

**2010 Legislature - Operating Budget  
Statewide Totals - Conf Comm Structure  
11Budget Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>												
<b>Crime Victim Compensation Fund</b>												
	Lang	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
		21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
<b>Disaster Relief Fund</b>												
	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
		16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>												
	Lang	180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
		180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
<b>Local Government Support</b>												
	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
		60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
		60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
		256,521.0	0.0	0.0	0.0	0.0	0.0	60,000.0	196,521.0	0	0	0
		256,521.0	0.0	0.0	0.0	0.0	0.0	60,000.0	196,521.0	0	0	0
		256,521.0	0.0	0.0	0.0	0.0	0.0	60,000.0	196,521.0	0	0	0

## Column Definitions

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.