

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget		
Total	1,887.7	1,902.6	1,933.9	1,930.8	0.0	17.5	1,948.3	60.6 3.2 %	45.7 2.4 %	14.4 0.7 %		
<u>Objects of Expenditure</u>												
Personal Services	1,657.3	1,672.2	1,703.5	1,703.5	0.0	17.5	1,721.0	63.7 3.8 %	48.8 2.9 %	17.5 1.0 %		
Travel	84.6	84.6	84.6	81.5	0.0	0.0	81.5	-3.1 -3.7 %	-3.1 -3.7 %	-3.1 -3.7 %		
Services	113.5	113.5	113.5	113.5	0.0	0.0	113.5	0.0	0.0	0.0		
Commodities	32.3	32.3	32.3	32.3	0.0	0.0	32.3	0.0	0.0	0.0		
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,713.0	1,726.6	1,757.9	1,754.8	0.0	16.0	1,770.8	57.8 3.4 %	44.2 2.6 %	12.9 0.7 %		
1007 I/A Rcpts (Other)	174.7	176.0	176.0	176.0	0.0	1.5	177.5	2.8 1.6 %	1.5 0.9 %	1.5 0.9 %		
<u>Positions</u>												
Perm Full Time	17	17	17	17	0	0	17	0	0	0		
Perm Part Time	0	0	0	0	0	0	0	0	0	0		
Temporary	0	0	0	0	0	0	0	0	0	0		
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,713.0	1,726.6	1,757.9	1,754.8	0.0	16.0	1,770.8	57.8 3.4 %	44.2 2.6 %	12.9 0.7 %		
Other State Funds (Other)	174.7	176.0	176.0	176.0	0.0	1.5	177.5	2.8 1.6 %	1.5 0.9 %	1.5 0.9 %		

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget		
Total	1,718.9	1,382.3	1,584.4	1,582.7	0.0	11.4	1,594.1	-124.8 -7.3 %	211.8 15.3 %	9.7 0.6 %		
<u>Objects of Expenditure</u>												
Personal Services	1,397.5	1,060.9	1,263.0	1,263.0	0.0	11.4	1,274.4	-123.1 -8.8 %	213.5 20.1 %	11.4 0.9 %		
Travel	67.1	67.1	67.1	65.4	0.0	0.0	65.4	-1.7 -2.5 %	-1.7 -2.5 %	-1.7 -2.5 %		
Services	207.1	207.1	207.1	207.1	0.0	0.0	207.1	0.0	0.0	0.0		
Commodities	36.4	36.4	36.4	36.4	0.0	0.0	36.4	0.0	0.0	0.0		
Capital Outlay	10.8	10.8	10.8	10.8	0.0	0.0	10.8	0.0	0.0	0.0		
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	207.4	27.3	27.3	27.3	0.0	0.0	27.3	-180.1 -86.8 %	0.0	0.0		
1004 Gen Fund (UGF)	1,511.5	1,355.0	1,557.1	1,555.4	0.0	11.4	1,566.8	55.3 3.7 %	211.8 15.6 %	9.7 0.6 %		
<u>Positions</u>												
Perm Full Time	11	11	11	11	0	0	11	0	0	0		
Perm Part Time	0	0	0	0	0	0	0	0	0	0		
Temporary	0	0	0	0	0	0	0	0	0	0		
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,511.5	1,355.0	1,557.1	1,555.4	0.0	11.4	1,566.8	55.3 3.7 %	211.8 15.6 %	9.7 0.6 %		
Federal Receipts (Fed)	207.4	27.3	27.3	27.3	0.0	0.0	27.3	-180.1 -86.8 %	0.0	0.0		

