

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmAdj and 11Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
1007 I/A Rcpts (Other)			-12.3										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			15.3										
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
1007 I/A Rcpts (Other)			-15.3										
* Allocation Difference *			20.1	20.4	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1007 I/A Rcpts (Other)			-7.7										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1007 I/A Rcpts (Other)			5.1										
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1007 I/A Rcpts (Other)			-5.1										
* Allocation Difference *			9.3	9.9	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										

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Centralized Administrative Services (continued)													
Administrative Services (continued)													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees (continued)													
1007 I/A Rcpts (Other) -1.9													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.7													
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.7													
1007 I/A Rcpts (Other) -2.7													
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
AMD: Finance Federal Stimulus AR 11690, per Sec. 1 Ch. 17 SLA 2009 P2 L11 (HB 199) lapse 6/30/10	GAmAdj	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 500.0													
Consolidated Omnibus Budget Reconciliation Act (COBRA) Funding for Premium Subsidy Coverage Extension	11Budget	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 500.0													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.7													
1005 GF/Prgm (DGF) -0.1													
Correct Unrealizable Fund Sources in Year 1 CEA Salary and Health Insurance	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.4													
1061 CIP Rcpts (Other) -20.4													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.9													
* Allocation Difference *			4.1	5.9	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
Projected Travel Cost	GAmAdj	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 600.0													
Projected Travel Cost	11Budget	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 550.0													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.2													

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Centralized Administrative Services (continued)													
E-Travel (continued)													
* Allocation Difference *			-49.8	0.2	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Personnel													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmdAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			-1.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			2.0										
* Allocation Difference *			3.1	3.7	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			0.0	3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Purchasing													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			1.7	2.9	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Centralized Administrative Services (continued)													
Retirement and Benefits (continued)													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase (continued)													
			1.9										
			0.1										
			3.0										
			1.2										
			0.1										
			6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-2.7	55.3	-8.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Leases													
Lease Administration													
	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees													
			1.2										
			-1.2										
	11Budget	FisNot	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase													
			1.6										
			1.2										
			-1.2										
			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
State Owned Facilities													
Facilities Administration													
	11Budget	FisNot	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase													
			0.8										
			0.8										
			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Non-Public Building Fund Facilities													
	11Budget	Inc	22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.													
			22.8										
			22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
			24.4	1.6	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													

Enterprise Technology Services

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Enterprise Technology Services (continued)													
State of Alaska Telecommunications System													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
ALMR Fund Source Change from GF to GF/Program Receipts	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1005 GF/Prgm (DGF)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1081 Info Svc (Other)			-4.2										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			6.3										
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.3										
1081 Info Svc (Other)			-6.3										
* Allocation Difference *			5.6	6.3	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.9	6.3	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting - Radio													
Additional Funds for Radio Station Operating Grants	11Budget	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

Risk Management

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Risk Management (continued)													
Risk Management													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other) 3.3													
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
AOGCC Gasline Funding	GAmAdj	Lang	1,150.9	0.0	0.0	1,150.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF) 1,150.9													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF) -16.5													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1002 Fed Rcpts (Fed) 1.9													
1162 AOGCC Rct (DGF) 55.1													
Ch. 56, SLA 2010 (HB 421) Correct	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Sources in the FY2011													
Noncovered Year 1 Salary Increase													
1002 Fed Rcpts (Fed) -1.9													
1162 AOGCC Rct (DGF) 1.9													
* Allocation Difference *			-1,110.4	57.0	-16.5	-1,150.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,110.4	57.0	-16.5	-1,150.9	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Therapeutic Courts Support Services													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts.	11Budget	ATrOut	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -65.0													
* Allocation Difference *			-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
Office of Public Advocacy													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -24.9													
1005 GF/Prgm (DGF) -0.1													
1037 GF/MH (UGF) -2.2													
Transcription Costs for Grand Jury Proceedings	11Budget	Inc	53.8	0.0	0.0	53.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 53.8													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF) 120.7													
1007 I/A Rcpts (Other) 4.0													

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase (continued)													
			1037 GF/MH (UGF)	17.8									
			* Allocation Difference *	169.1	142.5	-27.2	53.8	0.0	0.0	0.0	0	0	0
Public Defender Agency													
	11Budget	ATrOut	Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-290.0									
	11Budget	Inc	Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	290.0									
	11Budget	Dec	Reduce general fund travel line item by 10 percent.	-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-43.8									
			1005 GF/Prgm (DGF)	-0.5									
			1037 GF/MH (UGF)	-0.3									
	11Budget	Inc	Transcription Costs for Grand Jury Proceedings	64.3	0.0	0.0	64.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	64.3									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	244.4	244.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	241.0									
			1005 GF/Prgm (DGF)	2.0									
			1037 GF/MH (UGF)	1.4									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) Fund Source change to account for Therapeutic Courts transfer to the Court System	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-6.7									
			1007 I/A Rcpts (Other)	6.7									
			* Allocation Difference *	264.1	244.4	-44.6	64.3	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	368.2	386.9	-71.8	53.1	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1171 PFD Crim (DGF)	1.7									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.7									

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Violent Crimes Compensation Board (continued)													
Violent Crimes Compensation Board (continued)													
Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase (continued)													
			1171 PFD Crim (DGF)	-1.7									
			* Allocation Difference *	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
	11Budget	Dec	Reduce general fund travel line item by 10 percent.	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.3									
			1005 GF/Prgm (DGF)	-0.1									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	16.9									
	11Budget	FisNot	Ch. 73, SLA 2010 (HB 36) INITIATIVES: CONTRIBUTIONS/ PROCEDURES	60.2	32.7	0.0	25.0	0.0	2.5	0.0	0	1	0
			1004 Gen Fund (UGF)	60.2									
	11Budget	FisNot	Ch. 36, SLA 2010 (SB 284) CAMPAIGN EXPENDITURES	131.2	78.7	0.0	50.0	0.0	2.5	0.0	1	0	0
			1004 Gen Fund (UGF)	131.2									
			* Allocation Difference *	204.9	128.3	-3.4	75.0	0.0	5.0	0.0	1	1	0
			** Appropriation Difference **	204.9	128.3	-3.4	75.0	0.0	5.0	0.0	1	1	0
Motor Vehicles													
Motor Vehicles													
	11Budget	Dec	Reduce general fund travel line item by 10 percent.	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-4.1									
	11Budget	FndChg	Budget Clarification Project LTC Salary Adjustment Correction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	3.2									
			1156 Rcpt Svcs (DGF)	-3.2									
	11Budget	FndChg	LFD: Revise Governor's salary adjustment request	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	319.7									
			1156 Rcpt Svcs (DGF)	-319.7									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs (DGF)	2.6									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmAdj and 11Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Motor Vehicles (continued)												
Motor Vehicles (continued)												
Ch. 56, SLA 2010 (HB 421) LFD: Correct funding for FY 2011 Noncovered Employees Salary Increase (continued)												
	1005 GF/Prgm (DGF)	2.6										
	1156 Rcpt Svcs (DGF)	-2.6										
	* Allocation Difference *	-1.5	2.6	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **	-1.5	2.6	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***	-262.4	644.6	-112.0	-1,050.0	0.0	5.0	250.0	0.0	1	1	0
	**** All Agencies Difference ****	-262.4	644.6	-112.0	-1,050.0	0.0	5.0	250.0	0.0	1	1	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.