

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety Operations**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,852.0	2,881.4	2,932.5	2,934.6	0.0	2.9	2,937.5	85.5 3.0 %	56.1 1.9 %	5.0 0.2 %
<u>Objects of Expenditure</u>										
Personal Services	2,016.6	2,048.1	2,099.2	2,099.2	0.0	2.9	2,102.1	85.5 4.2 %	54.0 2.6 %	2.9 0.1 %
Travel	130.4	130.4	130.4	130.4	0.0	0.0	130.4	0.0	0.0	0.0
Services	559.7	557.6	557.6	559.7	0.0	0.0	559.7	0.0	2.1 0.4 %	2.1 0.4 %
Commodities	108.5	108.5	108.5	108.5	0.0	0.0	108.5	0.0	0.0	0.0
Capital Outlay	36.8	36.8	36.8	36.8	0.0	0.0	36.8	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,358.1	1,371.7	1,392.0	1,394.1	0.0	1.4	1,395.5	37.4 2.8 %	23.8 1.7 %	3.5 0.3 %
1005 GF/Prgm (DGF)	0.0	0.0	1,079.6	1,101.2	0.0	1.5	1,102.7	1,102.7 >999 %	1,102.7 >999 %	23.1 2.1 %
1007 I/A Rcpts (Other)	395.0	395.0	404.2	404.2	0.0	0.0	404.2	9.2 2.3 %	9.2 2.3 %	0.0
1061 CIP Rcpts (Other)	35.1	35.1	35.1	35.1	0.0	0.0	35.1	0.0	0.0	0.0
1156 Rcpt Svcs (DGF)	1,063.8	1,079.6	21.6	0.0	0.0	0.0	0.0	-1,063.8 -100.0 %	-1,079.6 -100.0 %	-21.6 -100.0 %
<u>Positions</u>										
Perm Full Time	21	21	21	21	0	0	21	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,358.1	1,371.7	1,392.0	1,394.1	0.0	1.4	1,395.5	37.4 2.8 %	23.8 1.7 %	3.5 0.3 %
Designated General (DGF)	1,063.8	1,079.6	1,101.2	1,101.2	0.0	1.5	1,102.7	38.9 3.7 %	23.1 2.1 %	1.5 0.1 %
Other State Funds (Other)	430.1	430.1	439.3	439.3	0.0	0.0	439.3	9.2 2.1 %	9.2 2.1 %	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Training and Education Bureau**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,958.0	2,958.0	2,984.9	2,984.9	0.0	0.0	2,984.9	26.9 0.9 %	26.9 0.9 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	720.6	720.6	747.5	747.5	0.0	0.0	747.5	26.9 3.7 %	26.9 3.7 %	0.0
Travel	350.9	350.9	350.9	350.9	0.0	0.0	350.9	0.0	0.0	0.0
Services	1,224.5	1,224.5	1,224.5	1,224.5	0.0	0.0	1,224.5	0.0	0.0	0.0
Commodities	528.0	528.0	528.0	528.0	0.0	0.0	528.0	0.0	0.0	0.0
Capital Outlay	134.0	134.0	134.0	134.0	0.0	0.0	134.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	851.2	851.2	851.2	851.2	0.0	0.0	851.2	0.0	0.0	0.0
1004 Gen Fund (UGF)	877.3	877.3	904.2	904.2	0.0	0.0	904.2	26.9 3.1 %	26.9 3.1 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	1,172.9	1,172.9	0.0	0.0	1,172.9	1,172.9 >999 %	1,172.9 >999 %	0.0
1007 I/A Rcpts (Other)	56.6	56.6	56.6	56.6	0.0	0.0	56.6	0.0	0.0	0.0
1108 Stat Desig (Other)	944.0	944.0	0.0	0.0	0.0	0.0	0.0	-944.0 -100.0 %	-944.0 -100.0 %	0.0
1156 Rcpt Svcs (DGF)	228.9	228.9	0.0	0.0	0.0	0.0	0.0	-228.9 -100.0 %	-228.9 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	8	8	8	8	0	0	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	877.3	877.3	904.2	904.2	0.0	0.0	904.2	26.9 3.1 %	26.9 3.1 %	0.0
Designated General (DGF)	228.9	228.9	1,172.9	1,172.9	0.0	0.0	1,172.9	944.0 412.4 %	944.0 412.4 %	0.0
Other State Funds (Other)	1,000.6	1,000.6	56.6	56.6	0.0	0.0	56.6	-944.0 -94.3 %	-944.0 -94.3 %	0.0
Federal Receipts (Fed)	851.2	851.2	851.2	851.2	0.0	0.0	851.2	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Fire Standards Council
Allocation: Alaska Fire Standards Council**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	486.1	486.1	494.6	494.6	0.0	0.0	494.6	8.5 1.7 %	8.5 1.7 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	160.7	160.7	169.2	169.2	0.0	0.0	169.2	8.5 5.3 %	8.5 5.3 %	0.0
Travel	61.2	61.2	61.2	61.2	0.0	0.0	61.2	0.0	0.0	0.0
Services	236.2	236.2	236.2	236.2	0.0	0.0	236.2	0.0	0.0	0.0
Commodities	25.0	25.0	25.0	25.0	0.0	0.0	25.0	0.0	0.0	0.0
Capital Outlay	3.0	3.0	3.0	3.0	0.0	0.0	3.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	232.2	232.2	240.7	240.7	0.0	0.0	240.7	8.5 3.7 %	8.5 3.7 %	0.0
1108 Stat Desig (Other)	0.0	0.0	253.9	253.9	0.0	0.0	253.9	253.9 >999 %	253.9 >999 %	0.0
1152 AFSC Rcpts (Other)	253.9	253.9	0.0	0.0	0.0	0.0	0.0	-253.9 -100.0 %	-253.9 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	0	0	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	232.2	232.2	240.7	240.7	0.0	0.0	240.7	8.5 3.7 %	8.5 3.7 %	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	0.0	0.0	253.9	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	11,053.6	11,151.3	12,474.5	12,474.5	0.0	0.0	12,474.5	1,420.9 12.9 %	1,323.2 11.9 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,992.7	5,187.4	5,802.5	5,802.5	0.0	0.0	5,802.5	809.8 16.2 %	615.1 11.9 %	0.0
