

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			12.0										
<b>* Allocation Difference *</b>			12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.7										
<b>* Allocation Difference *</b>			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Prison System Expansion</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Offender Habilitation Programs</b>													
Transfer funding and positions from Offender Hab component to new Offender Hab appropriation/Education Program	11Budget	TrOut	-663.3	-186.9	-10.0	-318.2	-148.2	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-111.7										
1004 Gen Fund (UGF)			-495.3										
1007 I/A Rcpts (Other)			-56.3										
Transfer funding from Offender Hab component to new Offender Hab appropriation/Education Program for Dom. Violence Prog.	11Budget	TrOut	-175.0	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.0										
Transfer funding and positions from Offender Hab component to Inst. Director's Office for program oversight	11Budget	TrOut	-509.1	-286.4	-13.5	-186.8	-21.6	-0.8	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)			-23.3										
1004 Gen Fund (UGF)			-471.9										
1007 I/A Rcpts (Other)			-13.9										
Transfer Construction Apprenticeship Program funding request from Offender Habilitation allocation to new appropriation	11Budget	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
<b>* Allocation Difference *</b>			-1,497.4	-473.3	-23.5	-830.0	-169.8	-0.8	0.0	0.0	-5	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Institution Director's Office</b>													
Transfer funding and positions from Offender Hab component to Inst. Director's Office for program oversight	11Budget	TrIn	509.1	286.4	13.5	186.8	21.6	0.8	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			23.3										
1004 Gen Fund (UGF)			471.9										
1007 I/A Rcpts (Other)			13.9										
FY2011 Wage, Health Insurance, and Geographical Differential Increases for the ACOA Bargaining Unit	11Budget	Inc	8,100.0	0.0	0.0	8,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			8,000.0										
Remove duplicated appropriation for FY11 Wage, HI, and Geographical Differential Increases for the ACOA Bargaining Unit	11Budget	Dec	-8,100.0	0.0	0.0	-8,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
1004 Gen Fund (UGF)			-8,000.0										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			<b>512.0</b>	<b>289.3</b>	<b>13.5</b>	<b>186.8</b>	<b>21.6</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Prison Employment Program</b>													
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			14.1										
1156 Rcpt Svcs (DGF)			-14.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>													
Transfer utility funds from ACC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-819.0	0.0	0.0	-819.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-819.0										
<b>* Allocation Difference *</b>			<b>-819.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-819.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>													
Transfer utility funds from Anvil Mtn. into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-216.6	0.0	0.0	-216.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-216.6										
<b>* Allocation Difference *</b>			<b>-216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>													
Transfer utility funds from Hiland Mtn. CC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-603.0	0.0	0.0	-603.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-603.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Combined Hiland Mountain Correctional Center (continued)</b>													
* Allocation Difference *			-603.0	0.0	0.0	-603.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
Transfer utility funds from FCC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-480.2	0.0	0.0	-480.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-480.2										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
* Allocation Difference *			-479.7	0.5	0.0	-480.2	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Correctional Center</b>													
Transfer utility funds from Ketchikan CC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-94.0	0.0	0.0	-94.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.0										
* Allocation Difference *			-94.0	0.0	0.0	-94.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lemon Creek Correctional Center</b>													
Transfer utility funds from LCCC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-300.7	0.0	0.0	-300.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.7										
* Allocation Difference *			-300.7	0.0	0.0	-300.7	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>													
Transfer utility funds from Mat-Su CC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.2										
* Allocation Difference *			-70.2	0.0	0.0	-70.2	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>													
Transfer utility funds from Palmer CC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-409.8	0.0	0.0	-409.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-409.8										
* Allocation Difference *			-409.8	0.0	0.0	-409.8	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>													
Transfer utility funds from Spring Creek CC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrOut	-689.8	0.0	0.0	-689.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-689.8										
* Allocation Difference *			-689.8	0.0	0.0	-689.8	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Fully Fund New Housing Units at Wildwood Correctional Center	GAmAdj	Inc	1,250.8	534.4	1.9	245.3	469.2	0.0	0.0	0.0	0	0	0

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<b>Population Management (continued)</b>													
<b>Wildwood Correctional Center (continued)</b>													
Fully Fund New Housing Units at Wildwood Correctional Center (continued)													
			1004 Gen Fund (UGF)	1,242.8									
			1156 Rcpt Svcs (DGF)	8.0									
	11Budget	Inc	<b>1,112.3</b>	466.9	1.9	245.3	398.2	0.0	0.0	0.0	0	0	0
Fund New Housing Units at Wildwood Correctional Center for 3/4 of Annual Costs Due to Delay in Expansion.													