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	7,223.6	7,009.0	7,432.2	7,429.0	0.0	71.5	7,500.5	276.9 3.8 %	491.5 7.0 %	68.3 0.9 %
<u>Objects of Expenditure</u>										
Personal Services	5,831.6	5,617.0	6,040.2	6,040.2	0.0	71.5	6,111.7	280.1 4.8 %	494.7 8.8 %	71.5 1.2 %
Travel	89.0	89.0	89.0	85.8	0.0	0.0	85.8	-3.2 -3.6 %	-3.2 -3.6 %	-3.2 -3.6 %
Services	1,115.7	1,115.7	1,115.7	1,115.7	0.0	0.0	1,115.7	0.0	0.0	0.0
Commodities	101.0	101.0	101.0	101.0	0.0	0.0	101.0	0.0	0.0	0.0
Capital Outlay	86.3	86.3	86.3	86.3	0.0	0.0	86.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	437.2	105.6	105.6	105.6	0.0	0.0	105.6	-331.6 -75.8 %	0.0	0.0
1004 Gen Fund (UGF)	6,662.5	6,777.5	7,200.7	6,897.2	0.0	65.0	6,962.2	299.7 4.5 %	184.7 2.7 %	-238.5 -3.3 %
1007 I/A Rcpts (Other)	123.9	125.9	125.9	426.2	0.0	6.5	432.7	308.8 249.2 %	306.8 243.7 %	306.8 243.7 %
<u>Positions</u>										
Perm Full Time	67	66	66	66	0	0	66	-1 -1.5 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,662.5	6,777.5	7,200.7	6,897.2	0.0	65.0	6,962.2	299.7 4.5 %	184.7 2.7 %	-238.5 -3.3 %
Other State Funds (Other)	123.9	125.9	125.9	426.2	0.0	6.5	432.7	308.8 249.2 %	306.8 243.7 %	306.8 243.7 %
Federal Receipts (Fed)	437.2	105.6	105.6	105.6	0.0	0.0	105.6	-331.6 -75.8 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget	
Total	5,006.4	4,595.4	5,514.8	5,406.6	0.0	55.2	5,461.8	455.4 9.1 %	866.4 18.9 %	-53.0 -1.0 %	
<u>Objects of Expenditure</u>											
Personal Services	4,238.8	3,827.8	4,687.2	4,602.2	0.0	55.2	4,657.4	418.6 9.9 %	829.6 21.7 %	-29.8 -0.6 %	
Travel	105.7	105.7	107.7	98.5	0.0	0.0	98.5	-7.2 -6.8 %	-7.2 -6.8 %	-9.2 -8.5 %	
Services	576.1	576.1	614.1	602.1	0.0	0.0	602.1	26.0 4.5 %	26.0 4.5 %	-12.0 -2.0 %	
Commodities	54.4	54.4	62.4	60.4	0.0	0.0	60.4	6.0 11.0 %	6.0 11.0 %	-2.0 -3.2 %	
Capital Outlay	31.4	31.4	43.4	43.4	0.0	0.0	43.4	12.0 38.2 %	12.0 38.2 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	739.8	290.4	290.4	290.4	0.0	0.0	290.4	-449.4 -60.7 %	0.0	0.0	
1004 Gen Fund (UGF)	4,207.4	4,245.8	5,165.2	5,057.0	0.0	55.2	5,112.2	904.8 21.5 %	866.4 20.4 %	-53.0 -1.0 %	
1007 I/A Rcpts (Other)	59.2	59.2	59.2	59.2	0.0	0.0	59.2	0.0	0.0	0.0	
<u>Positions</u>											
Perm Full Time	44	44	46	46	0	0	46	2 4.5 %	2 4.5 %	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	4,207.4	4,245.8	5,165.2	5,057.0	0.0	55.2	5,112.2	904.8 21.5 %	866.4 20.4 %	-53.0 -1.0 %	
Other State Funds (Other)	59.2	59.2	59.2	59.2	0.0	0.0	59.2	0.0	0.0	0.0	
Federal Receipts (Fed)	739.8	290.4	290.4	290.4	0.0	0.0	290.4	-449.4 -60.7 %	0.0	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	5,447.4	5,194.9	5,588.9	5,586.9	0.0	54.4	5,641.3	193.9 3.6 %	446.4 8.6 %	52.4 0.9 %
<u>Objects of Expenditure</u>										
Personal Services	4,663.2	4,410.7	4,804.7	4,804.7	0.0	54.4	4,859.1	195.9 4.2 %	448.4 10.2 %	54.4 1.1 %
Travel	188.8	188.8	188.8	186.8	0.0	0.0	186.8	-2.0 -1.1 %	-2.0 -1.1 %	-2.0 -1.1 %
Services	511.9	511.9	511.9	511.9	0.0	0.0	511.9	0.0	0.0	0.0
Commodities	63.1	63.1	63.1	63.1	0.0	0.0	63.1	0.0	0.0	0.0
Capital Outlay	20.4	20.4	20.4	20.4	0.0	0.0	20.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	299.5	5.5	5.5	5.5	0.0	0.0	5.5	-294.0 -98.2 %	0.0	0.0
1004 Gen Fund (UGF)	4,899.1	4,937.9	5,301.9	5,235.5	0.0	48.9	5,284.4	385.3 7.9 %	346.5 7.0 %	-17.5 -0.3 %
1007 I/A Rcpts (Other)	248.8	251.5	281.5	345.9	0.0	5.5	351.4	102.6 41.2 %	99.9 39.7 %	69.9 24.8 %
<u>Positions</u>										
Perm Full Time	43	43	43	43	0	0	43	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,899.1	4,937.9	5,301.9	5,235.5	0.0	48.9	5,284.4	385.3 7.9 %	346.5 7.0 %	-17.5 -0.3 %
Other State Funds (Other)	248.8	251.5	281.5	345.9	0.0	5.5	351.4	102.6 41.2 %	99.9 39.7 %	69.9 24.8 %
Federal Receipts (Fed)	299.5	5.5	5.5	5.5	0.0	0.0	5.5	-294.0 -98.2 %	0.0	0.0

