 (1000 (00101)												

Numbers and Language

Appropriation: Administration and Support Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel _	Services (Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (continu	ed)					
FY2011 GGU Salary increase Year 1 (continued)												
1061 CIP Rcpts (Other) 0.5	0.341	06.5	06.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 12.9												
1004 Gen Fund (UGF) 12.1												
1007 I/A Rcpts (Other) 56.9												
1018 EVOS Trust (Other) 1.2												
1061 CIP Rcpts (Other) 3.4												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 56.0												
1007 I/A Rcpts (Other) -51.9												
1018 EVOS Trust (Other) -4.1	0.3											
FY 2011 SU Year 1 Salary increase	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 6.3												
1004 Gen Fund (UGF) 4.5												
1007 I/A Rcpts (Other) 14.9												
1018 EVOS Trust (Other) 1.2	0.3											
FY 2011 SU Year 1 Health Insurance increase	SalAdj	67.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 15.6												
1004 Gen Fund (UGF) 11.5												
1007 I/A Rcpts (Other) 37.0												
1018 EVOS Trust (Other) 2.9	E 101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	- 0	-0	0
1004 Gen Fund (UGF) -24.3												
1007 I/A Ropts (Other) 22.3												
1018 EVOS Trust (Other) 0.5												
1061 CIP Repts (Other) 1.5		11 202 7	C 114 4	70 1	4 (10 0	217.0	240.0	0.0	0.0		10	
FY11 Senate Total		11,362.7	6,114.4	79.1	4,612.0	317.2	240.0	0.0	0.0	69	10	7
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacted	* * *						
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.3												
FY11 Enacted Total		11,555.5	6,307.2	79.1	4,612.0	317.2	240.0	0.0	0.0	69	10	7
					•							
01 50 01 4 0040 (115 404) 51/004/4 1		* * * FY11 Bil		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase												
1002 Fed Rcpts (Fed) 1.4 1004 Gen Fund (UGF) 0.9												
,												
1007 I/A Rcpts (Other) 3.2 1018 EVOS Trust (Other) 0.5												
FY11 Bills Total		6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
FTTT DIIIS TOLD					0.0	0.0	0.0	0.0	0.0	U	U	U
		* * * FY10 Tota	al Operating S									
FY2010 LTC Lump Sum Payment	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.6												

