

**2010 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
11 Budget Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Commercial Fisheries												
Combine all Commercial Fisheries Components into One Component. Transfer from Southeast Region Fisheries Management	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1002 Fed Rcpts (Fed)		514.4										
1003 G/F Match (UGF)		183.9										
1004 Gen Fund (UGF)		5,620.5										
1036 Cm Fish Ln (DGF)		167.5										
1109 Test Fish (DGF)		693.6										
1201 CFEC Rcpts (DGF)		366.9										
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	TrOut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
1002 Fed Rcpts (Fed)		-514.4										
1003 G/F Match (UGF)		-183.9										
1004 Gen Fund (UGF)		-5,620.5										
1036 Cm Fish Ln (DGF)		-167.5										
1109 Test Fish (DGF)		-693.6										
1201 CFEC Rcpts (DGF)		-366.9										
Combine all Commercial Fisheries Components into One Component. Transfer from Central Region Fisheries Management	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match (UGF)		238.7										
1004 Gen Fund (UGF)		7,483.9										
1109 Test Fish (DGF)		410.2										
1201 CFEC Rcpts (DGF)		301.6										
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	TrOut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
1003 G/F Match (UGF)		-238.7										
1004 Gen Fund (UGF)		-7,483.9										
1109 Test Fish (DGF)		-410.2										
1201 CFEC Rcpts (DGF)		-301.6										
Combine all Commercial Fisheries Components into One Component. Transfer from AYK Region Fisheries Management	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund (UGF)		5,736.2										
1036 Cm Fish Ln (DGF)		284.5										
1109 Test Fish (DGF)		72.2										
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	TrOut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
1004 Gen Fund (UGF)		-5,736.2										
1036 Cm Fish Ln (DGF)		-284.5										
1109 Test Fish (DGF)		-72.2										
Combine all Commercial Fisheries Components into One Component. Transfer from Westward Region Fisheries Management	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
1004 Gen Fund (UGF)		6,772.4										
1036 Cm Fish Ln (DGF)		412.8										
1109 Test Fish (DGF)		1,348.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries (continued)												
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	TrOut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
1004 Gen Fund (UGF)		-6,772.4										
1036 Cm Fish Ln (DGF)		-412.8										
1109 Test Fish (DGF)		-1,348.4										
Combine all Commercial Fisheries Components into One Component. Transfer from Headquarters Fisheries Management	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
1004 Gen Fund (UGF)		8,576.5										
1036 Cm Fish Ln (DGF)		351.1										
1194 F&G NonDed (DGF)		383.6										
1201 CFEC Rcpts (DGF)		187.2										
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	TrOut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
1004 Gen Fund (UGF)		-8,576.5										
1036 Cm Fish Ln (DGF)		-351.1										
1194 F&G NonDed (DGF)		-383.6										
1201 CFEC Rcpts (DGF)		-187.2										
Combine all Commercial Fisheries Components into One Component. Transfer from Com Fisheries Special Projects	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
1002 Fed Rcpts (Fed)		9,528.4										
1004 Gen Fund (UGF)		871.8										
1007 I/A Rcpts (Other)		908.6										
1018 EVOS Trust (Other)		595.1										
1061 CIP Rcpts (Other)		2,490.1										
1108 Stat Desig (Other)		4,262.4										
1156 Rcpt Svcs (DGF)		505.7										
1194 F&G NonDed (DGF)		1,207.6										
1201 CFEC Rcpts (DGF)		750.0										
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	TrOut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
1002 Fed Rcpts (Fed)		-9,528.4										
1004 Gen Fund (UGF)		-871.8										
1007 I/A Rcpts (Other)		-908.6										
1018 EVOS Trust (Other)		-595.1										
1061 CIP Rcpts (Other)		-2,490.1										
1108 Stat Desig (Other)		-4,262.4										
1156 Rcpt Svcs (DGF)		-505.7										
1194 F&G NonDed (DGF)		-1,207.6										
1201 CFEC Rcpts (DGF)		-750.0										
Transfer Excess I/A Receipt Authority from Commercial Fisheries to State Subsistence for the Donlin Creek Project	TrOut	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-106.0										
Deny Structure Change: Reverse Commercial Fisheries Transfer to State Subsistence for the Donlin Creek Project	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		106.0										