Travel	671.4	628.9	809.4	809.4	0.0	0.0	809.4	138.0 20.6 %	180.5 28.7 %	0.0
Services	3,882.6	3,857.6	4,045.6	4,045.6	0.0	0.0	4,045.6	163.0 4.2 %	188.0 4.9 %	0.0
Commodities	971.2	941.7	982.7	982.7	0.0	0.0	982.7	11.5 1.2 %	41.0 4.4 %	0.0
Capital Outlay	400.7	400.7	699.3	699.3	0.0	0.0	699.3	298.6 74.5 %	298.6 74.5 %	0.0
Grants, Benefits	135.0	135.0	135.0	135.0	0.0	0.0	135.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,609.1	2,635.7	2,641.5	2,641.5	0.0	0.0	2,641.5	32.4 1.2 %	5.8 0.2 %	0.0
1004 Gen Fund (UGF)	1,448.7	1,454.1	2,124.4	2,124.4	0.0	0.0	2,124.4	675.7 46.6 %	670.3 46.1 %	0.0
1007 I/A Rcpts (Other)	251.1	251.1	328.3	328.3	0.0	0.0	328.3	77.2 30.7 %	77.2 30.7 %	0.0
1061 CIP Rcpts (Other)	6,597.7	6,810.4	7,380.3	7,380.3	0.0	0.0	7,380.3	782.6 11.9 %	569.9 8.4 %	0.0
1212 Stimulus09 (Fed)	147.0	0.0	0.0	0.0	0.0	0.0	0.0	-147.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	35	36	41	41	0	0	41	6 17.1 %	5 13.9 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	4	4	4	4	0	0	4	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,448.7	1,454.1	2,124.4	2,124.4	0.0	0.0	2,124.4	675.7 46.6 %	670.3 46.1 %	0.0
Other State Funds (Other)	6,848.8	7,061.5	7,708.6	7,708.6	0.0	0.0	7,708.6	859.8 12.6 %	647.1 9.2 %	0.0
Federal Receipts (Fed)	2,756.1	2,635.7	2,641.5	2,641.5	0.0	0.0	2,641.5	-114.6 -4.2 %	5.8 0.2 %	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Troopers Director's Office**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	348.7	350.8	372.6	372.6	0.0	3.0	375.6	26.9 7.7 %	24.8 7.1 %	3.0 0.8 %
<u>Objects of Expenditure</u>										
Personal Services	311.0	313.1	320.3	320.3	0.0	3.0	323.3	12.3 4.0 %	10.2 3.3 %	3.0 0.9 %
Travel	8.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0	0.0
Services	24.3	24.3	38.9	38.9	0.0	0.0	38.9	14.6 60.1 %	14.6 60.1 %	0.0
Commodities	5.4	5.4	5.4	5.4	0.0	0.0	5.4	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	348.7	350.8	372.6	372.6	0.0	3.0	375.6	26.9 7.7 %	24.8 7.1 %	3.0 0.8 %
<u>Positions</u>										
Perm Full Time	3	3	3	3	0	0	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	348.7	350.8	372.6	372.6	0.0	3.0	375.6	26.9 7.7 %	24.8 7.1 %	3.0 0.8 %

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	9,074.2	9,292.1	9,341.0	9,378.8	0.0	0.0	9,378.8	304.6 3.4 %	86.7 0.9 %	37.8 0.4 %
<u>Objects of Expenditure</u>										
Personal Services	8,001.1	8,256.8	8,305.7	8,305.7	0.0	0.0	8,305.7	304.6 3.8 %	48.9 0.6 %	0.0
Travel	13.2	13.2	13.2	13.2	0.0	0.0	13.2	0.0	0.0	0.0
Services	984.3	946.5	946.5	984.3	0.0	0.0	984.3	0.0	37.8 4.0 %	37.8 4.0 %
Commodities	75.6	75.6	75.6	75.6	0.0	0.0	75.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,019.8	9,237.7	9,286.6	9,322.1	0.0	0.0	9,322.1	302.3 3.4 %	84.4 0.9 %	35.5 0.4 %
1005 GF/Prgm (DGF)	0.0	0.0	54.4	56.7	0.0	0.0	56.7	56.7 >999 %	56.7 >999 %	2.3 4.2 %
1156 Rcpt Svcs (DGF)	54.4	54.4	0.0	0.0	0.0	0.0	0.0	-54.4 -100.0 %	-54.4 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	84	82	82	82	0	0	82	-2 -2.4 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,019.8	9,237.7	9,286.6	9,322.1	0.0	0.0	9,322.1	302.3 3.4 %	84.4 0.9 %	35.5 0.4 %
Designated General (DGF)	54.4	54.4	54.4	56.7	0.0	0.0	56.7	2.3 4.2 %	2.3 4.2 %	2.3 4.2 %

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,454.2	2,304.2	2,604.2	2,604.2	0.0	0.0	2,604.2	150.0 6.1 %	300.0 13.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	2,173.3	1,873.3	2,173.3	2,173.3	0.0	0.0	2,173.3	0.0	300.0 16.0 %	0.0
Services	270.9	420.9	420.9	420.9	0.0	0.0	420.9	150.0 55.4 %	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,384.2	2,234.2	2,534.2	2,534.2	0.0	0.0	2,534.2	150.0 6.3 %	300.0 13.4 %	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	0.0	0.0	70.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,384.2	2,234.2	2,534.2	2,534.2	0.0	0.0	2,534.2	150.0 6.3 %	300.0 13.4 %	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	0.0	0.0	70.0	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	387.9	577.9	577.9	577.9	0.0	0.0	577.9	190.0 49.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	68.6	68.6	68.6	68.6	0.0	0.0	68.6	0.0	0.0	0.0