Agency: Department of Fish and Game

Numbers and Language

Appropriation: Administration and Support

Allocation: Administrative Services

Transaction Title	Trans Total <u>Type</u> <u>Expenditure</u>	Personal Services	Travel	Services C	Commodities	Capital Outlay	Grants	Misc _	PFT	PPT	TMP
	* * * FY10 Tota	al Operating S	upp * * * (co	ntinued)							
FY2010 LTC Lump Sum Payment (continued)			•								
1004 Gen Fund (UGF) 0.6											
1007 I/A Rcpts (Other) 0.7											
FY10 Total Operating Supp Total	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Administration and Support Allocation: Fish and Game Boards and Advisory Committees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 57.8 1004 Gen Fund (UGF) 1,148.6 1007 I/A Rcpts (Other) 390.5 1036 Cm Fish Ln (DGF) 31.7 1061 CIP Rcpts (Other) 15.0 1108 Stat Desig (Other) 6.0	ConfCom	1,649.6	920.3	346.7	344.7	37.9	0.0	0.0	0.0	6	4	2
FY10 Conference Committee Total		1,649.6	920.3	346.7	344.7	37.9	0.0	0.0	0.0	6	4	2
		* * * Changes	from FY10 Conf	erence Commi	ttee to FY10	Authorized * *	*					
FY10 Authorized Total		1,649.6	920.3	346.7	344.7	37.9	0.0	0.0	0.0	6	4	2
		* * * Changes	from FY10 Auth	orized to FY	10 Managemen	t Plan * * *						
FY10 Management Plan Total		1,649.6	920.3	346.7	344.7	37.9	0.0	0.0	0.0	6	4	2
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adju	sted Base * * *						
FY2011 Health Insurance Cost Increase for Non-Covered Employees 1004 Gen Fund (UGF) 3.8 1007 I/A Rcpts (Other) 0.2 1061 CIP Rcpts (Other) 0.3	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		1,653.9	924.6	346.7	344.7	37.9	0.0	0.0	0.0	6	4	2
		* * * Changes	from FY11 Adiu	sted Base to	Gov Amend A	diusted * * *						
Budget Clarification Project 1004 Gen Fund (UGF) 31.7 1005 GF/Prgm (DGF) 1.0 1036 Cm Fish Ln (DGF) -31.7 1108 Stat Desig (Other) -1.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1 1002 Fed Rcpts (Fed) 0.1 1004 Gen Fund (UGF) 1.6	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 GGU Year 1 Health Insurance increase 1002 Fed Rcpts (Fed) 0.3 1004 Gen Fund (UGF) 10.4	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Salary increase 1004 Gen Fund (UGF) 1.2	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance increase 1004 Gen Fund (UGF) 3.2	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amend Adjusted Total		1,670.7	941.4	346.7	344.7	37.9	0.0	0.0	0.0	6	4	2
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * *						
Reduce general fund travel line item by 10 percent. 1004 Gen Fund (UGF) -17.2	Dec	-17.2	0.0	-17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 GGU Salary increase Year 1 1002 Fed Rcpts (Fed) 0.1	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6 FY 2011 GGU Year 1 Health Insurance increase	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Administration and Support Allocation: Fish and Game Boards and Advisory Committees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	d)					
FY 2011 GGU Year 1 Health Insurance increase												
(continued)												
1002 Fed Rcpts (Fed)												
1004 Gen Fund (UGF) 10.4												
FY 2011 SU Year 1 Salary increase	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	-0	-0	0
1004 Gen Fund (UGF) 3.2												
FY11 House Total		1,636.7	924.6	329.5	344.7	37.9	0.0	0.0	0.0	6	4	2
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
Add a F&G Regional Regulatory Program Assistant position in Bethel	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
to coordinate local fish and game advisory committees												
1004 Gen Fund (UGF) 84.6												
FY2011 GGU Salary increase Year 1	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0-	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 1.6												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	 0-	0	0
1002 Fed Rcpts (Fed) 0.3												
1004 Gen Fund (UGF) 10.4												
FY 2011 SU Year 1 Salary increase	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0-	0
1004 Gen Fund (UGF) 1.2												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	-0	0	0
1004 Gen Fund (UGF) 3.2												
FY11 Senate Total		1,738.5	993.2	358.7	348.7	37.9	0.0	0.0	0.0	6	5	2
		* * * Changes	from Gov Amend	Adjusted to	FY11 Fnacte	d * * *						
Add a F&G Regional Regulatory Program Assistant position in Bethel	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
to coordinate local fish and game advisory committees								***		-	_	
1004 Gen Fund (UGF) 84.6												
FY11 Enacted Total		1,755.3	1,010.0	358.7	348.7	37.9	0.0	0.0	0.0	6	5	2
		* * * FY11 Bil	1									
Ob. 50. Ol A 0040 (UD 404) 5)/ 0044 No				0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary	FisNot	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Increase												
1004 Gen Fund (UGF) 4.0 1007 I/A Rcpts (Other) 0.2												
1 , ,												
1061 CIP Rcpts (Other) 0.3												
1108 Stat Desig (Other) 0.1		4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0			
FY11 Bills Total		4.6	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	U

Numbers and Language

Appropriation: Administration and Support

Allocation: State Subsistence

Transaction Title	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 1,600.5 1004 Gen Fund (UGF) 1,988.8 1007 I/A Rcpts (Other) 570.0 1018 EVOS Trust (Other) 140.0 1036 Cm Fish Ln (DGF) 9.3 1061 CIP Rcpts (Other) 254.1 1108 Stat Desig (Other) 655.5	ConfCom	5,218.2	3,109.4	345.9	1,597.3	160.6	5.0	0.0	0.0	27	10	6
FY10 Conference Committee Total		5,218.2	3,109.4	345.9	1,597.3	160.6	5.0	0.0	0.0	27	10	6
		* * * Changes	from FY10 Conf	erence Commit	ttee to FY10	Authorized * *	*					
FY10 Authorized Total		5,218.2	3,109.4	345.9	1,597.3	160.6	5.0	0.0	0.0	27	10	6
		* * * Changes	from FY10 Auth	orized to FY1	10 Managemen	t Plan * * *						
ADN 11-0-0372 Transfer PPT PCN 11-5330 from CF Special Projects to State Subsistence for Bristol Bay work	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0355 Change PCN 11-0408 from full-time to part time ADN 11-0-0356 Change PCN 11-0425 from full-time to part time ADN 11-0-0381 Change PCN 11-0438 from full-time to part time	PosAdj PosAdj PosAdj	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	-1 -1 -1	1 1 1	0 0 0
FY10 Management Plan Total		5,218.2	3,109.4	345.9	1,597.3	160.6	5.0	0.0	0.0	24	14	6
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Transfer Excess I/A Receipts Authority from Commercial Fisheries to State Subsistence for the Donlin Creek Project 1007 I/A Rcpts (Other) 106.0	TrIn	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Change Time Status of PCN 11-0458 from Full-time to Seasonal Due to Reduced Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Add two LTNP Subsistence Resource Specialists for the Donlin Creek Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY2011 Health Insurance Cost Increase for Non-Covered Employees 1004 Gen Fund (UGF) 2.0	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		5,326.2	3,177.4	345.9	1,637.3	160.6	5.0	0.0	0.0	23	15	8
·		* * * Changes	from FY11 Adiu	sted Base to	Gov Amend A	diusted * * *						
An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska 1004 Gen Fund (UGF) 200.0	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
Budget Clarification Project 1004 Gen Fund (UGF) 1036 Cm Fish Ln (DGF) 9.3 -9.3	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources 1007 I/A Rcpts (Other) 140.0 1018 EVOS Trust (Other) -140.0	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase 1002 Fed Rcpts (Fed) -18.9	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Administration and Support

