

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 11Budget**

<b>Numbers and Language Differences Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Office of the Commissioner</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			12.0										
<b>* Allocation Difference *</b>			12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.7										
<b>* Allocation Difference *</b>			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Prison System Expansion</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.5										
<b>* Allocation Difference *</b>			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Correctional Center</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			0.5										
<b>* Allocation Difference *</b>			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.9										
<b>* Allocation Difference *</b>			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.4										
<b>* Allocation Difference *</b>			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
	11Budget	FisNot	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
	11Budget	FisNot	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.