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Commercial Fisheries (continued)												
Commercial Fisheries (continued)												
Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to Wildlife Cons for Endangered Species Act (ESA) Activities	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete Vacant PPT PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	-2
Change Time Status of PCN 11-1112 from PPT to PFT Due to Workload Demands of the Westward Region Vessel Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
Deny Structure Change: Reverse Change Time Status of PCN 11-1112 from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2011 LTC New Salary Schedule	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
FY 2011 LTC Health Insurance Increases	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
Transfer to SE Region: FY2011 LTC New Salary Schedule	TrOut	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.9										
Transfer to SE Region FY 2011 LTC Health Insurance Increases	TrOut	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Fisheries Management												
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
FY10 Conference Committee	ConfCom	7,609.8	5,338.8	174.0	1,544.1	512.9	40.0	0.0	0.0	50	55	0
1002 Fed Rcpts (Fed)		514.4										
1003 G/F Match (UGF)		422.6										
1004 Gen Fund (UGF)		5,534.8										
1036 Cm Fish Ln (DGF)		167.5										
1109 Test Fish (DGF)		603.6										
1201 CFEC Rcpts (DGF)		366.9										
ADN 11-0-0331 Transfer GF from Central Region to SE Region to support assessment projects	TrIn	138.7	0.0	0.0	138.7	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
ADN 11-0-0331 Transfer GF from Central Region to SE Region to support assessment projects (continued)												
1004 Gen Fund (UGF)		138.7										
ADN 11-0-0336 Transfer Test Fish authority from CF Westward Region to SE Region to support Chinook salmon project	TrIn	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		90.0										
ADN 11-0-0329 Transfer vacant PPT PCN 11-1787 from CF Southeast Region to Commissioner's office	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer GF Match from SE Region to Central Region to support Ak Sustainable Salmon Fund projects' match requirements	TrOut	-238.7	0.0	0.0	-238.7	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-238.7										
ADN 11-0-0333 Transfer GF from Southeast Region to Headquarters Fisheries Management to fund rockfish projects	TrOut	-53.0	0.0	-20.0	-33.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-53.0										
ADN 11-0-0334 Transfer PCN 11-1629 from CF Southeast Region to HQ Fisheries Management for staffing needs	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-0-0335 Change status of PCN 11-1047 to full time due to workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Combine all Commercial Fisheries Components into One Component	TrOut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
1002 Fed Rcpts (Fed)		-514.4										
1003 G/F Match (UGF)		-183.9										
1004 Gen Fund (UGF)		-5,620.5										
1036 Cm Fish Ln (DGF)		-167.5										
1109 Test Fish (DGF)		-693.6										
1201 CFEC Rcpts (DGF)		-366.9										
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-15.0	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1002 Fed Rcpts (Fed)		514.4										
1003 G/F Match (UGF)		183.9										
1004 Gen Fund (UGF)		5,620.5										
1036 Cm Fish Ln (DGF)		167.5										
1109 Test Fish (DGF)		693.6										
1201 CFEC Rcpts (DGF)		366.9										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-123.6										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
Budget Clarification Project (continued)												
1004 Gen Fund (UGF)		534.4										
1036 Cm Fish Ln (DGF)		-167.5										
1201 CFEC Rcpts (DGF)		-366.9										
Southeast Red King Crab Research	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
Reduce general fund travel line item by 10 percent.	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-12.0										
1109 Test Fish (DGF)		-1.1										
Southeast Region Stock Assessments, Monitoring, and Other Projects	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)		600.0										
Transfer to SE Region: FY2011 LTC New Salary Schedule	TrIn	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
Transfer to SE Region FY 2011 LTC Health Insurance	TrIn	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases												
1004 Gen Fund (UGF)		3.8										
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-1.6										
1004 Gen Fund (UGF)		8.5										
1109 Test Fish (DGF)		-6.0										
FY2011 SU Year 1 Salary Increase 2%	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1003 G/F Match (UGF)		2.0										
1004 Gen Fund (UGF)		38.7										
1201 CFEC Rcpts (DGF)		2.5										
FY 2011 SU Year 1 Health Insurance	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.1										
1003 G/F Match (UGF)		2.2										
1004 Gen Fund (UGF)		44.6										
1201 CFEC Rcpts (DGF)		3.0										
FY2011 GGU Salary increase Year 1	SalAdj	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		22.8										
1109 Test Fish (DGF)		1.1										
FY 2011 GGU Year 1 health insurance Increase	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		74.3										
1109 Test Fish (DGF)		4.9										
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)												
 Southeast Region Fisheries Management (continued)												
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase (continued)												
1003 G/F Match (UGF)		-4.2										
1004 Gen Fund (UGF)		9.7										
1201 CFEC Rcpts (DGF)		-5.5										
* Allocation Total *		8,287.8	5,551.8	140.6	1,442.5	512.9	40.0	0.0	600.0	51	52	0
Central Region Fisheries Management												
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
ADN 11-0-0072 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
FY10 Conference Committee	ConfCom	8,415.9	6,400.8	164.5	1,142.3	640.1	68.2	0.0	0.0	48	99	0
1004 Gen Fund (UGF)		7,704.1										
1109 Test Fish (DGF)		410.2										
1201 CFEC Rcpts (DGF)		301.6										
Transfer GF Match from SE Region to Central Region to support Ak Sustainable Salmon Fund projects' match requirements	TrIn	238.7	238.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		238.7										
ADN 11-0-0331 Transfer GF from Central Region to SE Region to support assessment projects	TrOut	-138.7	-90.0	-45.0	0.0	-3.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-138.7										
ADN 11-0-0337 Transfer GF from Central Region to Westward Region to fund rockfish & scallop projects	TrOut	-80.0	0.0	0.0	0.0	-50.0	-30.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.0										
ADN 11-0-0379 Add two long term college interns to the Central Region Fisheries Management component	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
ADN 11-0-0370 Transfer of funds needed to align services and commodities according to spending plan	LIT	0.0	0.0	0.0	250.0	-220.0	-30.0	0.0	0.0	0	0	0
Combine all Commercial Fisheries Components into One Component	TrOut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
1003 G/F Match (UGF)		-238.7										
1004 Gen Fund (UGF)		-7,483.9										
1109 Test Fish (DGF)		-410.2										
1201 CFEC Rcpts (DGF)		-301.6										
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-7.2	0.0	0.0	-7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.2										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										

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Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match (UGF)		238.7										
1004 Gen Fund (UGF)		7,483.9										
1109 Test Fish (DGF)		410.2										
1201 CFEC Rcpts (DGF)		301.6										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-150.2										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		301.6										
1201 CFEC Rcpts (DGF)		-301.6										
Reduce general fund travel line item by 10 percent.	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-14.8										
1109 Test Fish (DGF)		-0.4										
Salmon Research and Management Projects	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF)		523.0										
Move projects for Kasilof River and Big Lake Smolt Outmigration counts to the FY10 Supplemental Bill	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects to Sport Fisheries	Dec	-342.6	0.0	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
1004 Gen Fund (UGF)		-342.6										
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		6.2										
1109 Test Fish (DGF)		-2.7										
1201 CFEC Rcpts (DGF)		-2.6										
FY2011 GGU Salary increase Year 1	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.2										
1004 Gen Fund (UGF)		25.7										
1109 Test Fish (DGF)		0.5										
1201 CFEC Rcpts (DGF)		0.6										
FY 2011 GGU Year 1 health insurance Increase	SalAdj	95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.7										
1004 Gen Fund (UGF)		90.7										
1109 Test Fish (DGF)		2.2										
1201 CFEC Rcpts (DGF)		2.0										
Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-7.9										
1004 Gen Fund (UGF)		7.9										
FY2011 SU Year 1 Salary Increase 2%	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		3.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
FY2011 SU Year 1 Salary Increase 2% (continued)												
1004 Gen Fund (UGF)		56.9										
FY 2011 SU Year 1 Health Insurance	SalAdj	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		4.2										
1004 Gen Fund (UGF)		62.7										
* Allocation Total *		8,631.3	6,798.1	103.9	1,249.3	366.4	8.2	0.0	105.4	49	99	2
AYK Region Fisheries Management												
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
FY10 Conference Committee	ConfCom	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund (UGF)		5,736.2										
1036 Cm Fish Ln (DGF)		284.5										
1109 Test Fish (DGF)		72.2										
Combine all Commercial Fisheries Components into One Component	TrOut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
1004 Gen Fund (UGF)		-5,736.2										
1036 Cm Fish Ln (DGF)		-284.5										
1109 Test Fish (DGF)		-72.2										
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-11.3	0.0	0.0	-11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.3										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund (UGF)		5,736.2										
1036 Cm Fish Ln (DGF)		284.5										
1109 Test Fish (DGF)		72.2										
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-32.2										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		284.5										
1036 Cm Fish Ln (DGF)		-284.5										
Reduce general fund travel line item by 10 percent.	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.1										
1109 Test Fish (DGF)		-0.1										
Salmon Research and Management Projects for the AYK Region	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF)		205.0										