Services	191.8	381.8	381.8	381.8	0.0	0.0	381.8	190.0 99.1 %	0.0	0.0
Commodities	127.5	127.5	127.5	127.5	0.0	0.0	127.5	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	387.9	577.9	577.9	577.9	0.0	0.0	577.9	190.0 49.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	387.9	577.9	577.9	577.9	0.0	0.0	577.9	190.0 49.0 %	0.0	0.0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	2,680.1	2,680.1	2,680.1	2,680.1	0.0	0.0	2,680.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	6.4	6.4	6.4	6.4	0.0	0.0	6.4	0.0	0.0	0.0
Services	2,668.7	2,668.7	2,668.7	2,668.7	0.0	0.0	2,668.7	0.0	0.0	0.0
Commodities	5.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,736.6	1,736.6	1,736.6	1,736.6	0.0	0.0	1,736.6	0.0	0.0	0.0
1005 GF/Prgm (DGF)	0.0	0.0	943.5	943.5	0.0	0.0	943.5	943.5 >999 %	943.5 >999 %	0.0
1108 Stat Desig (Other)	943.5	943.5	0.0	0.0	0.0	0.0	0.0	-943.5 -100.0 %	-943.5 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,736.6	1,736.6	1,736.6	1,736.6	0.0	0.0	1,736.6	0.0	0.0	0.0
Designated General (DGF)	0.0	0.0	943.5	943.5	0.0	0.0	943.5	943.5 >999 %	943.5 >999 %	0.0
Other State Funds (Other)	943.5	943.5	0.0	0.0	0.0	0.0	0.0	-943.5 -100.0 %	-943.5 -100.0 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Narcotics Task Force**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	10,926.2	5,381.9	5,399.9	5,374.7	0.0	0.0	5,374.7	-5,551.5 -50.8 %	-7.2 -0.1 %	-25.2 -0.5 %
<u>Objects of Expenditure</u>										
Personal Services	2,614.3	2,016.5	2,034.5	2,009.3	0.0	0.0	2,009.3	-605.0 -23.1 %	-7.2 -0.4 %	-25.2 -1.2 %
Travel	190.7	73.2	73.2	73.2	0.0	0.0	73.2	-117.5 -61.6 %	0.0	0.0
Services	5,824.2	2,326.6	2,326.6	2,326.6	0.0	0.0	2,326.6	-3,497.6 -60.1 %	0.0	0.0
Commodities	70.1	60.0	60.0	60.0	0.0	0.0	60.0	-10.1 -14.4 %	0.0	0.0
Capital Outlay	256.2	0.0	0.0	0.0	0.0	0.0	0.0	-256.2 -100.0 %	0.0	0.0
Grants, Benefits	1,970.7	905.6	905.6	905.6	0.0	0.0	905.6	-1,065.1 -54.0 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,047.4	3,060.7	3,066.7	3,066.7	0.0	0.0	3,066.7	19.3 0.6 %	6.0 0.2 %	0.0
1003 G/F Match (UGF)	627.7	641.8	646.5	646.5	0.0	0.0	646.5	18.8 3.0 %	4.7 0.7 %	0.0
1004 Gen Fund (UGF)	1,430.1	1,654.2	1,686.7	1,661.5	0.0	0.0	1,661.5	231.4 16.2 %	7.3 0.4 %	-25.2 -1.5 %
1212 Stimulus09 (Fed)	5,821.0	25.2	0.0	0.0	0.0	0.0	0.0	-5,821.0 -100.0 %	-25.2 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	21	21	21	21	0	0	21	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	1	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,057.8	2,296.0	2,333.2	2,308.0	0.0	0.0	2,308.0	250.2 12.2 %	12.0 0.5 %	-25.2 -1.1 %
Federal Receipts (Fed)	8,868.4	3,085.9	3,066.7	3,066.7	0.0	0.0	3,066.7	-5,801.7 -65.4 %	-19.2 -0.6 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	50,247.9	51,195.2	52,346.9	52,450.0	0.0	0.0	52,450.0	2,202.1 4.4 %	1,254.8 2.5 %	103.1 0.2 %
<u>Objects of Expenditure</u>										
Personal Services	37,248.0	38,298.4	38,995.5	38,995.5	0.0	0.0	38,995.5	1,747.5 4.7 %	697.1 1.8 %	0.0
Travel	2,396.9	1,996.9	2,021.3	2,021.3	0.0	0.0	2,021.3	-375.6 -15.7 %	24.4 1.2 %	0.0
Services	9,764.7	9,821.6	10,102.4	10,205.5	0.0	0.0	10,205.5	440.8 4.5 %	383.9 3.9 %	103.1 1.0 %
Commodities	713.6	1,053.6	1,076.1	1,076.1	0.0	0.0	1,076.1	362.5 50.8 %	22.5 2.1 %	0.0
Capital Outlay	124.7	24.7	151.6	151.6	0.0	0.0	151.6	26.9 21.6 %	126.9 513.8 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	49,691.7	50,696.2	51,843.3	51,946.4	0.0	0.0	51,946.4	2,254.7 4.5 %	1,250.2 2.5 %	103.1 0.2 %
1007 I/A Rcpts (Other)	134.5	166.1	168.8	168.8	0.0	0.0	168.8	34.3 25.5 %	2.7 1.6 %	0.0
1055 IA/OIL HAZ (Other)	50.2	50.2	49.0	49.0	0.0	0.0	49.0	-1.2 -2.4 %	-1.2 -2.4 %	0.0
1061 CIP Rcpts (Other)	371.5	282.7	285.8	285.8	0.0	0.0	285.8	-85.7 -23.1 %	3.1 1.1 %	0.0
<u>Positions</u>										
Perm Full Time	294	293	296	296	0	0	296	2 0.7 %	3 1.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	5	5	5	5	0	0	5	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	49,691.7	50,696.2	51,843.3	51,946.4	0.0	0.0	51,946.4	2,254.7 4.5 %	1,250.2 2.5 %	103.1 0.2 %
Other State Funds (Other)	556.2	499.0	503.6	503.6	0.0	0.0	503.6	-52.6 -9.5 %	4.6 0.9 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	5,608.9	5,695.4	5,736.1	5,736.1	0.0	0.0	5,736.1	127.2 2.3 %	40.7 0.7 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,750.3	4,836.8	4,877.5	4,877.5	0.0	0.0	4,877.5	127.2 2.7 %	40.7 0.8 %	0.0