Allocation: State Subsistence

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			from FY11 Adiu	sted Base to			(continued)					
Correct Unrealizable Fund Sources in the FY2011		0.14.1900		3400 00	401 / 1110114 /	140 0004	(55.15111464)					
GGU Year 1 Salary and Health Insurance Increase												
(continued)												
1004 Gen Fund (UGF) 47.4												
1007 I/A Rcpts (Other) -11.5												
1061 CIP Rcpts (Other) -7.2												
1108 Stat Desig (Other) -9.8												
FY2011 GGU Salary increase Year 1	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.9												
1004 Gen Fund (UGF) 6.1												
1007 I/A Rcpts (Other) 2.8												
1061 CIP Rcpts (Other) 1.4												
1108 Stat Desig (Other) 2.4												
FY 2011 GGU Year 1 Health Insurance increase	SalAd,j	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.0												
1004 Gen Fund (UGF) 18.7												
1007 I/A Rcpts (Other) 8.7												
1061 CIP Rcpts (Other) 5.8												
1108 Stat Desig (Other) 7.4												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1002 Fed Rcpts (Fed) -8.1												
1004 Gen Fund (UGF) 11.1												
1007 I/A Rcpts (Other) -3.0												
FY 2011 SU Year 1 Salary increase	SalAd.i	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.3	0417140			0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ŭ	Ü
1004 Gen Fund (UGF) 8.4												
1007 I/A Rcpts (Other) 0.9												
FY 2011 SU Year 1 Health Insurance increase	SalAd.i	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 5.8	Sarriaj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	O	O
1004 Gen Fund (UGF) 20.2												
1007 I/A Ropts (Other) 2.1												
Gov Amend Adjusted Total		5,638.1	3,441.8	381.1	1,637.3	172.9	5.0	0.0	0.0	23	15	8
GOV Amena Adjusted Total					•		5.0	0.0	0.0	23	13	0
			from Gov Amend									
Deny Structure Change; Reverse Transfer from Commercial Fisheries	Tr0ut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
to State Subsistence for the Donlin Creek Project												
1007 I/A Rcpts (Other) -106.0												
I/A Receipts Authority for the Donlin Creek Project	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 106.0												
Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0-	0
and Health Insurance Increase	-											
1002 Fed Rcpts (Fed) -18.9												
4004 Can Fried (UCF) 47-4												

1004 Gen Fund (UGF)

and Language	

Appropriation: Administration and Support

Allocation: State Subsistence

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	*	* * Changes	from Gov Amend	Adjusted to	FY11 House	* * * (continue	 d)					
Correct Unrealizable Fund Sources in the FY2011												
GGU Year 1 Salary and Health Insurance Increase												
(continued)												
1007 I/A Rcpts (Other) ————————————————————————————————————												
1061 CIP Rcpts (Other) 7.2												
1108 Stat Desig (Other) -9.8										_		_
FY2011 GGU Salary increase Year 1	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 4.9												
1004 Gen Fund (UGF) 6.1												
1007 I/A Rcpts (Other) 2.8												
1061 CIP Rcpts (Other) 1.4												
1108 Stat Desig (Other) 2.4	0.74.11	F.4. C	F.4. C	0.0	0.0	0.0	0.0	0.0	0.0		0	
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1002 Fed Rcpts (Fed) 14.0												
1004 Gen Fund (UGF) 18.7												
1007 I/A Rcpts (Other) 8.7												
1061 CIP Rcpts (Other) 5.8												
1108 Stat Desig (Other) 7.4	F 101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	
and Health Insurance Increase												
1002 Fed Rcpts (Fed) -8.1												
1004 Gen Fund (UGF) 11.1												
1007 I/A Rcpts (Other) -3.0	C-114:	11 0	11 (0.0	0.0	0.0	0.0	0.0	0.0	^	0	0
FY 2011 SU Year 1 Salary increase 1002 Fed Roots (Fed) 2.3	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	U		
1004 Gen Fund (UGF) 8.4												
1007 I/A Repts (Other) 0.9	SalAd,i	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 SU Year 1 Health Insurance increase 1002 Fed Rcpts (Fed) 5.8	SalAuJ	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	U	0	0
1 ()												
,												
1007 I/A Rcpts (Other) 2.1 FY11 House Total	_	5,516.2	3,329.9	371.1	1,637.3	172.9	5.0	0.0	0.0	23	15	8
FTTT House Total							5.0	0.0	0.0	23	10	0
			from Gov Amend									
Deny Structure Change; Reverse Transfer from Commercial Fisheries	Tr0ut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
to State Subsistence for the Donlin Creek Project												
1007 I/A Rcpts (Other) -106.0												
I/A Receipts Authority for the Donlin Creek Project	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 106.0												
Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0												
Yukon Chinook Salmon Disaster Research	Inc	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
1004 Gen Fund (UGF) 260.0												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0_	0
and Health Insurance Increase												

