

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Commissioner's Office</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-5.5	0.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			12.9										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>8.9</b>	<b>14.4</b>	<b>-5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
1153 State Land (DGF)			-0.1										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.9										
1153 State Land (DGF)			0.3										
<b>* Allocation Difference *</b>			<b>1.9</b>	<b>2.8</b>	<b>-0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>													
LFD:Reversal of incorrect transfer of funding from Interdepartmental Information Technology Chargeback	11Budget	TrOut	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-51.6										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)			1.6										
1061 CIP Rcpts (Other)			0.5										
<b>* Allocation Difference *</b>			<b>-49.8</b>	<b>2.1</b>	<b>-0.3</b>	<b>-51.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas Development</b>													
Ongoing Oil and Gas Development Workload	GAmAdj	Inc	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,143.1										
Ongoing Oil and Gas Development Workload	11Budget	Inc	943.1	832.0	58.5	35.1	12.5	5.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			943.1										
Arbitration of Oil and Gas Royalty Issues	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Arbitration of Oil and Gas Royalty Issues	11Budget	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Oil &amp; Gas Development (continued)</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-29.9	0.0	-29.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.4										
1005 GF/Prgm (DGF)			-0.2										
1153 State Land (DGF)			-2.3										
Remove: Depositing Interest Earnings into the DNR Abandonment Liability Fund	11Budget	MisAdj	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
FY11 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY11-14)	11Budget	MultiYr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			250.0										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	117.1	117.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.9										
1005 GF/Prgm (DGF)			1.1										
1105 PF Gross (Other)			31.6										
1153 State Land (DGF)			10.5										
<b>* Allocation Difference *</b>			<b>-112.8</b>	<b>-82.9</b>	<b>-29.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Petroleum Systems Integrity Office</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.7										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
<b>* Allocation Difference *</b>			<b>6.1</b>	<b>8.8</b>	<b>-2.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pipeline Coordinator</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.5										
1108 Stat Desig (Other)			4.3										
<b>* Allocation Difference *</b>			<b>4.2</b>	<b>4.8</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gas Pipeline Implementation</b>													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	GAmAdj	Lang	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1213 AHCC (UGF)			1,440.0										

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Gas Pipeline Implementation (continued)</b>													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	11Budget	IncOTI	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			1,440.0										
CC: Reduce Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	11Budget	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Alaska Gas Inducement Act (AGIA) Implementation	GAmAdj	Lang	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Implementation	11Budget	IncOTI	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	GAmAdj	Lang	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			477.5										
Alaska Gas Inducement Act (AGIA) Outreach	11Budget	IncOTI	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			477.5										
CC: Reduce Alaska Gas Inducement Act (AGIA) Outreach	11Budget	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			13.1										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increases	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
1212 Stimulus09 (Fed)			-13.1										
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
1212 Stimulus09 (Fed)			-15.9										
<b>* Allocation Difference *</b>			<b>-242.1</b>	<b>13.1</b>	<b>-5.2</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Coastal and Ocean Management</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-2.8										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.3										

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Alaska Coastal and Ocean Management (continued)</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase (continued)													
			4.0										
			1.8										
	11Budget	FisNot	165.0	0.0	82.0	80.0	3.0	0.0	0.0	0.0	0	0	0
COASTAL MANAGEMENT PROGRAM (SB 4)													
			165.0										
	11Budget	FisNot	-165.0	0.0	-82.0	-80.0	-3.0	0.0	0.0	0.0	0	0	0
DID NOT PASS: COASTAL MANAGEMENT PROGRAM (SB 4)													
			-165.0										
<b>* Allocation Difference *</b>			5.3	8.1	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Large Project Permitting</b>													
	GAmAdj	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11													
			240.0										
	11Budget	IncOTI	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
OCS Lease Planning Mineral Management Service Agency Agreement FY11													
			240.0										
	11Budget	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			-0.2										
			-0.5										
	11Budget	FisNot	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase													
			0.8										
			1.4										
			0.2										
			12.3										
			5.2										
<b>* Allocation Difference *</b>			19.2	19.9	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Claims, Permits &amp; Leases</b>													
	GAmAdj	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
Additional Capacity for Resource Development Projects													
			250.0										
	GAmAdj	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Guide Concession Area Program Development													
			130.0										
	11Budget	Inc	1.6	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
			1.6										