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Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		175.0										
FY2011 GGU Salary increase Year 1	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.2										
1109 Test Fish (DGF)		0.1										
FY 2011 GGU Year 1 health insurance Increase	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		64.0										
1109 Test Fish (DGF)		0.3										
FY2011 SU Year 1 Salary Increase 2%	SalAdj	43.6	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.6										
FY 2011 SU Year 1 Health Insurance	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		53.6										
* Allocation Total *		6,608.6	5,092.8	230.6	715.6	348.1	16.5	0.0	205.0	36	63	0
Westward Region Fisheries Management												
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
ADN 11-0-0073 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
FY10 Conference Committee	ConfCom	9,338.1	6,699.5	360.8	1,563.8	694.6	19.4	0.0	0.0	47	69	0
1002 Fed Rcpts (Fed)		793.7										
1004 Gen Fund (UGF)		6,693.2										
1036 Cm Fish Ln (DGF)		412.8										
1109 Test Fish (DGF)		1,438.4										
ADN 11-0-0337 Transfer GF from Central Region to Westward Region to fund rockfish & scallop projects	TrIn	80.0	42.7	1.2	24.0	5.1	7.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
Transfer federal authority from CF Westward Region to Special Projects to align funding with planned expenditures	TrOut	-793.7	-780.0	0.0	-3.7	-10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-793.7										
ADN 11-0-0339 Transfer out 3 PFTs and 1 PPT from CF Westward region to Special Projects due to funding changes	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
ADN 11-0-0336 Transfer Test Fish authority from CF Westward Region to CF SE Region to support Chinook salmon project	TrOut	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-90.0										
Combine all Commercial Fisheries Components into One Component	TrOut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
1004 Gen Fund (UGF)		-6,772.4										
1036 Cm Fish Ln (DGF)		-412.8										
1109 Test Fish (DGF)		-1,348.4										
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-13.9	0.0	0.0	-13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.9										

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Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
1004 Gen Fund (UGF)		6,772.4										
1036 Cm Fish Ln (DGF)		412.8										
1109 Test Fish (DGF)		1,348.4										
Change Time Status of PCN 11-1112 from PPT to PFT Due to Workload Demands of the Westward Region Vessel Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align acutal Test Fisheries Receipts authorization with anticipated expenditures	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-618.4										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		412.8										
1036 Cm Fish Ln (DGF)		-412.8										
Reduce general fund travel line item by 10 percent.	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.6										
1109 Test Fish (DGF)		-2.1										
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
1109 Test Fish (DGF)		-8.8										
FY2011 GGU Salary increase Year 1	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.6										
1109 Test Fish (DGF)		2.1										
FY 2011 GGU Year 1 health insurance Increase	SalAdj	77.5	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.8										
1109 Test Fish (DGF)		6.7										
FY2011 SU Year 1 Salary Increase 2%	SalAdj	52.9	52.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.8										
1109 Test Fish (DGF)		0.1										
FY 2011 SU Year 1 Health Insurance	SalAdj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.6										
1109 Test Fish (DGF)		0.1										
* Allocation Total *		8,121.2	6,177.2	338.3	889.6	689.7	26.4	0.0	0.0	45	67	0
Headquarters Fisheries Management												
FY10 Conference Committee	ConfCom	9,443.4	5,716.0	263.5	2,941.8	495.1	27.0	0.0	0.0	57	7	1
1004 Gen Fund (UGF)		8,521.5										
1036 Cm Fish Ln (DGF)		351.1										
1194 F&G NonDed (DGF)		383.6										
1201 CFEC Rcpts (DGF)		187.2										
ADN 11-0-0333 Transfer GF from Southeast Region to Headquarters Fisheries Management to fund rockfish projects	TrIn	53.0	18.7	2.8	23.2	8.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		53.0										

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Commercial Fisheries (continued)												
Headquarters Fisheries Management (continued)												
ADN 11-0-0334 Transfer PCN 11-1629 from CF Southeast Region to HQ Fisheries Management for staffing needs	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0340 Transfer vacant PT PCN 11-5343 from CF Headquarters to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-0-0371 Transfer of funds to align non-personal services line items based on spending plan	LIT	0.0	0.0	90.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
Combine all Commercial Fisheries Components into One Component	TrOut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
1004 Gen Fund (UGF)		-8,576.5										
1036 Cm Fish Ln (DGF)		-351.1										
1194 F&G NonDed (DGF)		-383.6										
1201 CFEC Rcpts (DGF)		-187.2										
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
1004 Gen Fund (UGF)		8,576.5										
1036 Cm Fish Ln (DGF)		351.1										
1194 F&G NonDed (DGF)		383.6										
1201 CFEC Rcpts (DGF)		187.2										
Delete Vacant PPT PCN (11-N08149)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		538.3										
1005 GF/Prgm (DGF)		383.6										
1036 Cm Fish Ln (DGF)		-351.1										
1194 F&G NonDed (DGF)		-383.6										
1201 CFEC Rcpts (DGF)		-187.2										
Reduce general fund travel line item by 10 percent.	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.8										
1005 GF/Prgm (DGF)		-1.4										
FY2011 GGU Salary increase Year 1	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.2										
FY2011 SU Year 1 Salary Increase 2%	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.8										
FY 2011 SU Year 1 Health Insurance	SalAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.8										
FY 2011 GGU Year 1 health insurance Increase	SalAdj	71.1	71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.1										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1061 CIP Rcpts (Other)		0.2										
* Allocation Total *		9,672.7	5,946.2	321.1	2,875.0	503.4	27.0	0.0	0.0	57	6	1

