

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmAdj and 11Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			16.0										
1007 I/A Rcpts (Other)			1.5										
* Allocation Difference *			14.4	17.5	-3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.7	0.0	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			11.4										
* Allocation Difference *			9.7	11.4	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	11Budget	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	11Budget	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			69.5										
1007 I/A Rcpts (Other)			2.0										
Ch. 56, SLA 2010 (HB 421) Fund Source change to account for Therapeutic Courts transfer to the Court System	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1007 I/A Rcpts (Other)			4.5										
* Allocation Difference *			68.3	71.5	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
AMD: Add 2 PFT Kenai District Attorneys	GAmAdj	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										

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Criminal Division (continued)													
Third Judicial District: Outside Anchorage (continued)													
AMD: Add 2 PFT Kenai District Attorneys	11Budget	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.2										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.2										
* Allocation Difference *			-53.0	-29.8	-9.2	-12.0	-2.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	11Budget	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	11Budget	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.9										
1007 I/A Rcpts (Other)			3.5										
Ch. 56, SLA 2010 (HB 421) Fund Source change to account for Therapeutic Courts transfer to the Court System	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			2.0										
* Allocation Difference *			52.4	54.4	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Sexual Assault Coordinator	GAmdAdj	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-5.4	0.0	-5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
Transcription Costs for Grand Jury Proceedings	11Budget	Inc	30.4	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.4										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	11Budget	FisNot	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										

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Criminal Division (continued)

Criminal Justice Litigation (continued)

Ch. 56, SLA 2010 (HB 421) FY 2011
Noncovered Employees Salary Increase
(continued)

1007 I/A Rcpts (Other) 6.7

*** Allocation Difference ***

Criminal Appeals/Special Litigation

Replace One-Time Federal Earmarks for
Sexual Assault/Domestic Violence Grants with
GF

1004 Gen Fund (UGF) 271.6

Replace Rural Prosecution/One-Time Federal
Earmarks: Sexual Assault/Domestic Violence
with GF

1004 Gen Fund (UGF) 769.0

AMD: Reduce Fund Change Request for
Sexual Assault/Domestic Violence Earmark

1002 Fed Rcpts (Fed) 150.0

1004 Gen Fund (UGF) -150.0

AMD: Reduce Fund Change Request for Rural
Prosecution

1002 Fed Rcpts (Fed) 250.0

1004 Gen Fund (UGF) -250.0

Carryforward federal authority for Sexual
Assault/Domestic Violence Earmarks

1002 Fed Rcpts (Fed) 500.0

Replace Rural Prosecution/One-Time Federal
Earmarks: Sexual Assault/Domestic Violence
with GF

1004 Gen Fund (UGF) 540.6

Reduce general fund travel line item by 10
percent.

1004 Gen Fund (UGF) -2.6

Correct Unrealizable Fund Sources in the
FY2011 GGU Year 1 Salary and Health
insurance