Travel	150.9	150.9	150.9	150.9	0.0	0.0	150.9	0.0	0.0	0.0
Services	617.1	617.1	617.1	617.1	0.0	0.0	617.1	0.0	0.0	0.0
Commodities	78.9	78.9	78.9	78.9	0.0	0.0	78.9	0.0	0.0	0.0
Capital Outlay	11.7	11.7	11.7	11.7	0.0	0.0	11.7	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,608.9	5,695.4	5,736.1	5,736.1	0.0	0.0	5,736.1	127.2 2.3 %	40.7 0.7 %	0.0
<u>Positions</u>										
Perm Full Time	38	38	38	38	0	0	38	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	0	0	2	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,608.9	5,695.4	5,736.1	5,736.1	0.0	0.0	5,736.1	127.2 2.3 %	40.7 0.7 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Alcohol and Drug Enforcement**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	3,042.6	3,263.5	3,290.4	3,290.4	0.0	0.0	3,290.4	247.8 8.1 %	26.9 0.8 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,493.5	2,714.4	2,741.3	2,741.3	0.0	0.0	2,741.3	247.8 9.9 %	26.9 1.0 %	0.0
Travel	85.6	85.6	85.6	85.6	0.0	0.0	85.6	0.0	0.0	0.0
Services	408.4	408.4	408.4	408.4	0.0	0.0	408.4	0.0	0.0	0.0
Commodities	55.1	55.1	55.1	55.1	0.0	0.0	55.1	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,042.6	3,263.5	3,290.4	3,290.4	0.0	0.0	3,290.4	247.8 8.1 %	26.9 0.8 %	0.0
<u>Positions</u>										
Perm Full Time	20	21	21	21	0	0	21	1 5.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,042.6	3,263.5	3,290.4	3,290.4	0.0	0.0	3,290.4	247.8 8.1 %	26.9 0.8 %	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	18,719.9	18,941.7	19,084.0	19,118.5	0.0	0.0	19,118.5	398.6 2.1 %	176.8 0.9 %	34.5 0.2 %
<u>Objects of Expenditure</u>										
Personal Services	14,953.8	15,206.1	15,348.4	15,348.4	0.0	0.0	15,348.4	394.6 2.6 %	142.3 0.9 %	0.0
Travel	650.2	650.2	650.2	650.2	0.0	0.0	650.2	0.0	0.0	0.0
Services	2,743.9	2,713.4	2,713.4	2,747.9	0.0	0.0	2,747.9	4.0 0.1 %	34.5 1.3 %	34.5 1.3 %
Commodities	362.1	362.1	362.1	362.1	0.0	0.0	362.1	0.0	0.0	0.0
Capital Outlay	9.9	9.9	9.9	9.9	0.0	0.0	9.9	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	17,102.8	17,535.4	17,640.1	17,674.6	0.0	0.0	17,674.6	571.8 3.3 %	139.2 0.8 %	34.5 0.2 %
1007 I/A Rcpts (Other)	78.6	48.6	48.6	48.6	0.0	0.0	48.6	-30.0 -38.2 %	0.0	0.0
1061 CIP Rcpts (Other)	1,538.5	1,357.7	1,395.3	1,395.3	0.0	0.0	1,395.3	-143.2 -9.3 %	37.6 2.8 %	0.0
<u>Positions</u>										
Perm Full Time	117	117	117	117	0	0	117	0	0	0
Perm Part Time	16	16	16	16	0	0	16	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	17,102.8	17,535.4	17,640.1	17,674.6	0.0	0.0	17,674.6	571.8 3.3 %	139.2 0.8 %	34.5 0.2 %
Other State Funds (Other)	1,617.1	1,406.3	1,443.9	1,443.9	0.0	0.0	1,443.9	-173.2 -10.7 %	37.6 2.7 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	5,512.1	5,313.8	5,367.8	5,413.9	0.0	0.0	5,413.9	-98.2 -1.8 %	100.1 1.9 %	46.1 0.9 %
<u>Objects of Expenditure</u>										
Personal Services	1,624.9	1,620.3	1,674.3	1,674.3	0.0	0.0	1,674.3	49.4 3.0 %	54.0 3.3 %	0.0
Travel	86.8	86.8	86.8	86.8	0.0	0.0	86.8	0.0	0.0	0.0
Services	2,892.3	2,551.1	2,551.1	2,551.1	0.0	0.0	2,551.1	-341.2 -11.8 %	0.0	0.0
Commodities	908.1	1,055.6	1,055.6	1,101.7	0.0	0.0	1,101.7	193.6 21.3 %	46.1 4.4 %	46.1 4.4 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,684.5	4,293.8	4,347.8	4,393.9	0.0	0.0	4,393.9	-290.6 -6.2 %	100.1 2.3 %	46.1 1.1 %
1007 I/A Rcpts (Other)	827.6	827.6	1,020.0	1,020.0	0.0	0.0	1,020.0	192.4 23.2 %	192.4 23.2 %	0.0
1061 CIP Rcpts (Other)	0.0	192.4	0.0	0.0	0.0	0.0	0.0	0.0	-192.4 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	15	15	15	15	0	0	15	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,684.5	4,293.8	4,347.8	4,393.9	0.0	0.0	4,393.9	-290.6 -6.2 %	100.1 2.3 %	46.1 1.1 %
Other State Funds (Other)	827.6	1,020.0	1,020.0	1,020.0	0.0	0.0	1,020.0	192.4 23.2 %	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	2,969.7	2,930.8	2,988.9	3,027.8	0.0	0.0	3,027.8	58.1 2.0 %	97.0 3.3 %	38.9 1.3 %
<u>Objects of Expenditure</u>										
Personal Services	1,910.4	1,820.4	1,878.5	1,878.5	0.0	0.0	1,878.5	-31.9 -1.7 %	58.1 3.2 %	0.0
Travel	19.4	19.4	19.4	19.4	0.0	0.0	19.4	0.0	0.0	0.0
Services	456.2	546.2	546.2	546.2	0.0	0.0	546.2	90.0 19.7 %	0.0	0.0