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget	
Total	2,330.8	2,375.1	2,754.7	2,579.7	0.0	31.7	2,611.4	280.6 12.0 %	236.3 9.9 %	-143.3 -5.2 %	
<u>Objects of Expenditure</u>											
Personal Services	1,517.1	1,573.9	1,901.2	1,746.2	0.0	31.7	1,777.9	260.8 17.2 %	204.0 13.0 %	-123.3 -6.5 %	
Travel	98.5	98.5	111.5	96.1	0.0	0.0	96.1	-2.4 -2.4 %	-2.4 -2.4 %	-15.4 -13.8 %	
Services	676.1	663.6	697.9	698.3	0.0	0.0	698.3	22.2 3.3 %	34.7 5.2 %	0.4 0.1 %	
Commodities	39.1	39.1	44.1	39.1	0.0	0.0	39.1	0.0	0.0	-5.0 -11.3 %	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,911.1	1,963.0	2,167.6	1,992.6	0.0	25.0	2,017.6	106.5 5.6 %	54.6 2.8 %	-150.0 -6.9 %	
1007 I/A Rcpts (Other)	407.2	412.1	587.1	587.1	0.0	6.7	593.8	186.6 45.8 %	181.7 44.1 %	6.7 1.1 %	
1092 MHTAAR (Other)	12.5	0.0	0.0	0.0	0.0	0.0	0.0	-12.5 -100.0 %	0.0	0.0	
<u>Positions</u>											
Perm Full Time	16	16	17	16	0	0	16	0	0	-1 -5.9 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,911.1	1,963.0	2,167.6	1,992.6	0.0	25.0	2,017.6	106.5 5.6 %	54.6 2.8 %	-150.0 -6.9 %	
Other State Funds (Other)	419.7	412.1	587.1	587.1	0.0	6.7	593.8	174.1 41.5 %	181.7 44.1 %	6.7 1.1 %	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	5,913.3	5,002.8	6,093.0	6,090.4	0.0	61.2	6,151.6	238.3 4.0 %	1,148.8 23.0 %	58.6 1.0 %
<u>Objects of Expenditure</u>										
Personal Services	4,631.7	3,721.2	4,811.4	4,811.4	0.0	61.2	4,872.6	240.9 5.2 %	1,151.4 30.9 %	61.2 1.3 %
Travel	186.4	186.4	186.4	183.8	0.0	0.0	183.8	-2.6 -1.4 %	-2.6 -1.4 %	-2.6 -1.4 %
Services	918.0	918.0	918.0	918.0	0.0	0.0	918.0	0.0	0.0	0.0
Commodities	101.2	101.2	101.2	101.2	0.0	0.0	101.2	0.0	0.0	0.0
Capital Outlay	76.0	76.0	76.0	76.0	0.0	0.0	76.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,065.0	1,034.2	1,434.2	1,546.4	0.0	2.2	1,548.6	-516.4 -25.0 %	514.4 49.7 %	114.4 8.0 %
1003 G/F Match (UGF)	177.8	178.3	183.2	183.2	0.0	0.7	183.9	6.1 3.4 %	5.6 3.1 %	0.7 0.4 %
1004 Gen Fund (UGF)	2,887.5	2,998.4	3,683.7	3,567.7	0.0	48.9	3,616.6	729.1 25.3 %	618.2 20.6 %	-67.1 -1.8 %
1007 I/A Rcpts (Other)	783.0	791.9	791.9	793.1	0.0	9.4	802.5	19.5 2.5 %	10.6 1.3 %	10.6 1.3 %
<u>Positions</u>										
Perm Full Time	40	41	41	41	0	0	41	1 2.5 %	0	0
Perm Part Time	1	0	0	0	0	0	0	-1 -100.0 %	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,065.3	3,176.7	3,866.9	3,750.9	0.0	49.6	3,800.5	735.2 24.0 %	623.8 19.6 %	-66.4 -1.7 %
Other State Funds (Other)	783.0	791.9	791.9	793.1	0.0	9.4	802.5	19.5 2.5 %	10.6 1.3 %	10.6 1.3 %
Federal Receipts (Fed)	2,065.0	1,034.2	1,434.2	1,546.4	0.0	2.2	1,548.6	-516.4 -25.0 %	514.4 49.7 %	114.4 8.0 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Deputy Attorney General's Office**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	1,798.0	916.1	918.7	914.9	0.0	3.0	917.9	-880.1 -48.9 %	1.8 0.2 %	-0.8 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	225.9	231.0	233.6	233.6	0.0	3.0	236.6	10.7 4.7 %	5.6 2.4 %	3.0 1.3 %
Travel	24.5	24.5	24.5	20.7	0.0	0.0	20.7	-3.8 -15.5 %	-3.8 -15.5 %	-3.8 -15.5 %
Services	1,544.0	657.0	657.0	657.0	0.0	0.0	657.0	-887.0 -57.4 %	0.0	0.0
Commodities	3.6	3.6	3.6	3.6	0.0	0.0	3.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,592.0	710.1	712.7	708.9	0.0	3.0	711.9	-880.1 -55.3 %	1.8 0.3 %	-0.8 -0.1 %
1007 I/A Rcpts (Other)	206.0	206.0	206.0	206.0	0.0	0.0	206.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	0	0	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,592.0	710.1	712.7	708.9	0.0	3.0	711.9	-880.1 -55.3 %	1.8 0.3 %	-0.8 -0.1 %
Other State Funds (Other)	206.0	206.0	206.0	206.0	0.0	0.0	206.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Child Protection**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget	
Total	0.0	5,019.0	5,272.6	5,270.6	0.0	57.9	5,328.5	5,328.5 >999 %	309.5 6.2 %	55.9 1.1 %	
<u>Objects of Expenditure</u>											
Personal Services	0.0	4,478.4	4,702.0	4,702.0	0.0	57.9	4,759.9	4,759.9 >999 %	281.5 6.3 %	57.9 1.2 %	
Travel	0.0	24.2	25.2	23.2	0.0	0.0	23.2	23.2 >999 %	-1.0 -4.1 %	-2.0 -7.9 %	
Services	0.0	430.3	449.3	449.3	0.0	0.0	449.3	449.3 >999 %	19.0 4.4 %	0.0	
Commodities	0.0	55.1	59.1	59.1	0.0	0.0	59.1	59.1 >999 %	4.0 7.3 %	0.0	
Capital Outlay	0.0	31.0	37.0	37.0	0.0	0.0	37.0	37.0 >999 %	6.0 19.4 %	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	0.0	4,184.0	4,439.3	4,435.6	0.0	47.3	4,482.9	4,482.9 >999 %	298.9 7.1 %	43.6 1.0 %	
1007 I/A Rcpts (Other)	0.0	835.0	833.3	835.0	0.0	10.6	845.6	845.6 >999 %	10.6 1.3 %	12.3 1.5 %	
<u>Positions</u>											
Perm Full Time	0	47	48	48	0	0	48	48 >999 %	1 2.1 %	0	
Perm Part Time	0	1	1	1	0	0	1	1 >999 %	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	0.0	4,184.0	4,439.3	4,435.6	0.0	47.3	4,482.9	4,482.9 >999 %	298.9 7.1 %	43.6 1.0 %	
Other State Funds (Other)	0.0	835.0	833.3	835.0	0.0	10.6	845.6	845.6 >999 %	10.6 1.3 %	12.3 1.5 %	