			1004 Gen Fund (UGF)	1,104.3									
			1156 Rcpt Svcs (DGF)	8.0									
	11Budget	TrOut	<b>-443.8</b>	0.0	0.0	-443.8	0.0	0.0	0.0	0.0	0	0	0
Transfer utility funds from Wildwood CC into new 24 Hour Institutional Utilities Appropriation													
			1004 Gen Fund (UGF)	-443.8									
			<b>* Allocation Difference *</b>	<b>-582.3</b>	-67.5	0.0	-443.8	-71.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>													
Transfer utility funds from Yukon-Kuskokwim into new 24 Hour Institutional Utilities Appropriation													
			1004 Gen Fund (UGF)	-242.9									
	11Budget	TrOut	<b>-242.9</b>	0.0	0.0	-242.9	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>-242.9</b>	0.0	0.0	-242.9	0.0	0.0	0.0	0	0	0
<b>Point MacKenzie Correctional Farm</b>													
Transfer utility funds from Point MacKenzie CC into new 24 Hour Institutional Utilities Appropriation													
			1004 Gen Fund (UGF)	-158.9									
	11Budget	TrOut	<b>-158.9</b>	0.0	0.0	-158.9	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>-158.9</b>	0.0	0.0	-158.9	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase													
			1004 Gen Fund (UGF)	2.9									
	11Budget	FisNot	<b>2.9</b>	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>2.9</b>	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>													
Transfer funding from SW Prob. & Parole to new Sex Offender Mgmt. Program allocation													
			1004 Gen Fund (UGF)	-91.1									
	11Budget	TrOut	<b>-91.1</b>	-91.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts.													
			1004 Gen Fund (UGF)	-45.0									
	11Budget	ATrOut	<b>-45.0</b>	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>-136.1</b>	-91.1	0.0	-45.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>													
<b>Electronic Monitoring</b>													
LFD: Revise Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.6										
1156 Rcpt Svcs (DGF)			-0.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Residential Centers</b>													
Increased Community Residential Centers Contracts Costs	GAmAdj	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Increased Community Residential Centers Contracts Costs	11Budget	Inc	337.9	0.0	0.0	337.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			337.9										
<b>* Allocation Difference *</b>			<b>-62.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-62.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parole Board</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			<b>2.4</b>	<b>2.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,842.7</b>	<b>-334.3</b>	<b>-10.0</b>	<b>-5,279.2</b>	<b>-219.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
Transfer funding from Bevioral Health to new Substance Abuse Treamtent Program allocation	11Budget	TrOut	-2,517.7	-162.6	-10.0	-2,333.1	-12.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-835.4										
1007 I/A Rcpts (Other)			-70.8										
1037 GF/MH (UGF)			-1,611.5										
Transfer funding from Bevioral Health to new Sex Offender Mgmt. Program allocation	11Budget	TrOut	-2,636.5	-461.1	-10.0	-2,153.4	-12.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-2,636.5										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF/MH with I/A.	11Budget	ATrOut	-207.2	0.0	0.0	-207.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-207.2										
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A.	11Budget	Inc	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			207.2										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			11.1										

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<b>Inmate Health Care (continued)</b>													
<b>Behavioral Health Care (continued)</b>													
* Allocation Difference *			-5,143.1	-612.6	-20.0	-4,486.5	-24.0	0.0	0.0	0.0	-6	0	0
<b>Physical Health Care</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			15.8										
* Allocation Difference *			15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,127.3	-596.8	-20.0	-4,486.5	-24.0	0.0	0.0	0.0	-6	0	0
<b>Offender Habilitation</b>													
<b>Education Programs</b>													
Transfer funding and positions from Offender Hab component to new Offender Hab appropriation/Education Program	11Budget	TrIn	663.3	186.9	10.0	318.2	148.2	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			111.7										
1004 Gen Fund (UGF)			495.3										
1007 I/A Rcpts (Other)			56.3										
* Allocation Difference *			663.3	186.9	10.0	318.2	148.2	0.0	0.0	0.0	2	0	0
<b>Vocational Education Program</b>													
Transfer Construction Apprenticeship Program funding request from Offender Habilitation allocation to new appropriation	11Budget	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Change fund source for Construction Apprenticeship Program increment - GF to STEP funds	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
1054 STEP (DGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Domestic Violence Program</b>													