Commodities	583.7	544.8	544.8	583.7	0.0	0.0	583.7	0.0	38.9 7.1 %	38.9 7.1 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,928.2	2,889.3	2,947.4	2,986.3	0.0	0.0	2,986.3	58.1 2.0 %	97.0 3.4 %	38.9 1.3 %
1005 GF/Prgm (DGF)	0.0	0.0	41.5	41.5	0.0	0.0	41.5	41.5 >999 %	41.5 >999 %	0.0
1108 Stat Desig (Other)	41.5	41.5	0.0	0.0	0.0	0.0	0.0	-41.5 -100.0 %	-41.5 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	16	15	15	15	0	0	15	-1 -6.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,928.2	2,889.3	2,947.4	2,986.3	0.0	0.0	2,986.3	58.1 2.0 %	97.0 3.4 %	38.9 1.3 %
Designated General (DGF)	0.0	0.0	41.5	41.5	0.0	0.0	41.5	41.5 >999 %	41.5 >999 %	0.0
Other State Funds (Other)	41.5	41.5	0.0	0.0	0.0	0.0	0.0	-41.5 -100.0 %	-41.5 -100.0 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Director's Office**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	370.1	368.2	373.9	373.9	0.0	3.1	377.0	6.9 1.9 %	8.8 2.4 %	3.1 0.8 %
<u>Objects of Expenditure</u>										
Personal Services	325.7	327.8	333.5	333.5	0.0	3.1	336.6	10.9 3.3 %	8.8 2.7 %	3.1 0.9 %
Travel	8.0	8.0	8.0	8.0	0.0	0.0	8.0	0.0	0.0	0.0
Services	34.3	28.3	28.3	28.3	0.0	0.0	28.3	-6.0 -17.5 %	0.0	0.0
Commodities	2.1	4.1	4.1	4.1	0.0	0.0	4.1	2.0 95.2 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	370.1	368.2	373.9	373.9	0.0	3.1	377.0	6.9 1.9 %	8.8 2.4 %	3.1 0.8 %
<u>Positions</u>										
Perm Full Time	3	3	3	3	0	0	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	370.1	368.2	373.9	373.9	0.0	3.1	377.0	6.9 1.9 %	8.8 2.4 %	3.1 0.8 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Investigations**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	1,038.2	1,075.5	1,078.1	1,078.1	0.0	0.0	1,078.1	39.9 3.8 %	2.6 0.2 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	900.9	938.2	940.8	940.8	0.0	0.0	940.8	39.9 4.4 %	2.6 0.3 %	0.0
Travel	36.3	36.3	36.3	36.3	0.0	0.0	36.3	0.0	0.0	0.0
Services	92.3	92.3	92.3	92.3	0.0	0.0	92.3	0.0	0.0	0.0
Commodities	8.7	8.7	8.7	8.7	0.0	0.0	8.7	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,038.2	1,075.5	1,078.1	1,078.1	0.0	0.0	1,078.1	39.9 3.8 %	2.6 0.2 %	0.0
<u>Positions</u>										
Perm Full Time	8	8	8	8	0	0	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,038.2	1,075.5	1,078.1	1,078.1	0.0	0.0	1,078.1	39.9 3.8 %	2.6 0.2 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: VPSO Contracts**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	9,136.6	9,136.6	10,621.9	10,621.9	0.0	0.0	10,621.9	1,485.3 16.3 %	1,485.3 16.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	235.0	235.0	235.0	235.0	0.0	0.0	235.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	8,901.6	8,901.6	10,386.9	10,386.9	0.0	0.0	10,386.9	1,485.3 16.7 %	1,485.3 16.7 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,136.6	9,136.6	10,621.9	10,621.9	0.0	0.0	10,621.9	1,485.3 16.3 %	1,485.3 16.3 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,136.6	9,136.6	10,621.9	10,621.9	0.0	0.0	10,621.9	1,485.3 16.3 %	1,485.3 16.3 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
Allocation: VPSO Support**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	434.4	440.6	443.0	443.0	0.0	0.0	443.0	8.6 2.0 %	2.4 0.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	252.9	259.1	261.5	261.5	0.0	0.0	261.5	8.6 3.4 %	2.4 0.9 %	0.0
Travel	23.8	23.8	23.8	23.8	0.0	0.0	23.8	0.0	0.0	0.0
Services	129.0	129.0	129.0	129.0	0.0	0.0	129.0	0.0	0.0	0.0
Commodities	28.7	28.7	28.7	28.7	0.0	0.0	28.7	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	269.1	269.1	271.5	271.5	0.0	0.0	271.5	2.4 0.9 %	2.4 0.9 %	0.0
1061 CIP Rcpts (Other)	165.3	171.5	171.5	171.5	0.0	0.0	171.5	6.2 3.8 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	0	0	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	269.1	269.1	271.5	271.5	0.0	0.0	271.5	2.4 0.9 %	2.4 0.9 %	0.0
Other State Funds (Other)	165.3	171.5	171.5	171.5	0.0	0.0	171.5	6.2 3.8 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	1,164.6	1,166.7	1,175.3	1,175.3	0.0	2.5	1,177.8	13.2 1.1 %	11.1 1.0 %	2.5 0.2 %
<u>Objects of Expenditure</u>										
Personal Services	374.7	376.8	385.4	385.4	0.0	2.5	387.9	13.2 3.5 %	11.1 2.9 %	2.5 0.6 %
Travel	45.0	45.0	45.0	45.0	0.0	0.0	45.0	0.0	0.0	0.0
Services	686.8	686.8	686.8	686.8	0.0	0.0	686.8	0.0	0.0	0.0
Commodities	46.1	46.1	46.1	46.1	0.0	0.0	46.1	0.0	0.0	0.0