1002 Fed Rcpts (Fed)

-18.9

Numbers and L	

Appropriation: Administration and Support Allocation: State Subsistence

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	*	* * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * * (continu	======================================					
Correct Unrealizable Fund Sources in the FY2011		-		-								
GGU Year 1 Salary and Health Insurance Increase												
(continued)												
1004 Gen Fund (UGF) ————————												
1007 I/A Rcpts (Other) -11.5												
1061 CIP Rcpts (Other) -7.2												
1108 Stat Desig (Other) -9.8												
FY2011 GGU Salary increase Year 1	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.9												
1004 Gen Fund (UGF) 6.1												
1007 I/A Rcpts (Other) 2.8												
1061 CIP Rcpts (Other) 1.4												
1108 Stat Desig (Other) 2.4												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.0												
1004 Gen Fund (UGF) 18.7												
1007 I/A Rcpts (Other) 8.7												
1061 CIP Ropts (Other) 5.8												
1108 Stat Desig (Other) 7.4												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	<u> </u>	
and Health Insurance Increase	rindong	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	O	Ü
1002 Fed Rcpts (Fed) -8.1												
1002 F Cd Ropid (F Cd) 5.1 1004 Gen Fund (UGF) 11.1												
1007 I/A Rcpts (Other) = 3.0												
FY 2011 SU Year 1 Salary increase	SalAd,i	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0			
1002 Fed Ropts (Fed) 2.3	Suirag	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Ropts (Fed) 2.3 1004 Gen Fund (UGF) 8.4												
1004 Gerri und (OGI) 8.4 1007 I/A Repts (Other) 0.9												
FY 2011 SU Year 1 Health Insurance increase	SalAd,i	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0		
1002 Fed Repts (Fed) 5.8	SalAuJ	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 20.2												
1007 I/A Rcpts (Other) 2.1	_	F 77C 0	2 220 0	271 1	1 (27 2	170 0	Г О	0.0	200 0	22	1 -	
FY11 Senate Total		5,776.2	3,329.9	371.1	1,637.3	172.9	5.0	0.0	260.0	23	15	8
	*	* * Changes 1	from Gov Amend	Adjusted to	FY11 Enacte	ed * * *						
Deny Structure Change; Reverse Transfer from Commercial Fisheries	Tr0ut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
to State Subsistence for the Donlin Creek Project												
1007 I/A Rcpts (Other) -106.0												
I/A Receipts Authority for the Donlin Creek Project	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 106.0	2110	200.0	00.0	0.0		0.0	0.0	0.0	0.0	Ü	Ü	Ü
Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0	500	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	9	J
CC: Yukon Chinook Salmon Disaster Research	Inc0TI	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	Ο	Ο
1004 Gen Fund (UGF) 260.0	1110011	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	U	J	U
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		<u> </u>	
and Health Insurance Increase	Triderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
and nealth insulance increase												