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Commercial Fisheries (continued)												
Commercial Fisheries Special Projects												
FY10 Conference Committee	ConfCom	20,326.0	11,662.8	475.4	5,821.2	1,674.3	692.3	0.0	0.0	76	172	0
1002 Fed Rcpts (Fed)		8,734.7										
1004 Gen Fund (UGF)		871.8										
1007 I/A Rcpts (Other)		908.6										
1018 EVOS Trust (Other)		595.1										
1061 CIP Rcpts (Other)		2,490.1										
1108 Stat Desig (Other)		4,262.4										
1156 Rcpt Svcs (DGF)		505.7										
1194 F&G NonDed (DGF)		1,207.6										
1201 CFEC Rcpts (DGF)		750.0										
Transfer federal authority from CF Westward Region to Special Projects to align funding with planned expenditures	TrIn	793.7	600.0	100.0	0.0	93.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		793.7										
ADN 11-0-0339 Transfer out 3 PFTs and 1 PPT from CF Westward region to Special Projects due to funding changes	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	1	0
ADN 11-0-0342 Transfer/Reclass vacant PCN 11-0077 Special Project Asst from CF Special Projects to Commissioner's office	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-0-0343 Transfer PPT PCN 11-1706 from CF Special Projects to Sport Fisheries to align with funding	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-0-0345 Transfer PFT PCN 11-1819 from CF Special Projects component to Administrative Services	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-0-0372 Transfer PPT PCN 11-5330 from CF Special Projects to State Subsistence for Bristol Bay work	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
ADN 11-0-0344 Time status changes from PPT to PFT for PCNs 11-1254 and 11-1744	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
ADN 11-0-0380 Add two college intern positions to CF Special Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Combine all Commercial Fisheries Components into One Component	TrOut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
1002 Fed Rcpts (Fed)		-9,528.4										
1004 Gen Fund (UGF)		-871.8										
1007 I/A Rcpts (Other)		-908.6										
1018 EVOS Trust (Other)		-595.1										
1061 CIP Rcpts (Other)		-2,490.1										
1108 Stat Desig (Other)		-4,262.4										
1156 Rcpt Svcs (DGF)		-505.7										
1194 F&G NonDed (DGF)		-1,207.6										
1201 CFEC Rcpts (DGF)		-750.0										
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	TrIn	21,119.7	12,262.8	575.4	5,821.2	1,768.0	692.3	0.0	0.0	79	169	2
1002 Fed Rcpts (Fed)		9,528.4										
1004 Gen Fund (UGF)		871.8										
1007 I/A Rcpts (Other)		908.6										
1018 EVOS Trust (Other)		595.1										
1061 CIP Rcpts (Other)		2,490.1										
1108 Stat Desig (Other)		4,262.4										

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Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
Deny Structure Change: Reverse Transfer from												
Com Fisheries Special Projects (continued)												
1156 Rcpt Svcs (DGF)		505.7										
1194 F&G NonDed (DGF)		1,207.6										
1201 CFEC Rcpts (DGF)		750.0										
Transfer PFT PCN 11-5013 from Commercial Fisheries Special Projects to Administrative Services for Network Support	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		50.0										
Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
1018 EVOS Trust (Other)		-250.0										
1108 Stat Desig (Other)		-150.0										
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-130.0										
1004 Gen Fund (UGF)		130.0										
Deny Structure Change: Decrement Excess I/A Authority	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-106.0										
Delete Vacant Non-perm PCN (11-1618)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
1005 GF/Prgm (DGF)		1,713.3										
1156 Rcpt Svcs (DGF)		-505.7										
1194 F&G NonDed (DGF)		-1,207.6										
1201 CFEC Rcpts (DGF)		-750.0										
Reduce general fund travel line item by 10 percent.	Dec	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
1005 GF/Prgm (DGF)		-4.1										
3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		318.4										
FY2011 GGU Salary increase Year 1	SalAdj	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.4										
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		2.6										
1061 CIP Rcpts (Other)		14.2										

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Commercial Fisheries (continued)

Commercial Fisheries Special Projects (continued)

FY2011 GGU Salary increase Year 1
(continued)