Capital Outlay	12.0	12.0	12.0	12.0	0.0	0.0	12.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	0.0	0.0	1,166.7	1,175.3	0.0	2.5	1,177.8	1,177.8 >999 %	1,177.8 >999 %	11.1 1.0 %
1156 Rcpt Svcs (DGF)	1,164.6	1,166.7	8.6	0.0	0.0	0.0	0.0	-1,164.6 -100.0 %	-1,166.7 -100.0 %	-8.6 -100.0 %
<u>Positions</u>										
Perm Full Time	4	4	4	4	0	0	4	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,164.6	1,166.7	1,175.3	1,175.3	0.0	2.5	1,177.8	13.2 1.1 %	11.1 1.0 %	2.5 0.2 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget	
Total	15,287.8	12,576.2	13,797.4	13,997.4	0.0	2.2	13,999.6	-1,288.2 -8.4 %	1,423.4 11.3 %	202.2 1.5 %	
<u>Objects of Expenditure</u>											
Personal Services	665.7	667.8	684.7	684.7	0.0	2.2	686.9	21.2 3.2 %	19.1 2.9 %	2.2 0.3 %	
Travel	136.9	106.6	116.6	116.6	0.0	0.0	116.6	-20.3 -14.8 %	10.0 9.4 %	0.0	
Services	2,842.3	1,253.0	1,943.4	1,943.4	0.0	0.0	1,943.4	-898.9 -31.6 %	690.4 55.1 %	0.0	
Commodities	17.7	12.3	22.3	22.3	0.0	0.0	22.3	4.6 26.0 %	10.0 81.3 %	0.0	
Capital Outlay	26.2	16.2	18.2	18.2	0.0	0.0	18.2	-8.0 -30.5 %	2.0 12.3 %	0.0	
Grants, Benefits	11,599.0	10,520.3	11,012.2	11,212.2	0.0	0.0	11,212.2	-386.8 -3.3 %	691.9 6.6 %	200.0 1.8 %	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	4,847.6	3,482.5	4,185.9	4,185.9	0.0	0.0	4,185.9	-661.7 -13.7 %	703.4 20.2 %	0.0	
1004 Gen Fund (UGF)	7.9	7.9	1,179.2	1,379.2	0.0	2.2	1,381.4	1,373.5 >999 %	1,373.5 >999 %	202.2 17.1 %	
1007 I/A Rcpts (Other)	825.6	825.6	825.6	825.6	0.0	0.0	825.6	0.0	0.0	0.0	
1171 PFD Crim (DGF)	8,258.1	8,260.2	7,606.7	7,606.7	0.0	0.0	7,606.7	-651.4 -7.9 %	-653.5 -7.9 %	0.0	
1212 Stimulus09 (Fed)	1,348.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,348.6 -100.0 %	0.0	0.0	
<u>Positions</u>											
Perm Full Time	8	8	8	8	0	0	8	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	7.9	7.9	1,179.2	1,379.2	0.0	2.2	1,381.4	1,373.5 >999 %	1,373.5 >999 %	202.2 17.1 %	
Designated General (DGF)	8,258.1	8,260.2	7,606.7	7,606.7	0.0	0.0	7,606.7	-651.4 -7.9 %	-653.5 -7.9 %	0.0	
Other State Funds (Other)	825.6	825.6	825.6	825.6	0.0	0.0	825.6	0.0	0.0	0.0	
Federal Receipts (Fed)	6,196.2	3,482.5	4,185.9	4,185.9	0.0	0.0	4,185.9	-2,010.3 -32.4 %	703.4 20.2 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Batterers Intervention Program**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	200.0	200.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	200.0	200.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	200.0	200.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	200.0	200.0	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	1,215.6	1,267.6	1,482.3	1,482.3	0.0	10.1	1,492.4	276.8 22.8 %	224.8 17.7 %	10.1 0.7 %
<u>Objects of Expenditure</u>										
Personal Services	895.1	947.1	1,070.7	1,070.7	0.0	10.1	1,080.8	185.7 20.7 %	133.7 14.1 %	10.1 0.9 %
Travel	78.9	78.9	98.6	98.6	0.0	0.0	98.6	19.7 25.0 %	19.7 25.0 %	0.0
Services	227.2	227.2	293.6	293.6	0.0	0.0	293.6	66.4 29.2 %	66.4 29.2 %	0.0
Commodities	14.4	14.4	19.4	19.4	0.0	0.0	19.4	5.0 34.7 %	5.0 34.7 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	992.9	1,043.8	1,056.4	1,056.4	0.0	10.1	1,066.5	73.6 7.4 %	22.7 2.2 %	10.1 1.0 %
1007 I/A Rcpts (Other)	222.7	223.8	425.9	425.9	0.0	0.0	425.9	203.2 91.2 %	202.1 90.3 %	0.0
<u>Positions</u>										
Perm Full Time	9	8	8	8	0	0	8	-1 -11.1 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	1	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	992.9	1,043.8	1,056.4	1,056.4	0.0	10.1	1,066.5	73.6 7.4 %	22.7 2.2 %	10.1 1.0 %
Other State Funds (Other)	222.7	223.8	425.9	425.9	0.0	0.0	425.9	203.2 91.2 %	202.1 90.3 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,436.1	2,348.1	2,369.3	2,373.1	0.0	0.0	2,373.1	-63.0 -2.6 %	25.0 1.1 %	3.8 0.2 %
<u>Objects of Expenditure</u>										
Personal Services	1,356.0	1,381.8	1,403.0	1,403.0	0.0	0.0	1,403.0	47.0 3.5 %	21.2 1.5 %	0.0
Travel	246.9	246.9	246.9	246.9	0.0	0.0	246.9	0.0	0.0	0.0
Services	614.1	490.3	490.3	494.1	0.0	0.0	494.1	-120.0 -19.5 %	3.8 0.8 %	3.8 0.8 %
Commodities	167.6	177.6	177.6	177.6	0.0	0.0	177.6	10.0 6.0 %	0.0	0.0
Capital Outlay	51.5	51.5	51.5	51.5	0.0	0.0	51.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,747.5	1,648.3	1,680.7	1,684.5	0.0	0.0	1,684.5	-63.0 -3.6 %	36.2 2.2 %	3.8 0.2 %