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Collections and Support**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,683.7	2,708.6	2,739.1	2,738.9	0.0	26.8	2,765.7	82.0 3.1 %	57.1 2.1 %	26.6 1.0 %
<u>Objects of Expenditure</u>										
Personal Services	2,142.5	2,167.4	2,197.9	2,197.9	0.0	26.8	2,224.7	82.2 3.8 %	57.3 2.6 %	26.8 1.2 %
Travel	21.0	21.0	21.0	20.8	0.0	0.0	20.8	-0.2 -1.0 %	-0.2 -1.0 %	-0.2 -1.0 %
Services	474.2	474.2	474.2	474.2	0.0	0.0	474.2	0.0	0.0	0.0
Commodities	37.0	37.0	37.0	37.0	0.0	0.0	37.0	0.0	0.0	0.0
Capital Outlay	9.0	9.0	9.0	9.0	0.0	0.0	9.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	417.9	423.1	443.4	443.3	0.0	3.7	447.0	29.1 7.0 %	23.9 5.6 %	3.6 0.8 %
1005 GF/Prgm (DGF)	520.1	522.2	532.4	532.3	0.0	1.6	533.9	13.8 2.7 %	11.7 2.2 %	1.5 0.3 %
1007 I/A Rcpts (Other)	1,745.7	1,763.3	1,763.3	1,763.3	0.0	21.5	1,784.8	39.1 2.2 %	21.5 1.2 %	21.5 1.2 %
<u>Positions</u>										
Perm Full Time	23	23	23	23	0	0	23	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	417.9	423.1	443.4	443.3	0.0	3.7	447.0	29.1 7.0 %	23.9 5.6 %	3.6 0.8 %
Designated General (DGF)	520.1	522.2	532.4	532.3	0.0	1.6	533.9	13.8 2.7 %	11.7 2.2 %	1.5 0.3 %
Other State Funds (Other)	1,745.7	1,763.3	1,763.3	1,763.3	0.0	21.5	1,784.8	39.1 2.2 %	21.5 1.2 %	21.5 1.2 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Commercial and Fair Business**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget	
Total	4,806.3	4,660.2	4,844.8	4,843.5	0.0	50.4	4,893.9	87.6 1.8 %	233.7 5.0 %	49.1 1.0 %	
<u>Objects of Expenditure</u>											
Personal Services	3,214.3	3,218.2	3,302.1	3,302.1	0.0	50.4	3,352.5	138.2 4.3 %	134.3 4.2 %	50.4 1.5 %	
Travel	30.2	31.2	79.2	77.9	0.0	0.0	77.9	47.7 157.9 %	46.7 149.7 %	-1.3 -1.6 %	
Services	1,452.5	1,297.5	1,350.2	1,350.2	0.0	0.0	1,350.2	-102.3 -7.0 %	52.7 4.1 %	0.0	
Commodities	83.9	85.9	85.9	85.9	0.0	0.0	85.9	2.0 2.4 %	0.0	0.0	
Capital Outlay	25.4	27.4	27.4	27.4	0.0	0.0	27.4	2.0 7.9 %	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,381.3	1,259.7	1,279.3	1,278.1	0.0	13.4	1,291.5	-89.8 -6.5 %	31.8 2.5 %	12.2 1.0 %	
1005 GF/Prgm (DGF)	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	2,772.7	2,911.4	2,911.4	2,911.4	0.0	33.5	2,944.9	172.2 6.2 %	33.5 1.2 %	33.5 1.2 %	
1108 Stat Desig (Other)	437.3	439.1	439.1	439.1	0.0	3.5	442.6	5.3 1.2 %	3.5 0.8 %	3.5 0.8 %	
1168 Tob ED/CES (DGF)	165.0	0.0	165.0	164.9	0.0	0.0	164.9	-0.1 -0.1 %	164.9 >999 %	-0.1 -0.1 %	
<u>Positions</u>											
Perm Full Time	27	27	27	27	0	0	27	0	0	0	
Perm Part Time	2	2	2	2	0	0	2	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,381.3	1,259.7	1,279.3	1,278.1	0.0	13.4	1,291.5	-89.8 -6.5 %	31.8 2.5 %	12.2 1.0 %	
Designated General (DGF)	215.0	50.0	215.0	214.9	0.0	0.0	214.9	-0.1	164.9 329.8 %	-0.1	
Other State Funds (Other)	3,210.0	3,350.5	3,350.5	3,350.5	0.0	37.0	3,387.5	177.5 5.5 %	37.0 1.1 %	37.0 1.1 %	