Numbers and Language

Appropriation: Administration and Support

Allocation: State Subsistence

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	ed * * * (contin	ued)					
Correct Unrealizable Fund Sources in the FY2011												
GGU Year 1 Salary and Health Insurance Increase												
(continued)												
1002 Fed Rcpts (Fed) ————————————————————————————————————												
1004 Gen Fund (UGF) 47 . 4												
1007 I/A Rcpts (Other) -11.5												
1061 CIP Rcpts (Other) -7.2												
1108 Stat Desig (Other) -9.8												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1002 Fed Rcpts (Fed) -8.1												
1004 Gen Fund (UGF) 11.1												
1007 I/A Rcpts (Other) -3.0												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 21.3												
1007 I/A Rcpts (Other) -11.5												
1108 Stat Desig (Other) -9.8												
FY11 Enacted Total		5,888.1	3,441.8	371.1	1,637.3	172.9	5.0	0.0	260.0	23	15	8
		* * * FY11 Bil	1s * * *									
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary	FisNot	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase												
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 3.7												
1108 Stat Desig (Other) 0.3												
FY11 Bills Total		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Administration and Support Allocation: EVOS Trustee Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con										
FY10 Conference Committee 1002 Fed Rcpts (Fed) 582.8 1018 EVOS Trust (Other) 3,025.7	ConfCom	3,608.5	859.6	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
FY10 Conference Committee Total		3,608.5	859.6	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * Changes	from FY10 Conf	erence Commi	ttee to FY10) Authorized * *	*					
FY10 Authorized Total		3,608.5	859.6	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * Changes	from FY10 Auth	orized to FY	10 Managemer	nt Plan * * *						
FY10 Management Plan Total		3,608.5	859.6	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adju	usted Base * * *						
FY2011 Health Insurance Cost Increase for Non-Covered Employees 1018 EVOS Trust (Other) 16.4	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		3,624.9	876.0	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	djusted * * *						
Gov Amend Adjusted Total		3,624.9	876.0	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * *						
FY11 House Total		3,624.9	876.0	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
FY11 Senate Total		3,624.9	876.0	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	ed * * *						
FY11 Enacted Total		3,624.9	876.0	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
		* * * FY11 Bil	ls * * *									
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other) 15.5 FY11 Bills Total		15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
FITT DIIIS TOTAL		15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U

