

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: Budget Reductions/Additions
Allocation: Budget Reductions/Additions - Systemwide**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
1048 Univ Rcpt (DGF)		400.0										
FY10 Conference Committee	LangCC	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
FY10 Conference Committee Total		2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	ATrIn	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,650.0										
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
1048 Univ Rcpt (DGF)		-400.0										
FY10 Authorized Total		1,652.0	0.0	0.0	1,652.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
FY10 Management Plan Total		1,652.0	0.0	0.0	1,652.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-1,650.0	0.0	0.0	-1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,650.0										
FY11 Adjusted Base Total		2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
TVEP Increase for Distribution	Inc	430.5	0.0	0.0	430.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		430.5										
Gov Amend Adjusted Total		432.5	0.0	0.0	432.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
Statewide University Increment	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed)		1,792.0										
1004 Gen Fund (UGF)		4,518.4										
1007 I/A Rcpts (Other)		842.1										
1048 Univ Rcpt (DGF)		7,925.9										
1061 CIP Rcpts (Other)		330.7										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,650.0										
FY11 House Total		17,491.6	0.0	0.0	2,082.5	0.0	0.0	0.0	15,409.1	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
Statewide University Increment	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed)		1,792.0										
1004 Gen Fund (UGF)		4,518.4										
1007 I/A Rcpts (Other)		842.1										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: Budget Reductions/Additions
Allocation: Budget Reductions/Additions - Systemwide**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
Statewide University Increment (continued)												
1048 Univ Rcpt (DGF)		7,925.9										
1061 CIP Rcpts (Other)		330.7										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,650.0										
Transfer 3% from Statewide Services	TrIn	911.4	0.0	0.0	0.0	0.0	0.0	0.0	911.4	0	0	0
1002 Fed Rcpts (Fed)		35.5										
1004 Gen Fund (UGF)		440.0										
1037 GF/MH (UGF)		12.1										
1048 Univ Rcpt (DGF)		423.8										
Transfer 3% from Office of Info Technology	TrIn	518.9	0.0	0.0	0.0	0.0	0.0	0.0	518.9	0	0	0
1002 Fed Rcpts (Fed)		11.3										
1004 Gen Fund (UGF)		317.3										
1048 Univ Rcpt (DGF)		190.3										
Transfer 3% from Fairbanks Campus	TrIn	6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	0	0	0
1002 Fed Rcpts (Fed)		385.7										
1003 G/F Match (UGF)		12.9										
1004 Gen Fund (UGF)		3,214.1										
1048 Univ Rcpt (DGF)		2,537.3										
Transfer 3% from Chukchi Campus	TrIn	61.3	0.0	0.0	0.0	0.0	0.0	0.0	61.3	0	0	0
1002 Fed Rcpts (Fed)		24.0										
1004 Gen Fund (UGF)		28.1										
1048 Univ Rcpt (DGF)		9.2										
Transfer 3% from Cooperative Extension Service	TrIn	248.4	0.0	0.0	0.0	0.0	0.0	0.0	248.4	0	0	0
1002 Fed Rcpts (Fed)		91.9										
1003 G/F Match (UGF)		39.1										
1004 Gen Fund (UGF)		81.7										
1048 Univ Rcpt (DGF)		35.7										
Transfer 3% from Kuskokwim Campus	TrIn	178.4	0.0	0.0	0.0	0.0	0.0	0.0	178.4	0	0	0
1002 Fed Rcpts (Fed)		42.4										
1004 Gen Fund (UGF)		86.0										
1048 Univ Rcpt (DGF)		50.0										
Transfer 3% from Northwest Campus	TrIn	84.5	0.0	0.0	0.0	0.0	0.0	0.0	84.5	0	0	0
1002 Fed Rcpts (Fed)		25.2										
1004 Gen Fund (UGF)		51.0										
1048 Univ Rcpt (DGF)		8.3										
Transfer 3% from Fairbanks Organized Research	TrIn	3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	3,919.7	0	0	0
1002 Fed Rcpts (Fed)		2,225.7										
1003 G/F Match (UGF)		90.0										
1004 Gen Fund (UGF)		569.7										
1048 Univ Rcpt (DGF)		1,034.3										
Transfer 3% from Anchorage Campus	TrIn	6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	6,751.0	0	0	0
1002 Fed Rcpts (Fed)		658.8										
1003 G/F Match (UGF)		0.5										