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmdAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Claims, Permits &amp; Leases (continued)</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-8.6										
1005 GF/Prgm (DGF)			-6.6										
1154 Shore Fish (DGF)			-0.8										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.2										
1004 Gen Fund (UGF)			15.7										
1154 Shore Fish (DGF)			-5.5										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.5										
1154 Shore Fish (DGF)			-5.5										
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.9										
1004 Gen Fund (UGF)			16.9										
1154 Shore Fish (DGF)			-5.0										
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1154 Shore Fish (DGF)			-5.0										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1003 G/F Match (UGF)			0.1										
<b>* Allocation Difference *</b>			<b>-393.9</b>	<b>-191.2</b>	<b>-44.5</b>	<b>-150.4</b>	<b>-7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Land Sales &amp; Municipal Entitlements</b>													
Add Staff and Funding to Improve Land Sales Projects and Sales	GAmdAdj	Inc	93.0	77.0	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
1153 State Land (DGF)			93.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-2.5										
<b>* Allocation Difference *</b>			<b>-95.5</b>	<b>-77.0</b>	<b>-5.5</b>	<b>-10.5</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Title Acquisition &amp; Defense</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0



**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Water Development (continued)</b>													
* Allocation Difference *			-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Director's Office/Mining, Land, &amp; Water</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.3										
* Allocation Difference *			0.2	1.9	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Forest Management and Development</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	11Budget	Inc	1.9	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.7										
1155 Timber Rcp (DGF)			-3.3										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.9										
1004 Gen Fund (UGF)			17.4										
1061 CIP Rcpts (Other)			-4.5										
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.4										
1004 Gen Fund (UGF)			11.6										
1061 CIP Rcpts (Other)			-2.2										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			3.0										
* Allocation Difference *			-11.1	3.0	-16.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Geological Development</b>													
Alaska Volcano Observatory	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	11Budget	Inc	6.3	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Geological Development (continued)</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51. (continued)													
			1004 Gen Fund (UGF)	6.3									
	11Budget	Dec		-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-6.1									
	11Budget	FisNot		3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase													
			1002 Fed Rcpts (Fed)	0.7									
			1004 Gen Fund (UGF)	0.3									
			1061 CIP Rcpts (Other)	1.6									
			1108 Stat Desig (Other)	0.5									
<b>* Allocation Difference *</b>				<b>3.3</b>	<b>3.1</b>	<b>-6.1</b>	<b>6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Budget Clarification Project fund change to budget for revenue collections from recording and preserving documents													
	11Budget	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	4,470.4									
			1156 Rcpt Svcs (DGF)	-4,470.4									
Reduce general fund travel line item by 10 percent.													
			1005 GF/Prgm (DGF)	-1.4									
	11Budget	Dec		-1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0	0	0
LFD: Revise Governor's salary adjustment request													
			1005 GF/Prgm (DGF)	126.0									
			1156 Rcpt Svcs (DGF)	-126.0									
<b>* Allocation Difference *</b>				<b>-1.4</b>	<b>0.0</b>	<b>-1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agricultural Development</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
			1004 Gen Fund (UGF)	0.4									
	11Budget	Inc		0.4	0.0	0.0	0.4	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
			1004 Gen Fund (UGF)	-3.2									
			1153 State Land (DGF)	-1.9									
	11Budget	FisNot		2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase													
			1004 Gen Fund (UGF)	2.7									
	11Budget	FisNot		181.1	126.1	30.0	25.0	0.0	0.0	0.0	1	1	0
Ch. 11, SLA 2010 (HB 70) ALASKA GROWN AGRICULTURAL PRODUCTS													