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
1108 Stat Desig (Other)		19.7										
1156 Rcpt Svcs (DGF)		0.5										
1194 F&G NonDed (DGF)		4.0										
1201 CFEC Rcpts (DGF)		2.8										
FY 2011 GGU Year 1 health insurance Increase	SalAdj	255.1	255.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		87.1										
1004 Gen Fund (UGF)		15.5										
1007 I/A Rcpts (Other)		9.3										
1061 CIP Rcpts (Other)		52.1										
1108 Stat Desig (Other)		68.5										
1156 Rcpt Svcs (DGF)		1.2										
1194 F&G NonDed (DGF)		13.6										
1201 CFEC Rcpts (DGF)		7.8										
FY2011 SU Year 1 Salary Increase 2%	SalAdj	64.3	64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		39.6										
1004 Gen Fund (UGF)		3.4										
1061 CIP Rcpts (Other)		11.9										
1108 Stat Desig (Other)		8.4										
1156 Rcpt Svcs (DGF)		0.1										
1194 F&G NonDed (DGF)		0.7										
1201 CFEC Rcpts (DGF)		0.2										
FY 2011 SU Year 1 Health Insurance	SalAdj	77.2	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		46.2										
1004 Gen Fund (UGF)		4.6										
1061 CIP Rcpts (Other)		15.4										
1108 Stat Desig (Other)		9.7										
1156 Rcpt Svcs (DGF)		0.1										
1194 F&G NonDed (DGF)		1.0										
1201 CFEC Rcpts (DGF)		0.2										
LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.3										
1005 GF/Prgm (DGF)		19.3										
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1005 GF/Prgm (DGF)		1.7										
1007 I/A Rcpts (Other)		-11.9										
Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.1										
1108 Stat Desig (Other)		-88.2										
1156 Rcpt Svcs (DGF)		-1.7										
1194 F&G NonDed (DGF)		-17.6										
1201 CFEC Rcpts (DGF)		-10.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
Correct unrealizable fund sources for the FY2011 SU Year 1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Health Insurance increase												
1004 Gen Fund (UGF)		20.2										
1005 GF/Prgm (DGF)		0.2										
1108 Stat Desig (Other)		-18.1										
1156 Rcpt Svcs (DGF)		-0.2										
1194 F&G NonDed (DGF)		-1.7										
1201 CFEC Rcpts (DGF)		-0.4										
* Allocation Total *		22,345.4	13,128.4	567.1	6,189.6	1,768.0	692.3	0.0	0.0	78	167	0
** Appropriation Total **		63,667.0	42,694.5	1,701.6	13,361.6	4,188.5	810.4	0.0	910.4	316	454	3
Sport Fisheries												
Sport Fisheries												
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.7										
ADN 11-0-0074 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.1										
1024 Fish/Game (Other)		-2.4										
FY10 Conference Committee	ConfCom	47,661.5	27,035.2	1,200.8	16,951.2	2,286.2	188.1	0.0	0.0	233	206	19
1002 Fed Rcpts (Fed)		22,850.1										
1004 Gen Fund (UGF)		3,742.4										
1007 I/A Rcpts (Other)		1,760.1										
1018 EVOS Trust (Other)		339.0										
1024 Fish/Game (Other)		14,738.8										
1036 Cm Fish Ln (DGF)		5.9										
1055 IA/OIL HAZ (Other)		18.5										
1061 CIP Rcpts (Other)		1,994.8										
1108 Stat Desig (Other)		1,702.9										
1194 F&G NonDed (DGF)		9.0										
1199 Sportfish (Other)		500.0										
ADN 11-0-0343 Transfer PPT PCN 11-1706 from CF Special Projects to Sport Fisheries to align with funding	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0096 Position adjustment changes for PCNs 11-4056 and 11-4137 from PPT to PFT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
ADN 11-0-0097 Position adjustment changes for PCNs 11-4291, 11-4317, and 11-5221 from PFT to PPT	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
Transfer Excess SDPR from Sport Fisheries to the Commissioner's Office for Indirect Expenses	TrOut	-5.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-5.0										
Transfer Excess SDPR from Sport Fisheries to Administrative Services for Indirect Expenses	TrOut	-30.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-30.0										
Transfer Excess SDPR Authority to Wildlife for grants for Dall Sheep Ecology, and Grizzly Bears and Oil Development	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries (continued)												
Transfer Excess SDPR Authority to Wildlife for grants for Dall Sheep Ecology, and Grizzly Bears and Oil Development (continued)												
1108 Stat Desig (Other)		-100.0										
Delete Vacant PFT PCNs (11-4038 and 11-5048)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Adjust Line Items to Budget for Expected Personal Services Spending	LIT	0.0	78.1	0.0	0.0	0.0	-78.1	0.0	0.0	0	0	0
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-17.7	0.0	0.0	-17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.7										
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1007 I/A Rcpts (Other)		1.4										
1024 Fish/Game (Other)		0.7										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
1005 GF/Prgm (DGF)		9.0										
1036 Cm Fish Ln (DGF)		-5.9										
1194 F&G NonDed (DGF)		-9.0										
AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-441.1										
1194 F&G NonDed (DGF)		441.1										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.7										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		441.1										
1194 F&G NonDed (DGF)		-441.1										
Budget Clarification Project: According to the USFWS, Boating and angling access sites revenue must go to the F&G Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-450.1										
1024 Fish/Game (Other)		450.1										
Reduce general fund travel line item by 10 percent.	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.2										
Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects from Com Fish Central Region	Inc	342.6	0.0	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0
1004 Gen Fund (UGF)		342.6										
FY2011 LTC New Salary Schedule	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.4										
1024 Fish/Game (Other)		3.0										
FY 2011 LTC Health Insurance Increases	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.9										
1024 Fish/Game (Other)		3.1										
Correct Unrealizable Fund Sources in FY2011 LTC Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries (continued)												
Correct Unrealizable Fund Sources in FY2011												
LTC Increases (continued)												
1002 Fed Rcpts (Fed)		-22.3										
1004 Gen Fund (UGF)		28.4										
1024 Fish/Game (Other)		-6.1										
FY2011 GGU Salary increase Year 1	SalAdj	186.1	186.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		85.0										
1004 Gen Fund (UGF)		14.4										
1007 I/A Rcpts (Other)		6.0										
1024 Fish/Game (Other)		40.2										
1061 CIP Rcpts (Other)		23.9										
1108 Stat Desig (Other)		16.6										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	496.2	496.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		221.4										
1004 Gen Fund (UGF)		57.6										
1007 I/A Rcpts (Other)		20.0										
1024 Fish/Game (Other)		120.7										
1061 CIP Rcpts (Other)		56.4										
1108 Stat Desig (Other)		20.1										
FY 2011 SU Year 1 Salary increase	SalAdj	202.8	202.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		98.3										
1004 Gen Fund (UGF)		29.8										
1007 I/A Rcpts (Other)		3.1										
1018 EVOS Trust (Other)		0.1										
1024 Fish/Game (Other)		67.7										
1061 CIP Rcpts (Other)		3.8										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	433.9	433.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		213.9										
1004 Gen Fund (UGF)		62.4										
1007 I/A Rcpts (Other)		6.3										
1018 EVOS Trust (Other)		0.3										
1024 Fish/Game (Other)		141.8										
1061 CIP Rcpts (Other)		9.2										
I/A portion of the fund sources in the FY2011 GGU & SU Salary & Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.4										
1007 I/A Rcpts (Other)		-35.4										
Non I/A Unrealizable Fund Sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-585.7										
1004 Gen Fund (UGF)		1,007.7										
1018 EVOS Trust (Other)		-0.4										
1024 Fish/Game (Other)		-362.0										
1061 CIP Rcpts (Other)		-50.4										
1108 Stat Desig (Other)		-9.2										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.8										
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		1.3										
1024 Fish/Game (Other)		2.6										
1061 CIP Rcpts (Other)		0.9										
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										
1004 Gen Fund (UGF)		7.4										
1024 Fish/Game (Other)		-2.6										
Deny 50% of F&G & Fed funds & other fund sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		282.9										
1004 Gen Fund (UGF)		-523.9										
1018 EVOS Trust (Other)		0.4										
1024 Fish/Game (Other)		181.0										
1061 CIP Rcpts (Other)		50.4										
1108 Stat Desig (Other)		9.2										
* Allocation Total *		49,232.1	28,465.8	1,193.6	16,868.9	2,286.2	75.0	0.0	342.6	230	208	19
** Appropriation Total **		49,232.1	28,465.8	1,193.6	16,868.9	2,286.2	75.0	0.0	342.6	230	208	19
Wildlife Conservation												
Wildlife Conservation												
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6										
FY10 Conference Committee	ConfCom	24,810.8	15,030.2	706.7	7,476.5	1,597.4	0.0	0.0	0.0	142	34	16
1002 Fed Rcpts (Fed)		11,322.3										
1004 Gen Fund (UGF)		4,812.6										
1024 Fish/Game (Other)		8,594.1										
1194 F&G NonDed (DGF)		81.8										
ADN 11-0-0346 Transfer federal funding authority from WC Special Projects to support game management projects	TrIn	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		250.0										
ADN 11-0-0348 Transfer 2 PFT and 6 PPT positions from Wildlife Conservation Special Projects to Wildlife Conservation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	6	0
ADN 11-0-0349 Transfer 11-5050 PFT from Wildlife Conservation to WC Special Projects	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-0-0350 Position time status change from PPT to PFT for 11-2161, 11-2195, and 11-2228 due to changes in workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
ADN 11-0-0347 Adjust line items in Wildlife Conservation to budget for expected spending	LIT	0.0	250.0	0.0	-175.0	-75.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
Transfer Seasonal PCN 11-2202 from Wildlife Conservation Special Projects to Wildlife Conservation	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician PCN 11-1387 from Commercial Fisheries for Endangered Species Act (ESA) Activities	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
PCN 11-1387 Location Change and Time Status Change from PPT to PFT for Endangered Species Act (ESA) Activities	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-12.6	0.0	0.0	-12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.6										
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
Intensive Predator Management Field Operations	Inc	250.0	20.0	10.0	200.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Federal Authority for Wildlife Population Assessment and Species Research	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,100.0										
Endangered Species Act Listings Coordination	Inc	236.6	81.6	20.0	125.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		236.6										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		81.8										
1194 F&G NonDed (DGF)		-81.8										
AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1.4										
1194 F&G NonDed (DGF)		1.4										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.4										
1194 F&G NonDed (DGF)		-1.4										
Reduce general fund travel line item by 10 percent.	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.7										
1005 GF/Prgm (DGF)		-0.2										
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.6										
1024 Fish/Game (Other)		-58.6										
FY 2011 SU Year 1 Salary increase	SalAdj	65.8	65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.0										
1004 Gen Fund (UGF)		19.2										
1024 Fish/Game (Other)		16.6										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY 2011 SU Year 1 Health Insurance increase (continued)												
1004 Gen Fund (UGF)		46.2										
1024 Fish/Game (Other)		42.0										
FY2011 GGU Salary increase Year 1	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.0										
1004 Gen Fund (UGF)		4.2										
1024 Fish/Game (Other)		9.2										
1194 F&G NonDed (DGF)		0.2										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	199.5	199.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		110.6										
1004 Gen Fund (UGF)		30.1										
1024 Fish/Game (Other)		57.1										
1194 F&G NonDed (DGF)		1.7										
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.0										
1024 Fish/Game (Other)		34.0										
1194 F&G NonDed (DGF)		1.0										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.3										
1024 Fish/Game (Other)		-100.3										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.9										
1194 F&G NonDed (DGF)		-1.9										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		2.8										
1024 Fish/Game (Other)		0.7										
Deny 50% of F&G funds requested in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.4										
1024 Fish/Game (Other)		62.4										
1194 F&G NonDed (DGF)		-1.0										
* Allocation Total *		29,112.0	16,648.7	836.8	9,624.1	2,002.4	0.0	0.0	0.0	147	38	16
Wildlife Conservation Special Projects												
FY10 Conference Committee	ConfCom	11,309.3	4,006.9	433.5	5,714.3	1,154.6	0.0	0.0	0.0	30	26	10
1002 Fed Rcpts (Fed)		8,303.4										
1004 Gen Fund (UGF)		912.9										
1007 I/A Rcpts (Other)		726.0										
1018 EVOS Trust (Other)		200.0										
1024 Fish/Game (Other)		325.2										
1061 CIP Rcpts (Other)		384.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
FY10 Conference Committee (continued)												
1108 Stat Desig (Other)		457.6										
ADN 11-0-0349 Transfer 11-5050 PFT from Wildlife Conservation to WC Special Projects	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 11-0-0346 Transfer federal funding authority to Wildlife Conservation Component to support game management projects	TrOut	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-250.0										
ADN 11-0-0348 Transfer 2 PFT and 6 PPT positions from Wildlife Conservation Special Projects to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	-6	0
ADN 11-0-0352 Position time status change from PFT to PPT for 11-1659, 11-2164, and 11-5050 due to a change in workload.	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	3	0
ADN 11-0-0351 Position time status change from PPT to PFT for 11-2240 due to a change in workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Excess SDPR Authority from Sport Fish for Grants for Dall Sheep Ecology, and Grizzly Bears and Oil Development	TrIn	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		100.0										
Transfer PPT PCN 11-5119 from Commercial Fisheries for Stellar Sea Lion Research	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Seasonal PCN 11-2202 from Wildlife Conservation Special Projects to Wildlife Conservation	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
PCN 11-4117 Time Status Change from PPT Due to Workload Related to Federal Subsistence and State Wildlife Regulations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
PCN 11-5119 Location Change and Time Status Change from PPT to PFT for Stellar Sea Lion Research	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Vacant Non-perm Fish & Wildlife Technician PCN 11-N071	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.0										
Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		425.0										
1018 EVOS Trust (Other)		-150.0										
1024 Fish/Game (Other)		50.0										
1061 CIP Rcpts (Other)		-275.0										
1108 Stat Desig (Other)		-50.0										
Inter-Agency Receipts from Commercial Fisheries for Stellar Sea Lion Studies	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		500.0										
Reduce general fund travel line item by 10 percent.	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase (continued)												
1004 Gen Fund (UGF)		21.7										
1007 I/A Rcpts (Other)		-21.7										
FY2011 GGU Salary increase Year 1	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.2										
1004 Gen Fund (UGF)		1.8										
1007 I/A Rcpts (Other)		5.7										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.4										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		54.1										
1004 Gen Fund (UGF)		5.4										
1007 I/A Rcpts (Other)		19.0										
1061 CIP Rcpts (Other)		2.3										
1108 Stat Desig (Other)		1.0										
FY 2011 SU Year 1 Salary increase	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.0										
1004 Gen Fund (UGF)		1.3										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.3										
1004 Gen Fund (UGF)		2.6										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		2.0										
* Allocation Total *		11,815.0	4,078.8	447.3	6,084.3	1,204.6	0.0	0.0	0.0	29	20	9
Hunter Education Public Shooting Ranges												
FY10 Conference Committee	ConfCom	614.1	330.7	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
1024 Fish/Game (Other)		614.1										
AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-284.8										
1194 F&G NonDed (DGF)		284.8										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		284.8										
1194 F&G NonDed (DGF)		-284.8										
FY2011 GGU Salary increase Year 1	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		0.4										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		7.5										
FY 2011 SU Year 1 Salary increase	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		0.6										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)												
Hunter Education Public Shooting Ranges (continued)												
FY 2011 SU Year 1 Health Insurance increase (continued)												
1024 Fish/Game (Other)		1.9										
* Allocation Total *		624.5	341.1	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
** Appropriation Total **		41,551.5	21,068.6	1,286.1	15,904.8	3,292.0	0.0	0.0	0.0	178	64	25
Administration and Support Commissioner's Office												
FY10 Conference Committee	ConfCom	1,590.5	1,063.9	200.0	277.3	49.3	0.0	0.0	0.0	9	0	1
1002 Fed Rcpts (Fed)		171.9										
1004 Gen Fund (UGF)		753.0										
1007 I/A Rcpts (Other)		516.4										
1018 EVOS Trust (Other)		54.5										
1036 Cm Fish Ln (DGF)		18.0										
1061 CIP Rcpts (Other)		56.4										
1108 Stat Desig (Other)		20.3										
ADN 11-0-0342 Transfer/Reclass vacant PCN 11-0077 Special Project Asst from CF Special Projects to Commissioner's office	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
ADN 11-0-0329 Transfer vacant PPT PCN 11-1787 from CF Southeast Region to Commissioner's office	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0357 Delete vacant Secretary position due to realignment of duties	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
ADN 11-0-0358 Re-class PCN 11-1787 from PPT in Petersburg to PFT in Anchorage	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
ADN 11-0-0359 Line item transfer to match proposed spending plan	LIT	0.0	56.8	0.0	-56.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Excess SDPR from Sport Fisheries to the Commissioner's Office for Indirect Expenses	TrIn	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		5.0										
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
1007 I/A Rcpts (Other)		6.0										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.3										
Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		180.0										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.0										
1036 Cm Fish Ln (DGF)		-18.0										
Reduce general fund travel line item by 10 percent.	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										

