

**2010 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between GAmAdj and 11Budget**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Reduce funding for contract audits and increase personal services to pay the majority of costs for 4 new positions	11Budget	LIT	0.0	223.2	0.0	-223.2	0.0	0.0	0.0	0.0	0	0	0
Increase receipts from Dept of Administration for audit services to meet requirements of OMB Circular A-133	11Budget	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 50.0													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-7.8	0.0	-7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7.8													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases	11Budget	FisNot	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 73.0													
<b>* Allocation Difference *</b>			<b>115.2</b>	<b>346.2</b>	<b>-7.8</b>	<b>-223.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -16.8													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases	11Budget	FisNot	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 99.3													
<b>* Allocation Difference *</b>			<b>82.5</b>	<b>99.3</b>	<b>-16.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Transfer from Committe Expenses to facilities rent	11Budget	Dec	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.1													
Delete surplus authorization (moved to Legislative Council)	11Budget	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -600.0													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.9	0.0	-2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.9													
Move travel reduction from Salaries and Allowances to LB&A	11Budget	TrOut	-196.5	0.0	0.0	0.0	0.0	0.0	0.0	-196.5	0	0	0
1004 Gen Fund (UGF) -196.5													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases	11Budget	FisNot	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.6													
Sec 56(c), Ch43, SLA10 - Reapprop FY10 LB&A Op budget: to LB&A for FY11 study of electrical power procurement practices	11Budget	ReAprop	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0													

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<b>Budget and Audit Committee (continued)</b>													
<b>Committee Expenses (continued)</b>													
* Allocation Difference *			6.1	6.6	-2.9	198.9	0.0	0.0	0.0	-196.5	0	0	0
<b>Legislature State Facilities Rent</b>													
Increase facilities rent	11Budget	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			204.9	452.1	-27.5	-23.2	0.0	0.0	0.0	-196.5	0	0	0
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
Increase Salary & Benefits for Legislators based on SOCC Recommendations (effective 1-19-10)	11Budget	Inc	1,035.2	1,035.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,035.2										
Eliminate long term per diem payments	11Budget	Dec	-630.0	0.0	-630.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-630.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-196.5	0.0	-196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-196.5										
Move travel reduction from Salaries and Allowances to LB&A	11Budget	TrOut	196.5	0.0	196.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			196.5										
* Allocation Difference *			405.2	1,035.2	-630.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Fund Change for DOSO receipts	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1005 GF/Prgm (DGF)			-6.0										
New custodial position - Thomas Stewart Building.	11Budget	Inc	55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			55.7										
Interagency services for EPR for telecom & computers, AKPAY, AKSAS, interagency leases charges	11Budget	Dec	-41.1	0.0	0.0	-41.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.1										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.7										
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases	11Budget	FisNot	155.2	155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			155.2										
* Allocation Difference *			156.1	210.9	-13.7	-41.1	0.0	0.0	0.0	0.0	1	0	0

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<b>Legislative Council (continued)</b>													
<b>Session Expenses</b>													
Fund change to reflect adjustments in Capitol Press Room, AKStatute I/A, subscription, and lounge receipts	11Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1005 GF/Prgm (DGF)			9.6										
1007 I/A Rcpts (Other)			23.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-85.4	0.0	-85.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.9										
1005 GF/Prgm (DGF)			-0.5										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Uncovered Employees Salary Increases													
1004 Gen Fund (UGF)			112.9										
<b>* Allocation Difference *</b>			<b>27.5</b>	<b>112.9</b>	<b>-85.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e)	GAmAdj	CarryFwd	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d)	GAmAdj	CarryFwd	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e)	GAmAdj	OTI	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d)	GAmAdj	OTI	-45.8	0.0	0.0	-45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.8										
Restore to match GovBud: ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e)	GAmAdj	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore to match GovBud: Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d)	GAmAdj	Inc	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
Realign Admin Reg. Review funding and Jt. Armed Services funding	11Budget	LIT	0.0	-4.2	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
Add authorization deleted from LB&A Committee Expenses	11Budget	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.5										

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<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			7.9										
Leg. Resolve 54, SLA 2010 (HCR 22)	11Budget	FisNot	150.0	0.0	140.0	10.0	0.0	0.0	0.0	0.0	0	0	0
ALASKA NORTHERN WATERS TASK FORCE													
1004 Gen Fund (UGF)			150.0										
Ch. 14, SLA 2010 (SB 221) LEGIS. TASK FORCE ON HIGHER ED/CAREERS	11Budget	FisNot	92.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.0										
Sec 56(b), Ch43, SLA10 -Reapprop FY10 LB&A Op budget: to Legislative Council for FY11 for large mine development study	11Budget	ReApprop	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
<b>* Allocation Difference *</b>			<b>44.6</b>	<b>3.7</b>	<b>222.5</b>	<b>-181.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Research Services</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			69.5										
<b>* Allocation Difference *</b>			<b>67.4</b>	<b>69.5</b>	<b>-2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
Budget change for Secretary from casual to seasonal; 6 months to 7.2 months	11Budget	Inc	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			11.6										
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			3.2										
<b>* Allocation Difference *</b>			<b>12.3</b>	<b>14.8</b>	<b>-2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Office of Victims Rights</b>													
Reduce general fund travel line item by 10 percent.	11Budget	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			14.5										

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<b>Legislative Council (continued)</b>													
<b>Office of Victims Rights (continued)</b>													
* Allocation Difference *			14.2	14.5	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
	11Budget	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.1									
	11Budget	FisNot	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Ch. 56, SLA 2010 (HB 421) FY 2011										
			Noncovered Employees Salary Increases										
			1004 Gen Fund (UGF)	16.4									
* Allocation Difference *			14.3	16.4	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			741.6	1,477.9	-513.6	-222.7	0.0	0.0	0.0	0.0	1	1	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
	11Budget	Dec	-48.1	0.0	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-48.1									
	11Budget	FisNot	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Ch. 56, SLA 2010 (HB 421) FY 2011										
			Noncovered Employees Salary Increases										
			1004 Gen Fund (UGF)	183.3									
* Allocation Difference *			135.2	183.3	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			135.2	183.3	-48.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,081.7	2,113.3	-589.2	-245.9	0.0	0.0	0.0	-196.5	1	1	0
**** All Agencies Difference ****			1,081.7	2,113.3	-589.2	-245.9	0.0	0.0	0.0	-196.5	1	1	0

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

**11Budget (FY11 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.