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Environmental Law**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,097.9	2,118.7	2,124.1	2,123.4	0.0	25.6	2,149.0	51.1 2.4 %	30.3 1.4 %	24.9 1.2 %
<u>Objects of Expenditure</u>										
Personal Services	1,553.2	1,574.0	1,579.4	1,579.4	0.0	25.6	1,605.0	51.8 3.3 %	31.0 2.0 %	25.6 1.6 %
Travel	38.6	38.6	38.6	37.9	0.0	0.0	37.9	-0.7 -1.8 %	-0.7 -1.8 %	-0.7 -1.8 %
Services	470.4	470.4	470.4	470.4	0.0	0.0	470.4	0.0	0.0	0.0
Commodities	35.0	35.0	35.0	35.0	0.0	0.0	35.0	0.0	0.0	0.0
Capital Outlay	0.7	0.7	0.7	0.7	0.0	0.0	0.7	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,087.9	1,098.3	1,103.7	1,103.0	0.0	12.8	1,115.8	27.9 2.6 %	17.5 1.6 %	12.1 1.1 %
1007 I/A Rcpts (Other)	461.4	466.0	466.0	466.0	0.0	5.6	471.6	10.2 2.2 %	5.6 1.2 %	5.6 1.2 %
1055 IA/OIL HAZ (Other)	548.6	554.4	554.4	554.4	0.0	7.2	561.6	13.0 2.4 %	7.2 1.3 %	7.2 1.3 %
<u>Positions</u>										
Perm Full Time	12	12	12	12	0	0	12	0	0	0
Perm Part Time	1	1	1	1	0	0	1	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,087.9	1,098.3	1,103.7	1,103.0	0.0	12.8	1,115.8	27.9 2.6 %	17.5 1.6 %	12.1 1.1 %
Other State Funds (Other)	1,010.0	1,020.4	1,020.4	1,020.4	0.0	12.8	1,033.2	23.2 2.3 %	12.8 1.3 %	12.8 1.3 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	0.0	1,701.0	1,719.2	1,718.5	0.0	17.9	1,736.4	1,736.4 >999 %	35.4 2.1 %	17.2 1.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	1,412.8	1,431.0	1,431.0	0.0	17.9	1,448.9	1,448.9 >999 %	36.1 2.6 %	17.9 1.3 %
Travel	0.0	14.5	14.5	13.8	0.0	0.0	13.8	13.8 >999 %	-0.7 -4.8 %	-0.7 -4.8 %
Services	0.0	231.6	231.6	231.6	0.0	0.0	231.6	231.6 >999 %	0.0	0.0
Commodities	0.0	28.8	28.8	28.8	0.0	0.0	28.8	28.8 >999 %	0.0	0.0
Capital Outlay	0.0	13.3	13.3	13.3	0.0	0.0	13.3	13.3 >999 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	932.0	945.3	949.5	0.0	9.7	959.2	959.2 >999 %	27.2 2.9 %	13.9 1.5 %
1007 I/A Rcpts (Other)	0.0	683.0	687.9	683.0	0.0	7.0	690.0	690.0 >999 %	7.0 1.0 %	2.1 0.3 %
1037 GF/MH (UGF)	0.0	86.0	86.0	86.0	0.0	1.2	87.2	87.2 >999 %	1.2 1.4 %	1.2 1.4 %
<u>Positions</u>										
Perm Full Time	0	18	18	18	0	0	18	18 >999 %	0	0
Perm Part Time	0	1	1	1	0	0	1	1 >999 %	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	1,018.0	1,031.3	1,035.5	0.0	10.9	1,046.4	1,046.4 >999 %	28.4 2.8 %	15.1 1.5 %
Other State Funds (Other)	0.0	683.0	687.9	683.0	0.0	7.0	690.0	690.0 >999 %	7.0 1.0 %	2.1 0.3 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services and Child Protection**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	6,655.2	0.0	0.0	0.0	0.0	0.0	0.0	-6,655.2 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,826.4	0.0	0.0	0.0	0.0	0.0	0.0	-5,826.4 -100.0 %	0.0	0.0
Travel	38.7	0.0	0.0	0.0	0.0	0.0	0.0	-38.7 -100.0 %	0.0	0.0
Services	661.9	0.0	0.0	0.0	0.0	0.0	0.0	-661.9 -100.0 %	0.0	0.0
Commodities	83.9	0.0	0.0	0.0	0.0	0.0	0.0	-83.9 -100.0 %	0.0	0.0
Capital Outlay	44.3	0.0	0.0	0.0	0.0	0.0	0.0	-44.3 -100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,068.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,068.7 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,502.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,502.0 -100.0 %	0.0	0.0
1037 GF/MH (UGF)	84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	64	0	0	0	0	0	0	-64 -100.0 %	0	0
Perm Part Time	2	0	0	0	0	0	0	-2 -100.0 %	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,153.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,153.2 -100.0 %	0.0	0.0
Other State Funds (Other)	1,502.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,502.0 -100.0 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor and State Affairs**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	5,811.3	5,813.6	5,829.8	5,826.8	0.0	61.4	5,888.2	76.9 1.3 %	74.6 1.3 %	58.4 1.0 %
<u>Objects of Expenditure</u>										
Personal Services	3,736.4	3,738.7	3,754.9	3,754.9	0.0	61.4	3,816.3	79.9 2.1 %	77.6 2.1 %	61.4 1.6 %
Travel	28.9	28.9	28.9	25.9	0.0	0.0	25.9	-3.0 -10.4 %	-3.0 -10.4 %	-3.0 -10.4 %
Services	1,953.7	1,953.7	1,953.7	1,953.7	0.0	0.0	1,953.7	0.0	0.0	0.0
