

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 11Budget**

<b>Numbers and Language Differences Agencies: Gov</b>
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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions/Special Offices</b>													
<b>Human Rights Commission</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			30.0										
<b>* Allocation Difference *</b>			31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Redistricting Planning</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			3.6										
<b>* Allocation Difference *</b>			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>													
<b>Executive Office</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	148.7	148.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			148.7										
Ch. 7, SLA 2010 (HB 369) IN-STATE PIPELINE/ MANAGER/TEAM	11Budget	FisNot	350.7	229.7	35.0	52.0	18.0	16.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			350.7										
<b>* Allocation Difference *</b>			499.4	378.4	35.0	52.0	18.0	16.0	0.0	0.0	2	0	0
<b>Governor's House</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			4.0										
<b>* Allocation Difference *</b>			4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			14.1										
<b>* Allocation Difference *</b>			14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AK Resources Marketing and Development</b>													
Sec 38(b),CH 43 SLA 2010 (SB 230): In-State Natural Gas Pipeline Development for FY11	11Budget	Special	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,500.0										
Sec 38(b),CH 43 SLA 2010 (SB 230): In-State Natural Gas Pipeline Development for FY11 (contingency met)	11Budget	Special	-6,500.0	0.0	0.0	-6,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,500.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations (continued)</b>													
<b>AK Resources Marketing and Development (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			517.5	396.5	35.0	52.0	18.0	16.0	0.0	0.0	2	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF) 42.6													
* Allocation Difference *			42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF) 53.1													
1061 CIP Rcpts (Other) 11.0													
Leg. Resolve 53, SLA 2010 (SJR 21) CONST.													
AM: INCREASE NUMBER OF LEGISLATORS													
1004 Gen Fund (UGF) 1.5													
* Allocation Difference *			65.6	64.1	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.6	64.1	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			660.8	538.3	35.0	53.5	18.0	16.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			660.8	538.3	35.0	53.5	18.0	16.0	0.0	0.0	2	0	0

## Column Definitions

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.