Numbers and Language

Appropriation: Administration and Support Allocation: State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	ttee * * *								
FY10 Conference Committee 1007 I/A Rcpts (Other) 1,308.8	ConfCom	1,308.8	0.0	0.0	1,308.8	0.0	0.0	0.0	0.0	0	0	0
FY10 Conference Committee Total		1,308.8	0.0	0.0	1,308.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY10 Con	ference Commi	ttee to FY10	O Authorized * *	*					
FY10 Authorized Total		1,308.8	0.0	0.0	1,308.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY10 Auth	norized to FY	10 Managemen	nt Plan * * *						
FY10 Management Plan Total		1,308.8	0.0	0.0	1,308.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY10 Mana	agement Plan	to FY11 Adjı	usted Base * * *						
FY11 Adjusted Base Total		1,308.8	0.0	0.0	1,308.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY11 Adju	usted Base to	Gov Amend	Adjusted * * *						
Inter-agency Receipts for State Facilities Maintenance Costs 1007 I/A Rcpts (Other) 300.0	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Gov Amend Adjusted Total		1,608.8	0.0	0.0	1,608.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	d Adjusted to	FY11 House	* * *						
FY11 House Total		1,608.8	0.0	0.0	1,608.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	d Adjusted to	FY11 Senate	• * * *						
FY11 Senate Total		1,608.8	0.0	0.0	1,608.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	d Adjusted to	FY11 Enacte	ed * * *						
FY11 Enacted Total		1.608.8	0.0	0.0	1.608.8	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Administration and Support Allocation: Fish and Game State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1004 Gen Fund (UGF) 2,530.0	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Conference Committee Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY10 Confe	erence Commi	tee to FY10) Authorized * *	*					
FY10 Authorized Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY10 Autho	orized to FY	LO Managemen	nt Plan * * *						
FY10 Management Plan Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY10 Mana	gement Plan	to FY11 Adju	usted Base * * *						
FY11 Adjusted Base Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	Adjusted * * *						
Gov Amend Adjusted Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 House	* * *						
FY11 House Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
FY11 Senate Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	ed * * *						
FY11 Enacted Total		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Habitat Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Cor	ference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1055 IA/OIL HAZ (Other) 1061 CIP Rcpts (Other) 1108 Stat Desig (Other) 260.9	ConfCom	5,124.8	3,924.3	215.7	817.0	167.8	0.0	0.0	0.0	45	2	0
FY10 Conference Committee Total		5,124.8	3,924.3	215.7	817.0	167.8	0.0	0.0	0.0	45	2	0
		-	*	erence Commi	tee to FY10	Authorized * *	*					
FY10 Authorized Total		5,124.8	3.924.3	215.7	817.0	167.8	0.0	0.0	0.0	45	2	
1 10 Authorized Total		•	from FY10 Auth				0.0	0.0	0.0	73	_	0
ADN 11-0-0220 Reclass full-time Habitat Biologist III PCN 11-6026 to a seasonal FWT III	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
ADN 11-0-0293 Line item transfer to match proposed spending plan	LIT		180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		5,124.8	4,104.3	215.7	637.0	167.8	0.0	0.0	0.0	44	3	0
		* * * Changes		gement Plan i	o FY11 Adju	sted Base * * *						
Change Time Status From a Seasonal Fish and Wildlife Technician II PCN 11-6026 to a PFT Fish and Wildlife Technician IV	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Move Authorization from Contractual to Cover the Costs of Field	LIT	0.0	0.0	0.0	-20.0	0.0	20.0	0.0	0.0	0	0	0
Equipment Including Snow Machines and Outboard Motors FY2011 Health Insurance Cost Increase for Non-Covered Employees 1004 Gen Fund (UGF) 2.8 1007 I/A Rcpts (Other) 0.2 1061 CIP Rcpts (Other) 1108 Stat Desig (Other) 0.2	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		5,128.9	4,108.4	215.7	617.0	167.8	20.0	0.0	0.0	45	2	0
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	diusted * * *						
Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning 1055 IA/OIL HAZ (Other) 10.0	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
Inter-agency Receipts for Coastal Impact Assistance Program Projects 1007 I/A Ropts (Other) 792.0	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill 1002 Fed Rcpts (Fed) 100.0	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase 1004 Gen Fund (UGF) 29.7 1007 I/A Rcpts (Other) -21.0 1061 CIP Rcpts (Other) -4.3 1108 Stat Desig (Other) -4.4	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2011 Gen Fund (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 5.6 2.0	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Appropriation: Habitat Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services (Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			from FY11 Adjus	ted Base to	Gov Amend Ad	iusted * * * (
FY2011 GGU Salary increase Year 1 (continued)		onanges	irom i iii najac	Joeu Buse oo	dot /mena //a,	,	cont maca,					
1055 IA/OIL HAZ (Other) 0.2												
1061 CIP Rcpts (Other) 0.6												
1108 Stat Desig (Other) 0.3												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 36.5												
1007 I/A Rcpts (Other) 10.5												
1055 IA/OIL HAZ (Other) 1.3												
1061 CIP Rcpts (Other) 3.4												
1108 Stat Desig (Other) 1.2												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase	-											
1004 Gen Fund (UGF) 10.9												
1007 I/A Rcpts (Other) -9.3												
1055 IA/OIL HAZ (Other) -0.3												
1061 CIP Rcpts (Other) -0.7												
1108 Stat Desig (Other) -0.6												
FY 2011 SU Year 1 Salary increase	SalAd.i	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.7	Ŭ											
1007 I/A Rcpts (Other) 2.7												
1055 IA/OIL HAZ (Other) 0.1												
1061 CIP Rcpts (Other) 0.2												
1108 Stat Desig (Other) 0.1												
FY 2011 SU Year 1 Health Insurance increase	SalAd.i	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.1	0 0						***				-	-
1007 I/A Ropts (Other) 6.6												
1055 IA/OIL HAZ (Other) 0.2												
1061 CIP Rcpts (Other) 0.5												
1108 Stat Desig (Other) 0.5												
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.2	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
1007 I/A Ropts (Other) 8.5												
1055 IA/OIL HAZ (Other) -1.5												
1061 CIP Rcpts (Other) 0.3												
1108 Stat Desig (Other) 2.9												
Gov Amend Adjusted Total	-	6,153.3	4.382.0	288.9	1.074.3	278.1	130.0	0.0	0.0	45	2	0
Oov Americ Adjusted Total		-	.,		,		130.0	0.0	0.0	73	۷	U
Reduce general fund travel line item by 10 percent.	Dec	* * * Changes - -7.4	from Gov Amend	Adjusted to -7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.4	DEC	7.4	0.0	7.4	0.0	0.0	0.0	0.0	0.0	U	U	U
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
and Health Insurance Increase	ritiderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 29.7												
,												
1007 I/A Rcpts (Other) -21.0 1061 CIP Rcpts (Other) -4.3												
1001 OIF RUPIS (OILIEI) -4.3												