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Administration and Support (continued)												
Commissioner's Office (continued)												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase (continued)												
1007 I/A Rcpts (Other)		-3.1										
FY2011 GGU Salary increase Year 1	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		1.1										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1007 I/A Rcpts (Other)		2.0										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		8.3										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.4										
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
1007 I/A Rcpts (Other)		-8.1										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.2										
* Allocation Total *		1,804.7	1,308.5	201.4	245.5	49.3	0.0	0.0	0.0	10	0	1
Administrative Services												
ADN 11-0-0075 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.1										
FY10 Conference Committee	ConfCom	10,519.7	5,857.4	66.4	4,133.7	282.2	180.0	0.0	0.0	66	10	7
1002 Fed Rcpts (Fed)		1,792.4										
1004 Gen Fund (UGF)		2,402.5										
1005 GF/Prgm (DGF)		17.9										
1007 I/A Rcpts (Other)		5,270.9										
1018 EVOS Trust (Other)		317.8										
1024 Fish/Game (Other)		124.0										
1036 Cm Fish Ln (DGF)		45.5										
1061 CIP Rcpts (Other)		257.3										
1108 Stat Desig (Other)		291.4										
ADN 11-0-0340 Transfer vacant PT PCN 11-5343 from CF Headquarters to Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0345 Transfer PFT PCN 11-1819 from CF Special Projects component to Administrative Services	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Administration and Support (continued)												
Administrative Services (continued)												
Change transferred PCN 11-5343 from a part-time to a full time position and reclass position from range 9 to range 20	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
ADN 11-0-0361 Line item transfer to match proposed spending plan	LIT	0.0	71.2	0.0	-71.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Excess SDPR from Sport Fisheries to Administrative Services for Indirect Expenses	TrIn	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		30.0										
Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.8										
1018 EVOS Trust (Other)		0.3										
Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		156.0										
Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1007 I/A Rcpts (Other)		420.0										
Inter-agency Receipts to Support the Workforce Development Program	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		130.0										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.5										
1036 Cm Fish Ln (DGF)		-45.5										
AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-124.0										
1194 F&G NonDed (DGF)		124.0										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		124.0										
1194 F&G NonDed (DGF)		-124.0										
Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
FY2011 LTC New Salary Schedule	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		1.3										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		0.4										
FY 2011 LTC Health Insurance Increases	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.9										

