

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 11Budget**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			73.0										
* Allocation Difference *			73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			99.3										
* Allocation Difference *			99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			6.6										
Sec 56(c), Ch43, SLA10 - Reapprop FY10	11Budget	ReAprop	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
LB&A Op budget: to LB&A for FY11 study of electrical power procurement practices													
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			806.6	6.6	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			978.9	178.9	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	155.2	155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			155.2										
* Allocation Difference *			155.2	155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			112.9										
* Allocation Difference *			112.9	112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
Ch. 56, SLA 2010 (HB 421) FY 2011	11Budget	FisNot	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Noncovered Employees Salary Increases													
1004 Gen Fund (UGF)			7.9										
Leg. Resolve 54, SLA 2010 (HCR 22)	11Budget	FisNot	150.0	0.0	140.0	10.0	0.0	0.0	0.0	0.0	0	0	0
ALASKA NORTHERN WATERS TASK FORCE													
1004 Gen Fund (UGF)			150.0										
Ch. 14, SLA 2010 (SB 221) LEGIS. TASK FORCE ON HIGHER ED/CAREERS	11Budget	FisNot	92.0	0.0	92.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 11Budget**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
Ch. 14, SLA 2010 (SB 221) LEGIS. TASK FORCE ON HIGHER ED/CAREERS (continued)													
			1004 Gen Fund (UGF)	92.0									
	11Budget	ReAprop	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Sec 56(b), Ch43, SLA10 -Reappropriation FY10 LB&A Op budget: to Legislative Council for FY11 for large mine development study													
			1004 Gen Fund (UGF)	750.0									
			* Allocation Difference *	999.9	7.9	232.0	760.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases													
	11Budget	FisNot	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	69.5									
			* Allocation Difference *	69.5	69.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases													
	11Budget	FisNot	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.2									
			* Allocation Difference *	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases													
	11Budget	FisNot	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	14.5									
			* Allocation Difference *	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases													
	11Budget	FisNot	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	16.4									
			* Allocation Difference *	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,371.6	379.6	232.0	760.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increases													
	11Budget	FisNot	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	183.3									
			* Allocation Difference *	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,533.8	741.8	232.0	1,560.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	2,533.8	741.8	232.0	1,560.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.