Numbers and Language

Appropriation: Habitat Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 House *	* * * (continue	d)					
Correct Unrealizable Fund Sources in the FY2011				0		,						
GGU Year 1 Salary and Health Insurance Increase												
(continued)												
1108 Stat Desig (Other) -4.4												
FY2011 GGU Salary increase Year 1	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	0
1004 Gen Fund (UGF) 5.6												
1007 I/A Rcpts (Other) 2.0												
1055 IA/OIL HAZ (Other) 0.2												
1061 CIP Rcpts (Other) 0.6												
1108 Stat Desig (Other) 0.3												
FY 2011 GGU Year 1 Health Insurance increase	SalAd.i	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1	· ·											
1004 Gen Fund (UGF) 36.5												
1007 I/A Rcpts (Other) 10.5												
1055 IA/OIL HAZ (Other) 1.3												
1061 CIP Rcpts (Other) 3.4												
1108 Stat Desig (Other) 1.2												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-0	
and Health Insurance Increase	rinderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	O	O
1004 Gen Fund (UGF) 10.9												
1007 1/A Repts (Other) -9.3												
1007 I/A (Cepts (Other) 9.3												
1003 PACIE (AZ (Other) 0.3												
1108 Stat Desig (Other) -0.6												
FY 2011 SU Year 1 Salary increase	Sal Ad.i	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0			
1004 Gen Fund (UGF) 13.7	SarAuj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (OGF) 13.7 1007 I/A Repts (Other) 2.7												
1007 1/A Repts (Other) 2.7 1055 IA/OIL HAZ (Other) 0.1												
1003 1A/OIL MAZ (Other) 0.1 1061 CIP Repts (Other) 0.2												
1108 Stat Desig (Other) 0.2												
FY 2011 SU Year 1 Health Insurance increase	SalAd,i	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0			
1004 Gen Fund (UGF) 36.1	SalAuj	43.3	43.9	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1007 I/A Rcpts (Other) 6.6 1055 IA/OIL HAZ (Other) 0.2												
	F JOI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund (UGF) -10.2												
1007 I/A Repts (Other) 8.5												
1055 IA/OIL HAZ (Other) -1.5												
1061 CIP Rcpts (Other) 0.3												
1108 Stat Desig (Other) 2.9	-	6 000 5	4 050 6	001 5	1 074 0	070 1	120.0	0.0	0.0	4.5		
FY11 House Total		6,023.5	4,259.6	281.5	1,074.3	278.1	130.0	0.0	0.0	45	2	0

Numbers and Language

Appropriation: Habitat Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from Gov Amend	Adjusted to	FY11 Senate	* * *						
Reduce general fund travel line item by 10 percent.	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.4												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase												
1004 Gen Fund (UGF) 29.7												
1007 I/A Rcpts (Other) -21.0												
1061 CIP Rcpts (Other) -4.3												
1108 Stat Desig (Other) -4.4												
FY2011 GGU Salary increase Year 1	SalAd.i	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.6	04 // (4)	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ŭ	Ü
1007 I/A Rcpts (Other) 2.0												
1055 IA/OIL HAZ (Other) 0.2												
1061 CIP Rcpts (Other) 0.6												
1108 Stat Desig (Other) 0.3												
FY 2011 GGU Year 1 Health Insurance increase	SalAd,i	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 36.5												
1007 I/A Rcpts (Other) 10.5												
1055 IA/OIL HAZ (Other) 1.3												
1061 CIP Rcpts (Other) 3.4												
1108 Stat Desig (Other) 1.2												
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Health Insurance Increase	J											
1004 Gen Fund (UGF) 10.9												
1007 I/A Rcpts (Other) -9.3												
1055 IA/OIL HAZ (Other) -0.3												
1061 CIP Rcpts (Other) -0.7												
1108 Stat Desig (Other) -0.6												
FY 2011 SU Year 1 Salary increase	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.7	_											
1007 I/A Rcpts (Other) 2.7												
1055 IA/OIL HAZ (Other) 0.1												
1061 CIP Rcpts (Other) 0.2												
1108 Stat Desig (Other) 0.1												
FY 2011 SU Year 1 Health Insurance increase	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.1												
1007 I/A Rcpts (Other) 6.6												
1055 IA/OIL HAZ (Other) 0.2												
1061 CIP Rcpts (Other) 0.5												
1108 Stat Desig (Other) 0.5												
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0	0	0
1004 Gen Fund (UGF) -10.2												
1007 I/A Rcpts (Other) 8.5												
1055 IA/OIL HAZ (Other) -1.5												
1061 CIP Rcpts (Other) 0.3												