1005 GF/Prgm (DGF)	19.3	19.3	19.3	19.3	0.0	0.0	19.3	0.0	0.0	0.0
1007 I/A Rcpts (Other)	669.3	680.5	669.3	669.3	0.0	0.0	669.3	0.0	-11.2 -1.6 %	0.0
<u>Positions</u>										
Perm Full Time	11	11	11	11	0	0	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,747.5	1,648.3	1,680.7	1,684.5	0.0	0.0	1,684.5	-63.0 -3.6 %	36.2 2.2 %	3.8 0.2 %
Designated General (DGF)	19.3	19.3	19.3	19.3	0.0	0.0	19.3	0.0	0.0	0.0
Other State Funds (Other)	669.3	680.5	669.3	669.3	0.0	0.0	669.3	0.0	-11.2 -1.6 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	3,727.2	3,795.2	3,906.1	3,906.1	0.0	3.1	3,909.2	182.0 4.9 %	114.0 3.0 %	3.1 0.1 %
<u>Objects of Expenditure</u>										
Personal Services	2,528.6	2,596.6	2,707.5	2,707.5	0.0	3.1	2,710.6	182.0 7.2 %	114.0 4.4 %	3.1 0.1 %
Travel	23.7	23.7	23.7	23.7	0.0	0.0	23.7	0.0	0.0	0.0
Services	1,099.1	1,099.1	1,099.1	1,099.1	0.0	0.0	1,099.1	0.0	0.0	0.0
Commodities	73.8	73.8	73.8	73.8	0.0	0.0	73.8	0.0	0.0	0.0
Capital Outlay	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,811.8	2,879.4	2,990.4	2,990.3	0.0	3.1	2,993.4	181.6 6.5 %	114.0 4.0 %	3.0 0.1 %
1007 I/A Rcpts (Other)	915.4	915.8	915.7	915.8	0.0	0.0	915.8	0.4	0.0	0.1
<u>Positions</u>										
Perm Full Time	30	31	31	31	0	0	31	1 3.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,811.8	2,879.4	2,990.4	2,990.3	0.0	3.1	2,993.4	181.6 6.5 %	114.0 4.0 %	3.0 0.1 %
Other State Funds (Other)	915.4	915.8	915.7	915.8	0.0	0.0	915.8	0.4	0.0	0.1

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	553.5	553.5	553.5	553.5	0.0	0.0	553.5	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alcoholic Beverage Control Board**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	1,430.0	1,432.1	1,465.9	1,465.9	0.0	2.8	1,468.7	38.7 2.7 %	36.6 2.6 %	2.8 0.2 %
<u>Objects of Expenditure</u>										
Personal Services	1,013.1	1,015.2	1,049.0	1,049.0	0.0	2.8	1,051.8	38.7 3.8 %	36.6 3.6 %	2.8 0.3 %
Travel	85.9	85.9	85.9	85.9	0.0	0.0	85.9	0.0	0.0	0.0
Services	285.1	285.1	285.1	285.1	0.0	0.0	285.1	0.0	0.0	0.0
Commodities	29.6	29.6	29.6	29.6	0.0	0.0	29.6	0.0	0.0	0.0
Capital Outlay	16.3	16.3	16.3	16.3	0.0	0.0	16.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,312.5	1,314.6	1,348.4	1,348.4	0.0	2.8	1,351.2	38.7 2.9 %	36.6 2.8 %	2.8 0.2 %
1007 I/A Rcpts (Other)	117.5	117.5	117.5	117.5	0.0	0.0	117.5	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	11	11	11	11	0	0	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,312.5	1,314.6	1,348.4	1,348.4	0.0	2.8	1,351.2	38.7 2.9 %	36.6 2.8 %	2.8 0.2 %
Other State Funds (Other)	117.5	117.5	117.5	117.5	0.0	0.0	117.5	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Public Safety Information Network**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	3,298.2	3,299.2	3,378.7	3,378.7	0.0	1.5	3,380.2	82.0 2.5 %	81.0 2.5 %	1.5
<u>Objects of Expenditure</u>										
Personal Services	2,527.7	2,528.7	2,608.2	2,608.2	0.0	1.5	2,609.7	82.0 3.2 %	81.0 3.2 %	1.5 0.1 %
Travel	22.3	22.3	22.3	22.3	0.0	0.0	22.3	0.0	0.0	0.0
Services	610.1	610.1	610.1	610.1	0.0	0.0	610.1	0.0	0.0	0.0
Commodities	51.9	51.9	51.9	51.9	0.0	0.0	51.9	0.0	0.0	0.0
Capital Outlay	86.2	86.2	86.2	86.2	0.0	0.0	86.2	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	131.7	131.7	131.7	131.7	0.0	0.0	131.7	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,950.7	1,951.7	2,031.2	2,031.2	0.0	1.5	2,032.7	82.0 4.2 %	81.0 4.2 %	1.5 0.1 %
1005 GF/Prgm (DGF)	0.0	0.0	70.0	70.0	0.0	0.0	70.0	70.0 >999 %	70.0 >999 %	0.0
1007 I/A Rcpts (Other)	1,145.8	1,145.8	1,145.8	1,145.8	0.0	0.0	1,145.8	0.0	0.0	0.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	70.0	70.0	0.0	0.0	0.0	0.0	0.0	-70.0 -100.0 %	-70.0 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	25	25	25	25	0	0	25	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,950.7	1,951.7	2,031.2	2,031.2	0.0	1.5	2,032.7	82.0 4.2 %	81.0 4.2 %	1.5 0.1 %
Designated General (DGF)	0.0	0.0	70.0	70.0	0.0	0.0	70.0	70.0 >999 %	70.0 >999 %	0.0
Other State Funds (Other)	1,215.8	1,215.8	1,145.8	1,145.8	0.0	0.0	1,145.8	-70.0 -5.8 %	-70.0 -5.8 %	0.0
Federal Receipts (Fed)	131.7	131.7	131.7	131.7	0.0	0.0	131.7	0.0	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Criminal Records and Identification**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget	