Commodities	68.4	68.4	68.4	68.4	0.0	0.0	68.4	0.0	0.0	0.0
Capital Outlay	23.9	23.9	23.9	23.9	0.0	0.0	23.9	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,446.7	2,424.6	2,439.8	2,436.8	0.0	32.9	2,469.7	23.0 0.9 %	45.1 1.9 %	29.9 1.2 %
1007 I/A Rcpts (Other)	3,157.0	3,181.4	3,182.4	3,182.4	0.0	28.5	3,210.9	53.9 1.7 %	29.5 0.9 %	28.5 0.9 %
1108 Stat Desig (Other)	207.6	207.6	207.6	207.6	0.0	0.0	207.6	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	31	31	31	31	0	0	31	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,446.7	2,424.6	2,439.8	2,436.8	0.0	32.9	2,469.7	23.0 0.9 %	45.1 1.9 %	29.9 1.2 %
Other State Funds (Other)	3,364.6	3,389.0	3,390.0	3,390.0	0.0	28.5	3,418.5	53.9 1.6 %	29.5 0.9 %	28.5 0.8 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Legislation/Regulations**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	818.6	854.0	856.8	856.0	0.0	12.4	868.4	49.8 6.1 %	14.4 1.7 %	11.6 1.4 %
<u>Objects of Expenditure</u>										
Personal Services	721.6	757.0	759.8	759.8	0.0	12.4	772.2	50.6 7.0 %	15.2 2.0 %	12.4 1.6 %
Travel	4.1	4.1	4.1	3.3	0.0	0.0	3.3	-0.8 -19.5 %	-0.8 -19.5 %	-0.8 -19.5 %
Services	70.6	70.6	70.6	70.6	0.0	0.0	70.6	0.0	0.0	0.0
Commodities	15.8	15.8	15.8	15.8	0.0	0.0	15.8	0.0	0.0	0.0
Capital Outlay	6.5	6.5	6.5	6.5	0.0	0.0	6.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	625.7	659.0	661.8	661.0	0.0	9.7	670.7	45.0 7.2 %	11.7 1.8 %	8.9 1.3 %
1007 I/A Rcpts (Other)	192.9	195.0	195.0	195.0	0.0	2.7	197.7	4.8 2.5 %	2.7 1.4 %	2.7 1.4 %
<u>Positions</u>										
Perm Full Time	6	6	6	6	0	0	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	625.7	659.0	661.8	661.0	0.0	9.7	670.7	45.0 7.2 %	11.7 1.8 %	8.9 1.3 %
Other State Funds (Other)	192.9	195.0	195.0	195.0	0.0	2.7	197.7	4.8 2.5 %	2.7 1.4 %	2.7 1.4 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Natural Resources**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	1,300.3	2,282.7	3,294.7	3,292.6	0.0	33.4	3,326.0	2,025.7 155.8 %	1,043.3 45.7 %	31.3 1.0 %
<u>Objects of Expenditure</u>										
Personal Services	1,101.9	1,922.3	2,104.3	2,104.3	0.0	33.4	2,137.7	1,035.8 94.0 %	215.4 11.2 %	33.4 1.6 %
Travel	19.2	27.4	28.4	26.3	0.0	0.0	26.3	7.1 37.0 %	-1.1 -4.0 %	-2.1 -7.4 %
Services	151.4	277.0	1,096.0	1,096.0	0.0	0.0	1,096.0	944.6 623.9 %	819.0 295.7 %	0.0
Commodities	27.8	54.8	58.8	58.8	0.0	0.0	58.8	31.0 111.5 %	4.0 7.3 %	0.0
Capital Outlay	0.0	1.2	7.2	7.2	0.0	0.0	7.2	7.2 >999 %	6.0 500.0 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	937.3	2,025.4	3,037.4	3,035.3	0.0	30.7	3,066.0	2,128.7 227.1 %	1,040.6 51.4 %	28.6 0.9 %
1007 I/A Rcpts (Other)	363.0	257.3	257.3	257.3	0.0	2.7	260.0	-103.0 -28.4 %	2.7 1.0 %	2.7 1.0 %
<u>Positions</u>										
Perm Full Time	9	16	17	17	0	0	17	8 88.9 %	1 6.3 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	937.3	2,025.4	3,037.4	3,035.3	0.0	30.7	3,066.0	2,128.7 227.1 %	1,040.6 51.4 %	28.6 0.9 %
Other State Funds (Other)	363.0	257.3	257.3	257.3	0.0	2.7	260.0	-103.0 -28.4 %	2.7 1.0 %	2.7 1.0 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Oil, Gas and Mining**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget			
Total	10,146.0	5,088.8	11,116.5	10,610.3	0.0	42.0	10,652.3	506.3	5.0 %	5,563.5	109.3 %	-464.2	-4.2 %
<u>Objects of Expenditure</u>													
Personal Services	2,814.4	2,982.4	3,010.1	3,010.1	0.0	42.0	3,052.1	237.7	8.4 %	69.7	2.3 %	42.0	1.4 %
Travel	79.2	79.2	79.2	73.0	0.0	0.0	73.0	-6.2	-7.8 %	-6.2	-7.8 %	-6.2	-7.8 %
Services	7,198.2	1,973.0	7,973.0	7,473.0	0.0	0.0	7,473.0	274.8	3.8 %	5,500.0	278.8 %	-500.0	-6.3 %
Commodities	54.2	54.2	54.2	54.2	0.0	0.0	54.2	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	8,668.4	3,611.2	7,138.9	9,132.7	0.0	42.0	9,174.7	506.3	5.8 %	5,563.5	154.1 %	2,035.8	28.5 %
1105 PF Gross (Other)	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0	1,477.6	0.0	0.0	0.0	0.0	0.0	0.0
1213 AHCC (UGF)	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	-100.0 %
<u>Positions</u>													
Perm Full Time	27	27	27	27	0	0	27	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	8,668.4	3,611.2	9,638.9	9,132.7	0.0	42.0	9,174.7	506.3	5.8 %	5,563.5	154.1 %	-464.2	-4.8 %