1002 Fed Rcpts (Fed) -12.2

1004 Gen Fund (UGF) 13.4

1007 I/A Rcpts (Other) -1.2

Ch. 56, SLA 2010 (HB 421) FY 2011

Noncovered Employees Salary Increase

1002 Fed Rcpts (Fed) 2.2

1003 G/F Match (UGF) 0.7

1004 Gen Fund (UGF) 48.9

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-143.3	-123.3	-15.4	0.4	-5.0	0.0	0.0	0.0	-1	0	0
GAmAdj	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GAmAdj	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
11Budget	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
11Budget	Inc	540.6	540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
11Budget	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
GAmAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
11Budget	FisNot	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase (continued)													
			1007 I/A Rcpts (Other)	9.4									
			* Allocation Difference *	58.6	61.2	-2.6	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	7.1	62.9	-37.2	-11.6	-7.0	0.0	0.0	-1	0	0
Civil Division													
Deputy Attorney General's Office													
	11Budget	Dec	Reduce general fund travel line item by 10 percent.	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.8									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.0									
			* Allocation Difference *	-0.8	3.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
	11Budget	Dec	Reduce general fund travel line item by 10 percent.	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.0									
	11Budget	FndChg	OMB revision to the Governor's salary adjustment request	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.7									
			1007 I/A Rcpts (Other)	1.7									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	57.9	57.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	47.3									
			1007 I/A Rcpts (Other)	10.6									
			* Allocation Difference *	55.9	57.9	-2.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support													
	11Budget	Dec	Reduce general fund travel line item by 10 percent.	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.1									
			1005 GF/Prgm (DGF)	-0.1									
	11Budget	FisNot	Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.7									
			1005 GF/Prgm (DGF)	1.6									
			1007 I/A Rcpts (Other)	21.5									
			* Allocation Difference *	26.6	26.8	-0.2	0.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Commercial and Fair Business													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
1168 Tob ED/CES (DGF)			-0.1										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			13.4										
1007 I/A Rcpts (Other)			33.5										
1108 Stat Desig (Other)			3.5										
* Allocation Difference *			49.1	50.4	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			5.6										
1055 IA/OIL HAZ (Other)			7.2										
* Allocation Difference *			24.9	25.6	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
OMB revision to the Governor's salary adjustment request	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
1007 I/A Rcpts (Other)			-4.9										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			7.0										
1037 GF/MH (UGF)			1.2										
* Allocation Difference *			17.2	17.9	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			32.9										

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Civil Division (continued)													
Labor and State Affairs (continued)													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase (continued)													
			28.5										
			1007 I/A Rcpts (Other)										
			* Allocation Difference *	58.4	61.4	-3.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
	11Budget	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent.										
			1004 Gen Fund (UGF)										
			-0.8										
	11Budget	FisNot	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Ch. 56, SLA 2010 (HB 421) FY 2011										
			Noncovered Employees Salary Increase										
			1004 Gen Fund (UGF)										
			9.7										
			1007 I/A Rcpts (Other)										
			2.7										
			* Allocation Difference *	11.6	12.4	-0.8	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
	11Budget	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent.										
			1004 Gen Fund (UGF)										
			-2.1										
	11Budget	FisNot	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Ch. 56, SLA 2010 (HB 421) FY 2011										
			Noncovered Employees Salary Increase										
			1004 Gen Fund (UGF)										
			30.7										
			1007 I/A Rcpts (Other)										
			2.7										
			* Allocation Difference *	31.3	33.4	-2.1	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
	GAmAdj	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
			Oil and Gas Outside Counsel and Experts										
			1004 Gen Fund (UGF)										
			3,500.0										
	11Budget	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
			Oil and Gas Outside Counsel and Experts										
			1004 Gen Fund (UGF)										
			3,000.0										
	GAmAdj	Lang	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
			Gas Pipeline Outside Counsel & Experts										
			1213 AHCC (UGF)										
			2,500.0										
	11Budget	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce general fund travel line item by 10 percent.										
			1004 Gen Fund (UGF)										
			-6.2										
	11Budget	IncOTI	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
			Gas Pipeline Outside Counsel & Experts										
			1004 Gen Fund (UGF)										
			2,500.0										
	11Budget	FisNot	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Ch. 56, SLA 2010 (HB 421) FY 2011										
			Noncovered Employees Salary Increase										
			1004 Gen Fund (UGF)										
			42.0										
			* Allocation Difference *	-464.2	42.0	-6.2	-500.0	0.0	0.0	0.0	0	0	0

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Civil Division (continued)													
Opinions, Appeals and Ethics													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			20.8										
1007 I/A Rcpts (Other)			4.4										
* Allocation Difference *			23.1	25.2	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-1.0										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1141 RCA Rcpts (DGF)			8.1										
* Allocation Difference *			7.1	8.1	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)			6.1										
* Allocation Difference *			6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)			36.9										
* Allocation Difference *			36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
3/18 AMD: Fairweather and Chenega propulsion systems litigation	GAmAdj	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
3/18 AMD: Fairweather and Chenega propulsion systems litigation	11Budget	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)			26.8										
* Allocation Difference *			26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-90.0	433.9	-23.9	-500.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GAmAdj and 11Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Attorney General													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			4.0										
* Allocation Difference *			-3.0	4.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			2.4										
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			1.9	3.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.1	7.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-84.0	503.8	-69.2	-511.6	-7.0	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-84.0	503.8	-69.2	-511.6	-7.0	0.0	0.0	0.0	-1	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.