Total	5,120.3	5,121.3	5,830.4	5,830.4	0.0	124.9	5,955.3	835.0 16.3 %	834.0 16.3 %	124.9 2.1 %	
<u>Objects of Expenditure</u>											
Personal Services	2,567.5	2,626.8	2,735.9	2,735.9	0.0	85.2	2,821.1	253.6 9.9 %	194.3 7.4 %	85.2 3.1 %	
Travel	64.9	64.9	64.9	64.9	0.0	10.0	74.9	10.0 15.4 %	10.0 15.4 %	10.0 15.4 %	
Services	2,199.0	2,199.0	2,799.0	2,799.0	0.0	25.8	2,824.8	625.8 28.5 %	625.8 28.5 %	25.8 0.9 %	
Commodities	80.5	80.5	80.5	80.5	0.0	1.0	81.5	1.0 1.2 %	1.0 1.2 %	1.0 1.2 %	
Capital Outlay	208.4	150.1	150.1	150.1	0.0	2.9	153.0	-55.4 -26.6 %	2.9 1.9 %	2.9 1.9 %	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	1,003.6	1,003.6	1,005.3	1,005.3	0.0	0.0	1,005.3	1.7 0.2 %	1.7 0.2 %	0.0	
1004 Gen Fund (UGF)	1,672.1	1,673.1	1,736.6	1,736.6	0.0	124.9	1,861.5	189.4 11.3 %	188.4 11.3 %	124.9 7.2 %	
1005 GF/Prgm (DGF)	0.0	0.0	1,456.9	1,496.9	0.0	0.0	1,496.9	1,496.9 >999 %	1,496.9 >999 %	40.0 2.7 %	
1007 I/A Rcpts (Other)	987.7	987.7	1,591.6	1,591.6	0.0	0.0	1,591.6	603.9 61.1 %	603.9 61.1 %	0.0	
1156 Rcpt Svcs (DGF)	1,456.9	1,456.9	40.0	0.0	0.0	0.0	0.0	-1,456.9 -100.0 %	-1,456.9 -100.0 %	-40.0 -100.0 %	
<u>Positions</u>											
Perm Full Time	37	38	38	38	0	1	39	2 5.4 %	1 2.6 %	1 2.6 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	1	0	0	0	0	0	0	-1 -100.0 %	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,672.1	1,673.1	1,736.6	1,736.6	0.0	124.9	1,861.5	189.4 11.3 %	188.4 11.3 %	124.9 7.2 %	
Designated General (DGF)	1,456.9	1,456.9	1,496.9	1,496.9	0.0	0.0	1,496.9	40.0 2.7 %	40.0 2.7 %	0.0	
Other State Funds (Other)	987.7	987.7	1,591.6	1,591.6	0.0	0.0	1,591.6	603.9 61.1 %	603.9 61.1 %	0.0	
Federal Receipts (Fed)	1,003.6	1,003.6	1,005.3	1,005.3	0.0	0.0	1,005.3	1.7 0.2 %	1.7 0.2 %	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	5,214.9	5,205.2	5,369.5	5,377.1	0.0	0.0	5,377.1	162.2 3.1 %	171.9 3.3 %	7.6 0.1 %
<u>Objects of Expenditure</u>										
Personal Services	3,839.3	3,837.2	3,989.2	3,989.2	0.0	0.0	3,989.2	149.9 3.9 %	152.0 4.0 %	0.0
Travel	116.9	116.9	116.9	116.9	0.0	0.0	116.9	0.0	0.0	0.0
Services	845.9	838.3	838.3	845.9	0.0	0.0	845.9	0.0	7.6 0.9 %	7.6 0.9 %
Commodities	379.8	379.8	392.1	392.1	0.0	0.0	392.1	12.3 3.2 %	12.3 3.2 %	0.0
Capital Outlay	33.0	33.0	33.0	33.0	0.0	0.0	33.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	0.0	0.0	414.5	0.0	0.0	0.0
1003 G/F Match (UGF)	13.3	13.3	13.3	13.3	0.0	0.0	13.3	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,473.1	4,463.4	4,714.1	4,721.7	0.0	0.0	4,721.7	248.6 5.6 %	258.3 5.8 %	7.6 0.2 %
1007 I/A Rcpts (Other)	151.0	151.0	156.0	156.0	0.0	0.0	156.0	5.0 3.3 %	5.0 3.3 %	0.0
1061 CIP Rcpts (Other)	71.6	71.6	71.6	71.6	0.0	0.0	71.6	0.0	0.0	0.0
1108 Stat Desig (Other)	91.4	91.4	0.0	0.0	0.0	0.0	0.0	-91.4 -100.0 %	-91.4 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	41	41	41	41	0	0	41	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,486.4	4,476.7	4,727.4	4,735.0	0.0	0.0	4,735.0	248.6 5.5 %	258.3 5.8 %	7.6 0.2 %
Other State Funds (Other)	314.0	314.0	227.6	227.6	0.0	0.0	227.6	-86.4 -27.5 %	-86.4 -27.5 %	0.0
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	0.0	0.0	414.5	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Facility Maintenance
Allocation: Facility Maintenance**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	608.8	608.8	608.8	608.8	0.0	0.0	608.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	551.0	551.0	551.0	551.0	0.0	0.0	551.0	0.0	0.0	0.0
Commodities	57.8	57.8	57.8	57.8	0.0	0.0	57.8	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	608.8	608.8	608.8	608.8	0.0	0.0	608.8	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	608.8	608.8	608.8	608.8	0.0	0.0	608.8	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: DPS State Facilities Rent
Allocation: DPS State Facilities Rent**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	0.0	0.0	114.4	0.0	0.0	0.0

Column Definitions

10FnIBud (FY10 Final Total Budget) - Sums the 10MgtPlan, 10SupOp and 10RPL columns to reflect the total FY2010 operating budget, adjusted for vetoes.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

Enacted (FY11 Enacted) - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.