Other State Funds (Other)	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0	1,477.6	0.0	0.0	0.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	1,780.9	1,824.5	1,831.3	1,829.2	0.0	25.2	1,854.4	73.5 4.1 %	29.9 1.6 %	23.1 1.3 %
<u>Objects of Expenditure</u>										
Personal Services	1,478.4	1,522.0	1,528.8	1,528.8	0.0	25.2	1,554.0	75.6 5.1 %	32.0 2.1 %	25.2 1.6 %
Travel	33.6	33.6	33.6	31.5	0.0	0.0	31.5	-2.1 -6.3 %	-2.1 -6.3 %	-2.1 -6.3 %
Services	217.4	217.4	217.4	217.4	0.0	0.0	217.4	0.0	0.0	0.0
Commodities	32.0	32.0	32.0	32.0	0.0	0.0	32.0	0.0	0.0	0.0
Capital Outlay	19.5	19.5	19.5	19.5	0.0	0.0	19.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,322.3	1,362.8	1,369.6	1,367.5	0.0	20.8	1,388.3	66.0 5.0 %	25.5 1.9 %	18.7 1.4 %
1007 I/A Rcpts (Other)	458.6	461.7	461.7	461.7	0.0	4.4	466.1	7.5 1.6 %	4.4 1.0 %	4.4 1.0 %
<u>Positions</u>										
Perm Full Time	11	11	11	11	0	0	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,322.3	1,362.8	1,369.6	1,367.5	0.0	20.8	1,388.3	66.0 5.0 %	25.5 1.9 %	18.7 1.4 %
Other State Funds (Other)	458.6	461.7	461.7	461.7	0.0	4.4	466.1	7.5 1.6 %	4.4 1.0 %	4.4 1.0 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Regulatory Affairs Public Advocacy**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	1,537.3	1,543.5	1,566.2	1,565.2	0.0	8.1	1,573.3	36.0 2.3 %	29.8 1.9 %	7.1 0.5 %
<u>Objects of Expenditure</u>										
Personal Services	1,111.1	1,067.3	1,090.0	1,090.0	0.0	8.1	1,098.1	-13.0 -1.2 %	30.8 2.9 %	8.1 0.7 %
Travel	6.0	6.0	6.0	5.0	0.0	0.0	5.0	-1.0 -16.7 %	-1.0 -16.7 %	-1.0 -16.7 %
Services	407.4	457.4	457.4	457.4	0.0	0.0	457.4	50.0 12.3 %	0.0	0.0
Commodities	11.6	11.6	11.6	11.6	0.0	0.0	11.6	0.0	0.0	0.0
Capital Outlay	1.2	1.2	1.2	1.2	0.0	0.0	1.2	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1141 RCA Rcpts (DGF)	1,537.3	1,543.5	1,566.2	1,565.2	0.0	8.1	1,573.3	36.0 2.3 %	29.8 1.9 %	7.1 0.5 %
<u>Positions</u>										
Perm Full Time	10	9	9	9	0	0	9	-1 -10.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,537.3	1,543.5	1,566.2	1,565.2	0.0	8.1	1,573.3	36.0 2.3 %	29.8 1.9 %	7.1 0.5 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Statehood Defense**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,033.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	889.8	0.0	0.0	0.0	0.0	0.0	0.0	-889.8 -100.0 %	0.0	0.0
Travel	9.2	0.0	0.0	0.0	0.0	0.0	0.0	-9.2 -100.0 %	0.0	0.0
Services	1,101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,101.8 -100.0 %	0.0	0.0
Commodities	29.0	0.0	0.0	0.0	0.0	0.0	0.0	-29.0 -100.0 %	0.0	0.0
Capital Outlay	3.2	0.0	0.0	0.0	0.0	0.0	0.0	-3.2 -100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,033.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	7	0	0	0	0	0	0	-7 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,033.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,033.0 -100.0 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Timekeeping and Litigation Support**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	1,688.3	1,694.5	1,757.6	1,757.6	0.0	6.1	1,763.7	75.4 4.5 %	69.2 4.1 %	6.1 0.3 %
<u>Objects of Expenditure</u>										
Personal Services	1,362.2	1,368.4	1,431.5	1,431.5	0.0	6.1	1,437.6	75.4 5.5 %	69.2 5.1 %	6.1 0.4 %
Travel	1.3	1.3	1.3	1.3	0.0	0.0	1.3	0.0	0.0	0.0
Services	318.2	318.2	318.2	318.2	0.0	0.0	318.2	0.0	0.0	0.0
Commodities	6.6	6.6	6.6	6.6	0.0	0.0	6.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	305.6	307.7	358.8	358.8	0.0	0.0	358.8	53.2 17.4 %	51.1 16.6 %	0.0
1007 I/A Rcpts (Other)	1,382.7	1,386.8	1,398.8	1,398.8	0.0	6.1	1,404.9	22.2 1.6 %	18.1 1.3 %	6.1 0.4 %
<u>Positions</u>										
Perm Full Time	19	19	19	19	0	0	19	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	305.6	307.7	358.8	358.8	0.0	0.0	358.8	53.2 17.4 %	51.1 16.6 %	0.0
Other State Funds (Other)	1,382.7	1,386.8	1,398.8	1,398.8	0.0	6.1	1,404.9	22.2 1.6 %	18.1 1.3 %	6.1 0.4 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Torts & Workers' Compensation**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	3,373.0	3,462.2	3,509.1	3,509.1	0.0	36.9	3,546.0	173.0 5.1 %	83.8 2.4 %	36.9 1.1 %