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Administration and Support (continued)												
Administrative Services (continued)												
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		95.1										
1007 I/A Rcpts (Other)		-87.8										
1018 EVOS Trust (Other)		-1.9										
1061 CIP Rcpts (Other)		-5.4										
FY2011 GGU Salary increase Year 1	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		8.6										
1018 EVOS Trust (Other)		0.2										
1061 CIP Rcpts (Other)		0.5										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	86.5	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.9										
1004 Gen Fund (UGF)		12.1										
1007 I/A Rcpts (Other)		56.9										
1018 EVOS Trust (Other)		1.2										
1061 CIP Rcpts (Other)		3.4										
Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.0										
1007 I/A Rcpts (Other)		-51.9										
1018 EVOS Trust (Other)		-4.1										
FY 2011 SU Year 1 Salary increase	SalAdj	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1004 Gen Fund (UGF)		4.5										
1007 I/A Rcpts (Other)		14.9										
1018 EVOS Trust (Other)		1.2										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	67.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.6										
1004 Gen Fund (UGF)		11.5										
1007 I/A Rcpts (Other)		37.0										
1018 EVOS Trust (Other)		2.9										
OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.3										
1007 I/A Rcpts (Other)		22.3										
1018 EVOS Trust (Other)		0.5										
1061 CIP Rcpts (Other)		1.5										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		3.2										
1018 EVOS Trust (Other)		0.5										
* Allocation Total *		11,561.5	6,313.2	79.1	4,612.0	317.2	240.0	0.0	0.0	69	10	7