Numbers and Language

Appropriation: Habitat Allocation: Habitat

Transaction Title	Trans Type	Total _Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT	TMP
		* * * Changes	from Gov Amend	Adiusted to	FY11 Senate	* * * (continu	ied)					
OMB revision to the Governor's salary adjustment		J				,						
request (continued)												
1108 Stat Desig (Other) 2.9												
FY11 Senate Total		6,023.5	4,259.6	281.5	1,074.3	278.1	130.0	0.0	0.0	45	2	0
		* * * Changes	fnom Cou Amond	Addusted to	EV11 Enacto	d + + +						
Reduce general fund travel line item by 10 percent.	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
, ,	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	U	U	U
	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	Friderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 29.7												
1004 Gen Fund (OGF) 29.7 1007 I/A Repts (Other) -21.0												
1007 1/A Repts (Other) -21.0												
1108 Stat Desig (Other) -4.4												
3 ()	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	rnuchy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	U	0
1004 Gen Fund (UGF) 10.9												
1004 Gent and (OGF) 10.9 1007 I/A Repts (Other) -9.3												
1 ()												
1108 Stat Desig (Other) -0.6 OMB revision to the Governor's salary adjustment request	FndChq	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	Friderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund (UGF) -10.2 1007 I/A Rcpts (Other) 8.5												
1007 1/A Repts (Other) -1.5												
1035 AVOIL HAZ (Other) -1.3												
1108 Stat Desig (Other) 2.9												
I/A portion of the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.6	riderig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1007 I/A Ropts (Other) -21.8												
1055 IA/OIL HAZ (Other) -1.8												
FY11 Enacted Total		6.145.9	4.382.0	281.5	1.074.3	278.1	130.0	0.0	0.0	45	2	
1 1 1 Lilacted Total			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	201.5	1,074.5	270.1	130.0	0.0	0.0	73	_	U
		* * * FY11 Bil										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary	FisNot	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase												
1004 Gen Fund (UGF) 4.1												
1007 I/A Rcpts (Other) 0.8												
1108 Stat Desig (Other) 0.6												
FY11 Bills Total		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * FY10 Total	al Operating S	upp * * *								
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Suppl	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Ropts (Fed) 100.0	owbb.	100.0	10.0	10.0	0.0	,	0.0	0.0	0.0	Ü	J	J
FY10 Total Operating Supp Total		100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
		200.0			3.0	0	3.3	•••	0.0	J	9	Ü

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries Entry Commission Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans <u>Type</u>	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY10 Con	ference Commit	tee * * *								
FY10 Conference Committee 1002 Fed Rcpts (Fed) 114.4 1201 CFEC Rcpts (DGF) 3,840.3	ConfCom	3,954.7	3,270.0	31.5	561.1	77.1	15.0	0.0	0.0	29	4	0
FY10 Conference Committee Total		3,954.7	3,270.0	31.5	561.1	77.1	15.0	0.0	0.0	29	4	0
		* * * Changes	from FY10 Confe	erence Commit	tee to FY10	Authorized * *	*					
FY10 Authorized Total		3,954.7	3,270.0	31.5	561.1	77.1	15.0	0.0	0.0	29	4	0
		* * * Changes	from FY10 Author	orized to FY1	LO Managemen	t Plan * * *						
ADN 11-0-0294 Line Item Transfer to match proposed spending plan	LIT		0.0	8.5	-8.5	0.0	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		3,954.7	3,270.0	40.0	552.6	77.1	15.0	0.0	0.0	29	4	0
		* * * Changes	from FY10 Manag	gement Plan t	o FY11 Adju	sted Base * * *						
FY2011 Health Insurance Cost Increase Non-Covered Employees 1201 CFEC Rcpts (DGF) 67.9	SalAdj	67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Adjusted Base Total		4,022.6	3,337.9	40.0	552.6	77.1	15.0	0.0	0.0	29	4	0
		* * * Changes	from FY11 Adju	sted Base to	Gov Amend A	djusted * * *						
Gov Amend Adjusted Total		4,022.6	3,337.9	40.0	552.6	77.1	15.0	0.0	0.0	29	4	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 House							
Reduce general fund travel line item by 10 percent. 1201 CFEC Ropts (DGF) -3.3	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 House Total		4,019.3	3,337.9	36.7	552.6	77.1	15.0	0.0	0.0	29	4	0
		* * * Changes										
Reduce general fund travel line item by 10 percent. 1201 CFEC Rcpts (DGF) -3.3	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Senate Total		4,019.3	3,337.9	36.7	552.6	77.1	15.0	0.0	0.0	29	4	0
		* * * Changes	from Gov Amend	Adjusted to	FY11 Enacte	d * * *						
Reduce general fund travel line item by 10 percent. 1201 CFEC Ropts (DGF) -3.3	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
FY11 Enacted Total		4,019.3	3,337.9	36.7	552.6	77.1	15.0	0.0	0.0	29	4	0
		* * * FY11 Bil										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 58.0 FY11 Bills Total		58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

10 CC (FY10 Conference Committee) - The FY2010 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2010 operating budget bills are included in the Conference Committee column.

10 Auth (FY10 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.

Enacted (FY11 Enacted) - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.

10 RPL (FY10 Revised Program Legis) - FY2010 Revised Programs reviewed and approved by the LB&A Committee.