**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>Agricultural Development (continued)</b>													
Ch. 11, SLA 2010 (HB 70) ALASKA GROWN													
AGRICULTURAL PRODUCTS (continued)													
1004 Gen Fund (UGF)			181.1										
<b>* Allocation Difference *</b>			<b>179.1</b>	128.8	24.9	25.4	0.0	0.0	0.0	0.0	1	1	0
<b>North Latitude Plant Material Center</b>													
Continuation of Certified Seed Potato Program													
1004 Gen Fund (UGF)			200.0			200.0	0.0	0.0	0.0	0.0	0	0	0
Continuation of Certified Seed Potato Program													
1004 Gen Fund (UGF)			200.0			200.0	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
1004 Gen Fund (UGF)			4.5			4.5	0.0	0.0	0.0	0.0	0	0	0
Reduce general fund travel line item by 10 percent.													
1004 Gen Fund (UGF)			-0.9		-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>3.6</b>	0.0	-0.9	4.5	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>													
Reduce general fund travel line item by 10 percent.													
1021 Agric RLF (DGF)			-0.7		-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-0.7</b>	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Conservation and Development Board</b>													
Reduce general fund travel line item by 10 percent.													
1004 Gen Fund (UGF)			-1.3		-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-1.3</b>	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trustee Council Projects</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase													
1018 EVOS Trust (Other)			0.9										
<b>* Allocation Difference *</b>			<b>0.9</b>	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Interdepartmental Information Technology Chargeback</b>													
LFD: Reversal of incorrect transfer of funding to Information Resource Management to consolidate services													
1007 I/A Rcpts (Other)			51.6			51.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>51.6</b>	0.0	0.0	51.6	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>DNR Facilities Rent and Chargeback</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	11Budget	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
<b>* Allocation Difference *</b>			5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)			2.8										
1092 MHTAAR (Other)			27.5										
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Year 1 Salary Increase													
1007 I/A Rcpts (Other)			-2.8										
1092 MHTAAR (Other)			2.8										
<b>* Allocation Difference *</b>			30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-590.2	-109.1	-103.2	-367.6	-10.3	0.0	0.0	0.0	-3	1	0
<b>State Public Domain &amp; Public Access</b>													
<b>Citizen's Advisory Commission on Federal Areas</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.4										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.3										
<b>* Allocation Difference *</b>			-0.1	2.3	-2.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-0.3	2.3	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	11Budget	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-23.5	0.0	-23.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression (continued)</b>													
<b>Fire Suppression Preparedness (continued)</b>													
Reduce general fund travel line item by 10 percent. (continued)													
1004 Gen Fund (UGF)			-23.5										
Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.2										
1004 Gen Fund (UGF)			15.9										
1061 CIP Rcpts (Other)			-6.7										
Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.4										
1004 Gen Fund (UGF)			12.0										
1061 CIP Rcpts (Other)			-0.6										
<b>* Allocation Difference *</b>			-2.5	0.0	-23.5	21.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.2										
<b>* Allocation Difference *</b>			-49.2	0.0	-49.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-51.7	0.0	-72.7	21.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks and Recreation Management</b>													
<b>State Historic Preservation Program</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.4										
<b>* Allocation Difference *</b>			-0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks Management</b>													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	11Budget	Inc	27.1	0.0	0.0	27.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-14.1	0.0	-14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.4										
1005 GF/Prgm (DGF)			-6.7										
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.3										
1005 GF/Prgm (DGF)			60.9										
1156 Rcpt Svcs (DGF)			-60.9										

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: DNR</b>
---

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks and Recreation Management (continued)</b>													
<b>Parks Management (continued)</b>													
LFD: Revise Governor's salary adjustment request (continued)													
1200 VehRntlTax (DGF)			-54.3										
LFD: Revise Governor's salary adjustment request - correct negative funding source	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.0										
1108 Stat Desig (Other)			1.0										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			6.3										
1007 I/A Rcpts (Other)			0.6										
1156 Rcpt Svcs (DGF)			0.1										
1200 VehRntlTax (DGF)			0.3										
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			0.1										
1156 Rcpt Svcs (DGF)			-0.1										
1200 VehRntlTax (DGF)			-0.3										
<b>* Allocation Difference *</b>			<b>20.3</b>	<b>7.3</b>	<b>-14.1</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Recreation Access</b>													
Budget Clarfication Project--separate dedicated boat registration fees from other special vehicle fees	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-200.0										
1216 Boat Rcpts (Other)			200.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.2										
<b>* Allocation Difference *</b>			<b>-0.2</b>	<b>0.0</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>19.7</b>	<b>7.3</b>	<b>-14.7</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-622.5</b>	<b>-99.5</b>	<b>-193.2</b>	<b>-319.5</b>	<b>-10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>1</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-622.5</b>	<b>-99.5</b>	<b>-193.2</b>	<b>-319.5</b>	<b>-10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>1</b>	<b>0</b>

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.