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Fish and Game Boards and Advisory Committees												
FY10 Conference Committee	ConfCom	1,649.6	920.3	346.7	344.7	37.9	0.0	0.0	0.0	6	4	2
1002 Fed Rcpts (Fed)		57.8										
1004 Gen Fund (UGF)		1,148.6										
1007 I/A Rcpts (Other)		390.5										
1036 Cm Fish Ln (DGF)		31.7										
1061 CIP Rcpts (Other)		15.0										
1108 Stat Desig (Other)		6.0										
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.3										
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.7										
1005 GF/Prgm (DGF)		1.0										
1036 Cm Fish Ln (DGF)		-31.7										
1108 Stat Desig (Other)		-1.0										
Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		84.6										
FY2011 GGU Salary increase Year 1	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		1.6										
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		10.4										
FY 2011 SU Year 1 Salary increase	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		0.1										
* Allocation Total *		1,759.9	1,014.6	358.7	348.7	37.9	0.0	0.0	0.0	6	5	2
State Subsistence												
FY10 Conference Committee	ConfCom	5,218.2	3,109.4	345.9	1,597.3	160.6	5.0	0.0	0.0	27	10	6
1002 Fed Rcpts (Fed)		1,600.5										
1004 Gen Fund (UGF)		1,988.8										
1007 I/A Rcpts (Other)		570.0										
1018 EVOS Trust (Other)		140.0										
1036 Cm Fish Ln (DGF)		9.3										
1061 CIP Rcpts (Other)		254.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
State Subsistence (continued)												
FY10 Conference Committee (continued)												
1108 Stat Desig (Other) 655.5												
ADN 11-0-0372 Transfer PPT PCN 11-5330 from CF Special Projects to State Subsistence for Bristol Bay work	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
ADN 11-0-0355 Change PCN 11-0408 from full-time to part time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
ADN 11-0-0356 Change PCN 11-0425 from full-time to part time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
ADN 11-0-0381 Change PCN 11-0438 from full-time to part time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Excess I/A Receipts Authority from Commercial Fisheries to State Subsistence for the Donlin Creek Project	TrIn	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 106.0												
Deny Structure Change; Reverse Transfer from Commercial Fisheries to State Subsistence for the Donlin Creek Project	TrOut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -106.0												
Change Time Status of PCN 11-0458 from Full-time to Seasonal Due to Reduced Workload	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Add two LTNP Subsistence Resource Specialists for the Donlin Creek Project	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0												
An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0												
Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.3												
1036 Cm Fish Ln (DGF) -9.3												
AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 140.0												
1018 EVOS Trust (Other) -140.0												
I/A Receipts Authority for the Donlin Creek Project	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 106.0												
Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10.0												
CC: Yukon Chinook Salmon Disaster Research	Inc0TI	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
1004 Gen Fund (UGF) 260.0												
FY2011 GGU Salary increase Year 1	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.9												
1004 Gen Fund (UGF) 6.1												
1007 I/A Rcpts (Other) 2.8												
1061 CIP Rcpts (Other) 1.4												
1108 Stat Desig (Other) 2.4												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
State Subsistence (continued)												
FY 2011 GGU Year 1 Health Insurance increase (continued)												
1002 Fed Rcpts (Fed)		14.0										
1004 Gen Fund (UGF)		18.7										
1007 I/A Rcpts (Other)		8.7										
1061 CIP Rcpts (Other)		5.8										
1108 Stat Desig (Other)		7.4										
FY 2011 SU Year 1 Salary increase	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		8.4										
1007 I/A Rcpts (Other)		0.9										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.8										
1004 Gen Fund (UGF)		20.2										
1007 I/A Rcpts (Other)		2.1										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
1007 I/A Rcpts (Other)		-11.5										
1108 Stat Desig (Other)		-9.8										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		3.7										
1108 Stat Desig (Other)		0.3										
* Allocation Total *		5,892.2	3,445.9	371.1	1,637.3	172.9	5.0	0.0	260.0	23	15	8
EVOS Trustee Council												
FY10 Conference Committee	ConfCom	3,608.5	859.6	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
1002 Fed Rcpts (Fed)		582.8										
1018 EVOS Trust (Other)		3,025.7										
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		16.4										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		15.5										
* Allocation Total *		3,640.4	891.5	215.6	2,340.0	118.3	75.0	0.0	0.0	9	0	0
State Facilities Maintenance												
FY10 Conference Committee	ConfCom	1,308.8	0.0	0.0	1,308.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,308.8										
Inter-agency Receipts for State Facilities Maintenance Costs	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
* Allocation Total *		1,608.8	0.0	0.0	1,608.8	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Fish and Game State Facilities Rent												
FY10 Conference Committee	ConfCom	2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,530.0										
* Allocation Total *		2,530.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		28,797.5	12,973.7	1,225.9	13,322.3	695.6	320.0	0.0	260.0	117	30	18
Habitat												
FY10 Conference Committee	ConfCom	5,124.8	3,924.3	215.7	817.0	167.8	0.0	0.0	0.0	45	2	0
1002 Fed Rcpts (Fed)		5.1										
1004 Gen Fund (UGF)		3,447.3										
1007 I/A Rcpts (Other)		988.4										
1055 IA/OIL HAZ (Other)		95.0										
1061 CIP Rcpts (Other)		328.1										
1108 Stat Desig (Other)		260.9										
ADN 11-0-0220 Reclass full-time Habitat Biologist III PCN 11-6026 to a seasonal FWT III	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
ADN 11-0-0293 Line item transfer to match proposed spending plan	LIT	0.0	180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
Change Time Status From a Seasonal Fish and Wildlife Technician II PCN 11-6026 to a PFT Fish and Wildlife Technician IV	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Move Authorization from Contractual to Cover the Costs of Field Equipment Including Snow Machines and Outboard Motors	LIT	0.0	0.0	0.0	-20.0	0.0	20.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase for Non-Covered Employees	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		0.2										
Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		10.0										
Inter-agency Receipts for Coastal Impact Assistance Program Projects	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		792.0										
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
Reduce general fund travel line item by 10 percent.	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										
FY2011 GGU Salary increase Year 1	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
1007 I/A Rcpts (Other)		2.0										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		0.6										
1108 Stat Desig (Other)		0.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)												
Habitat (continued)												
FY 2011 GGU Year 1 Health Insurance increase	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		36.5										
1007 I/A Rcpts (Other)		10.5										
1055 IA/OIL HAZ (Other)		1.3										
1061 CIP Rcpts (Other)		3.4										
1108 Stat Desig (Other)		1.2										
FY 2011 SU Year 1 Salary increase	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.7										
1007 I/A Rcpts (Other)		2.7										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.1										
FY 2011 SU Year 1 Health Insurance increase	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.1										
1007 I/A Rcpts (Other)		6.6										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		0.5										
I/A portion of the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.6										
1007 I/A Rcpts (Other)		-21.8										
1055 IA/OIL HAZ (Other)		-1.8										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.6										
* Allocation Total *		6,151.4	4,387.5	281.5	1,074.3	278.1	130.0	0.0	0.0	45	2	0
** Appropriation Total **		6,151.4	4,387.5	281.5	1,074.3	278.1	130.0	0.0	0.0	45	2	0
Commercial Fisheries Entry Commission												
Commercial Fisheries Entry Commission												
FY10 Conference Committee	ConfCom	3,954.7	3,270.0	31.5	561.1	77.1	15.0	0.0	0.0	29	4	0
1002 Fed Rcpts (Fed)		114.4										
1201 CFEC Rcpts (DGF)		3,840.3										
ADN 11-0-0294 Line Item Transfer to match proposed spending plan	LIT	0.0	0.0	8.5	-8.5	0.0	0.0	0.0	0.0	0	0	0
FY2011 Health Insurance Cost Increase Non-Covered Employees	SalAdj	67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		67.9										
Reduce general fund travel line item by 10 percent.	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-3.3										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		58.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Entry Commission (continued)												
Commercial Fisheries Entry Commission (continued)												
* Allocation Total *		4,077.3	3,395.9	36.7	552.6	77.1	15.0	0.0	0.0	29	4	0
** Appropriation Total **		4,077.3	3,395.9	36.7	552.6	77.1	15.0	0.0	0.0	29	4	0
*** Agency Total ***		193,476.8	112,986.0	5,725.4	61,084.5	10,817.5	1,350.4	0.0	1,513.0	915	762	65
**** All Agencies Total ****		193,476.8	112,986.0	5,725.4	61,084.5	10,817.5	1,350.4	0.0	1,513.0	915	762	65

Column Definitions

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.