Objects of Expenditure

Personal Services	3,005.9	3,095.1	3,142.0	3,142.0	0.0	36.9	3,178.9	173.0 5.8 %	83.8 2.7 %	36.9 1.2 %
Travel	28.5	28.5	28.5	28.5	0.0	0.0	28.5	0.0	0.0	0.0
Services	299.7	299.7	299.7	299.7	0.0	0.0	299.7	0.0	0.0	0.0
Commodities	38.9	38.9	38.9	38.9	0.0	0.0	38.9	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	47.1	47.1	94.0	94.0	0.0	0.0	94.0	46.9 99.6 %	46.9 99.6 %	0.0
1007 I/A Rcpts (Other)	3,325.9	3,415.1	3,415.1	3,415.1	0.0	36.9	3,452.0	126.1 3.8 %	36.9 1.1 %	36.9 1.1 %

Positions

Perm Full Time	29	29	29	29	0	0	29	0	0	0
Perm Part Time	1	1	1	1	0	0	1	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	47.1	47.1	94.0	94.0	0.0	0.0	94.0	46.9 99.6 %	46.9 99.6 %	0.0
Other State Funds (Other)	3,325.9	3,415.1	3,415.1	3,415.1	0.0	36.9	3,452.0	126.1 3.8 %	36.9 1.1 %	36.9 1.1 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Transportation Section**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,407.9	2,368.6	2,587.4	2,587.4	0.0	26.8	2,614.2	206.3 8.6 %	245.6 10.4 %	26.8 1.0 %
<u>Objects of Expenditure</u>										
Personal Services	1,952.6	1,913.3	1,932.1	1,932.1	0.0	26.8	1,958.9	6.3 0.3 %	45.6 2.4 %	26.8 1.4 %
Travel	20.4	20.4	20.4	20.4	0.0	0.0	20.4	0.0	0.0	0.0
Services	401.7	401.7	601.7	601.7	0.0	0.0	601.7	200.0 49.8 %	200.0 49.8 %	0.0
Commodities	33.2	33.2	33.2	33.2	0.0	0.0	33.2	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	38.9	38.9	257.7	257.7	0.0	0.0	257.7	218.8 562.5 %	218.8 562.5 %	0.0
1007 I/A Rcpts (Other)	2,369.0	2,329.7	2,329.7	2,329.7	0.0	26.8	2,356.5	-12.5 -0.5 %	26.8 1.2 %	26.8 1.2 %
<u>Positions</u>										
Perm Full Time	16	15	15	15	0	0	15	-1 -6.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	38.9	38.9	257.7	257.7	0.0	0.0	257.7	218.8 562.5 %	218.8 562.5 %	0.0
Other State Funds (Other)	2,369.0	2,329.7	2,329.7	2,329.7	0.0	26.8	2,356.5	-12.5 -0.5 %	26.8 1.2 %	26.8 1.2 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	644.7	651.1	651.1	644.1	0.0	4.0	648.1	3.4 0.5 %	-3.0 -0.5 %	-3.0 -0.5 %
<u>Objects of Expenditure</u>										
Personal Services	389.7	396.1	396.1	396.1	0.0	4.0	400.1	10.4 2.7 %	4.0 1.0 %	4.0 1.0 %
Travel	20.6	20.6	20.6	13.6	0.0	0.0	13.6	-7.0 -34.0 %	-7.0 -34.0 %	-7.0 -34.0 %
Services	213.5	213.5	213.5	213.5	0.0	0.0	213.5	0.0	0.0	0.0
Commodities	10.9	10.9	10.9	10.9	0.0	0.0	10.9	0.0	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	0.0	0.0	10.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	644.7	651.1	651.1	644.1	0.0	4.0	648.1	3.4 0.5 %	-3.0 -0.5 %	-3.0 -0.5 %
<u>Positions</u>										
Perm Full Time	3	3	3	3	0	0	3	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	644.7	651.1	651.1	644.1	0.0	4.0	648.1	3.4 0.5 %	-3.0 -0.5 %	-3.0 -0.5 %

2010 Legislature - Operating Budget Allocation Totals - Conf Comm Structure

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	2,260.1	2,264.2	2,401.6	2,400.5	0.0	3.0	2,403.5	143.4 6.3 %	139.3 6.2 %	1.9 0.1 %
<u>Objects of Expenditure</u>										
Personal Services	1,573.2	1,577.3	1,714.7	1,714.7	0.0	3.0	1,717.7	144.5 9.2 %	140.4 8.9 %	3.0 0.2 %
Travel	7.3	7.3	7.3	6.2	0.0	0.0	6.2	-1.1 -15.1 %	-1.1 -15.1 %	-1.1 -15.1 %
Services	645.4	645.4	645.4	645.4	0.0	0.0	645.4	0.0	0.0	0.0
Commodities	29.8	29.8	29.8	29.8	0.0	0.0	29.8	0.0	0.0	0.0
Capital Outlay	4.4	4.4	4.4	4.4	0.0	0.0	4.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	132.4	132.4	132.4	132.4	0.0	0.0	132.4	0.0	0.0	0.0
1004 Gen Fund (UGF)	977.9	979.5	1,038.4	1,037.3	0.0	2.4	1,039.7	61.8 6.3 %	60.2 6.1 %	1.3 0.1 %
1005 GF/Prgm (DGF)	68.4	68.4	84.9	84.9	0.0	0.0	84.9	16.5 24.1 %	16.5 24.1 %	0.0
1007 I/A Rcpts (Other)	977.3	977.7	1,039.7	1,039.7	0.0	0.6	1,040.3	63.0 6.4 %	62.6 6.4 %	0.6 0.1 %
1061 CIP Rcpts (Other)	104.1	106.2	106.2	106.2	0.0	0.0	106.2	2.1 2.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	19	19	19	19	0	0	19	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	977.9	979.5	1,038.4	1,037.3	0.0	2.4	1,039.7	61.8 6.3 %	60.2 6.1 %	1.3 0.1 %
Designated General (DGF)	68.4	68.4	84.9	84.9	0.0	0.0	84.9	16.5 24.1 %	16.5 24.1 %	0.0
Other State Funds (Other)	1,081.4	1,083.9	1,145.9	1,145.9	0.0	0.6	1,146.5	65.1 6.0 %	62.6 5.8 %	0.6 0.1 %
Federal Receipts (Fed)	132.4	132.4	132.4	132.4	0.0	0.0	132.4	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Dimond Courthouse Public Building Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	487.0	487.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	487.0	487.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	487.0	487.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	487.0	487.0	487.0	487.0	0.0	0.0	487.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: BP Corrosion
Allocation: BP Corrosion**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	4,000.0 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	4,000.0 >999 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	4,000.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,500.0	0.0	4,000.0	4,000.0	0.0	0.0	4,000.0	500.0 14.3 %	4,000.0 >999 %	0.0

Column Definitions

10FnIBud (FY10 Final Total Budget) - Sums the 10MgtPlan, 10SupOp and 10RPL columns to reflect the total FY2010 operating budget, adjusted for vetoes.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

Enacted (FY11 Enacted) - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.