

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between ConfComm and 11Budget**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			16.0										
1007 I/A Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Judicial District</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			11.4										
<b>* Allocation Difference *</b>			11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			69.5										
1007 I/A Rcpts (Other)			2.0										
Ch. 56, SLA 2010 (HB 421) Fund Source change to account for Therapeutic Courts transfer to the Court System	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
1007 I/A Rcpts (Other)			4.5										
<b>* Allocation Difference *</b>			71.5	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			55.2										
<b>* Allocation Difference *</b>			55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fourth Judicial District</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			50.9										
1007 I/A Rcpts (Other)			3.5										
Ch. 56, SLA 2010 (HB 421) Fund Source change to account for Therapeutic Courts transfer to the Court System	11Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			2.0										
<b>* Allocation Difference *</b>			54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Criminal Justice Litigation</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			25.0										
1007 I/A Rcpts (Other)			6.7										
<b>* Allocation Difference *</b>			31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			48.9										
1007 I/A Rcpts (Other)			9.4										
<b>* Allocation Difference *</b>			61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			302.9	302.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			3.0										
<b>* Allocation Difference *</b>			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	57.9	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			47.3										
1007 I/A Rcpts (Other)			10.6										
<b>* Allocation Difference *</b>			57.9	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			3.7										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			21.5										
<b>* Allocation Difference *</b>			26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			13.4										
1007 I/A Rcpts (Other)			33.5										
1108 Stat Desig (Other)			3.5										

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<b>Civil Division (continued)</b>													
<b>Commercial and Fair Business (continued)</b>													
* Allocation Difference *			50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Law</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			5.6										
1055 IA/OIL HAZ (Other)			7.2										
* Allocation Difference *			25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			7.0										
1037 GF/MH (UGF)			1.2										
* Allocation Difference *			17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			32.9										
1007 I/A Rcpts (Other)			28.5										
* Allocation Difference *			61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			2.7										
* Allocation Difference *			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			30.7										
1007 I/A Rcpts (Other)			2.7										
* Allocation Difference *			33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil, Gas and Mining</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)			42.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
* Allocation Difference *			42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011			11Budget	FisNot	25.2	25.2	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)					20.8								
1007 I/A Rcpts (Other)					4.4								
* Allocation Difference *			25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011			11Budget	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1141 RCA Rcpts (DGF)					8.1								
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Timekeeping and Litigation Support</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011			11Budget	FisNot	6.1	6.1	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)					6.1								
* Allocation Difference *			6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011			11Budget	FisNot	36.9	36.9	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)					36.9								
* Allocation Difference *			36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011			11Budget	FisNot	26.8	26.8	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1007 I/A Rcpts (Other)					26.8								
* Allocation Difference *			26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			433.9	433.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011			11Budget	FisNot	4.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													
1004 Gen Fund (UGF)					4.0								
* Allocation Difference *			4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011			11Budget	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increase													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011													
Noncovered Employees Salary Increase (continued)													
1004 Gen Fund (UGF)			2.4										
1007 I/A Rcpts (Other)			0.6										
<b>* Allocation Difference *</b>			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			743.8	743.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			743.8	743.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**ConfComm (FY11 Conference Committee)** - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.