Transfer funding and positions from Offender Hab component to new Offender Hab appropriation/Education Program	11Budget	TrIn	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
<b>Substance Abuse Treatment Program</b>													
Transfer funding from Behavioral Health to new Substance Abuse Treatment Program allocation	11Budget	TrIn	2,517.7	162.6	10.0	2,333.1	12.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			835.4										
1007 I/A Rcpts (Other)			70.8										

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<b>Offender Habilitation (continued)</b>													
<b>Substance Abuse Treatment Program (continued)</b>													
Transfer funding from Bevioral Health to new Substance Abuse Treamtent Program allocation (continued)													
			1037 GF/MH (UGF)	1,611.5									
			<b>* Allocation Difference *</b>	2,517.7	162.6	10.0	2,333.1	12.0	0.0	0.0	2	0	0
<b>Sex Offender Management Program</b>													
	11Budget	TrIn	Transfer funding from Bevioral Health to new Sex Offender Mgmt. Program allocation	2,636.5	461.1	10.0	2,153.4	12.0	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	2,636.5									
	11Budget	TrIn	Transfer funding from SW Prob. & Parole to new Sex Offender Mgmt. Program allocation	91.1	91.1	0.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	91.1									
			<b>* Allocation Difference *</b>	2,727.6	552.2	10.0	2,153.4	12.0	0.0	0.0	5	0	0
			<b>** Appropriation Difference **</b>	6,233.6	901.7	30.0	5,129.7	172.2	0.0	0.0	9	0	0
<b>24 Hr. Institutional Utilities</b>													
<b>24 Hr. Institutional Utilities</b>													
	11Budget	TrIn	Transfer utility funds from ACC into new 24 Hour Institutional Utilities Appropriation	819.0	0.0	0.0	819.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	819.0									
	11Budget	TrIn	Transfer utility funds from Anvil Mtn. into new 24 Hour Institutional Utilities Appropriation	216.6	0.0	0.0	216.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	216.6									
	11Budget	TrIn	Transfer utility funds from Hiland Mtn. into new 24 Hour Institutional Utilities Appropriation	603.0	0.0	0.0	603.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	603.0									
	11Budget	TrIn	Transfer utility funds from FCC into new 24 Hour Institutional Utilities Appropriation	480.2	0.0	0.0	480.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	480.2									
	11Budget	TrIn	Transfer utility funds from Ketchikan CC into new 24 Hour Institutional Utilities Appropriation	94.0	0.0	0.0	94.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	94.0									
	11Budget	TrIn	Transfer utility funds from LCCC into new 24 Hour Institutional Utilities Appropriation	300.7	0.0	0.0	300.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	300.7									
	11Budget	TrIn	Transfer utility funds from Mat-Su CC into new 24 Hour Institutional Utilities Appropriation	70.2	0.0	0.0	70.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	70.2									
	11Budget	TrIn	Transfer utility funds from Palmer CC into new 24 Hour Institutional Utilities Appropriation	409.8	0.0	0.0	409.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	409.8									
	11Budget	TrIn	Transfer utility funds from Spring Creek CC into new 24 Hour Institutional Utilities Appropriation	689.8	0.0	0.0	689.8	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>24 Hr. Institutional Utilities (continued)</b>													
<b>24 Hr. Institutional Utilities (continued)</b>													
Transfer utility funds from Spring Creek CC into new 24 Hour Institutional Utilities Appropriation (continued)													
1004 Gen Fund (UGF)      689.8													
Transfer utility funds from Wildwood CC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrIn	443.8	0.0	0.0	443.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      443.8													
Transfer utility funds from Yukon-Kuskokwim CC into new 24 Hour Institutional Utilities Appropriation	11Budget	TrIn	242.9	0.0	0.0	242.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      242.9													
Transfer utility funds from Point MacKenzie Corr. Farm into new 24 Hour Institutional Utilities Appropriation	11Budget	TrIn	158.9	0.0	0.0	158.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      158.9													
Transfer utility funds from institutions into new 24 Hour Institutional Utilities Appropriation	11Budget	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      600.0													
Estimated amount required to align DOC 24-hour utility appropriation with anticipated pre-trigger utility costs	11Budget	Inc	2,055.3	0.0	0.0	2,055.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      2,055.3													
<b>* Allocation Difference *</b>			<b>7,184.2</b>	<b>0.0</b>	<b>0.0</b>	<b>7,184.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>7,184.2</b>	<b>0.0</b>	<b>0.0</b>	<b>7,184.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,462.5</b>	<b>-14.7</b>	<b>0.0</b>	<b>2,548.2</b>	<b>-71.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>2,462.5</b>	<b>-14.7</b>	<b>0.0</b>	<b>2,548.2</b>	<b>-71.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.