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Numbers and Language

Agency: University of Alaska

**Appropriation: Budget Reductions/Additions
Allocation: Budget Reductions/Additions - Systemwide**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
Transfer 3% from Anchorage Campus (continued)												
1004 Gen Fund (UGF)		3,094.4										
1037 GF/MH (UGF)		6.0										
1048 Univ Rcpt (DGF)		2,991.3										
Transfer 3% from Kenai Peninsula College	TrIn	333.5	0.0	0.0	0.0	0.0	0.0	0.0	333.5	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1004 Gen Fund (UGF)		193.7										
1048 Univ Rcpt (DGF)		127.6										
Transfer 3% from Kodiak College	TrIn	118.5	0.0	0.0	0.0	0.0	0.0	0.0	118.5	0	0	0
1002 Fed Rcpts (Fed)		8.1										
1004 Gen Fund (UGF)		81.8										
1048 Univ Rcpt (DGF)		28.6										
Transfer 3% from Matanuska-Susitna College	TrIn	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1002 Fed Rcpts (Fed)		7.5										
1004 Gen Fund (UGF)		129.2										
1048 Univ Rcpt (DGF)		128.3										
Transfer 3% from Prince Wm Sound Comm College	TrIn	192.9	0.0	0.0	0.0	0.0	0.0	0.0	192.9	0	0	0
1002 Fed Rcpts (Fed)		10.9										
1004 Gen Fund (UGF)		93.1										
1048 Univ Rcpt (DGF)		88.9										
Transfer 3% from Juneau Campus	TrIn	1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	1,220.3	0	0	0
1002 Fed Rcpts (Fed)		114.8										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		645.3										
1048 Univ Rcpt (DGF)		459.7										
Transfer 3% from Sitka Campus	TrIn	212.3	0.0	0.0	0.0	0.0	0.0	0.0	212.3	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1004 Gen Fund (UGF)		90.2										
1048 Univ Rcpt (DGF)		86.7										
Transfer 3% from Ketchikan Campus	TrIn	134.2	0.0	0.0	0.0	0.0	0.0	0.0	134.2	0	0	0
1002 Fed Rcpts (Fed)		9.9										
1004 Gen Fund (UGF)		72.8										
1048 Univ Rcpt (DGF)		51.5										
Transfer 3% from College of Rural & Comm Dev	TrIn	375.0	0.0	0.0	0.0	0.0	0.0	0.0	375.0	0	0	0
1002 Fed Rcpts (Fed)		45.5										
1004 Gen Fund (UGF)		164.3										
1048 Univ Rcpt (DGF)		165.2										
Transfer 3% from Bristol Bay Campus	TrIn	102.1	0.0	0.0	0.0	0.0	0.0	0.0	102.1	0	0	0
1002 Fed Rcpts (Fed)		42.0										
1004 Gen Fund (UGF)		40.7										
1048 Univ Rcpt (DGF)		19.4										
Transfer 3% from Interior-Aleutians Campus	TrIn	149.9	0.0	0.0	0.0	0.0	0.0	0.0	149.9	0	0	0
1002 Fed Rcpts (Fed)		71.8										
1004 Gen Fund (UGF)		51.9										
1048 Univ Rcpt (DGF)		26.2										

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Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
Transfer 3% from Tanana Valley Campus	TrIn	361.7	0.0	0.0	0.0	0.0	0.0	0.0	361.7	0	0	0
1002 Fed Rcpts (Fed)		20.6										
1004 Gen Fund (UGF)		174.8										
1048 Univ Rcpt (DGF)		166.3										
Transfer 3% from Systemwide Education/Outreach	TrIn	242.1	0.0	0.0	0.0	0.0	0.0	0.0	242.1	0	0	0
1002 Fed Rcpts (Fed)		50.0										
1004 Gen Fund (UGF)		52.3										
1048 Univ Rcpt (DGF)		139.8										
FY11 Senate Total		40,022.7	0.0	0.0	2,082.5	0.0	0.0	0.0	37,940.2	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
Statewide University Increment	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed)		1,792.0										
1004 Gen Fund (UGF)		4,518.4										
1007 I/A Rcpts (Other)		842.1										
1048 Univ Rcpt (DGF)		7,925.9										
1061 CIP Rcpts (Other)		330.7										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,650.0										
Transfer 3% from Statewide Services	TrIn	911.4	0.0	0.0	0.0	0.0	0.0	0.0	911.4	0	0	0
1002 Fed Rcpts (Fed)		35.5										
1004 Gen Fund (UGF)		440.0										
1037 GF/MH (UGF)		12.1										
1048 Univ Rcpt (DGF)		423.8										
Transfer 3% from Office of Info Technology	TrIn	518.9	0.0	0.0	0.0	0.0	0.0	0.0	518.9	0	0	0
1002 Fed Rcpts (Fed)		11.3										
1004 Gen Fund (UGF)		317.3										
1048 Univ Rcpt (DGF)		190.3										
Transfer 3% from Fairbanks Campus	TrIn	6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	0	0	0
1002 Fed Rcpts (Fed)		385.7										
1003 G/F Match (UGF)		12.9										
1004 Gen Fund (UGF)		3,214.1										
1048 Univ Rcpt (DGF)		2,537.3										
Transfer 3% from Chukchi Campus	TrIn	61.3	0.0	0.0	0.0	0.0	0.0	0.0	61.3	0	0	0
1002 Fed Rcpts (Fed)		24.0										
1004 Gen Fund (UGF)		28.1										
1048 Univ Rcpt (DGF)		9.2										
Transfer 3% from Cooperative Extension Service	TrIn	248.4	0.0	0.0	0.0	0.0	0.0	0.0	248.4	0	0	0
1002 Fed Rcpts (Fed)		91.9										
1003 G/F Match (UGF)		39.1										
1004 Gen Fund (UGF)		81.7										
1048 Univ Rcpt (DGF)		35.7										
Transfer 3% from Kuskokwim Campus	TrIn	178.4	0.0	0.0	0.0	0.0	0.0	0.0	178.4	0	0	0
1002 Fed Rcpts (Fed)		42.4										
1004 Gen Fund (UGF)		86.0										

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**Appropriation: Budget Reductions/Additions
Allocation: Budget Reductions/Additions - Systemwide**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Transfer 3% from Kuskokwim Campus (continued)												
1048 Univ Rcpt (DGF)		50.0										
Transfer 3% from Northwest Campus	TrIn	84.5	0.0	0.0	0.0	0.0	0.0	0.0	84.5	0	0	0
1002 Fed Rcpts (Fed)		25.2										
1004 Gen Fund (UGF)		51.0										
1048 Univ Rcpt (DGF)		8.3										
Transfer 3% from Fairbanks Organized Research	TrIn	3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	3,919.7	0	0	0
1002 Fed Rcpts (Fed)		2,225.7										
1003 G/F Match (UGF)		90.0										
1004 Gen Fund (UGF)		569.7										
1048 Univ Rcpt (DGF)		1,034.3										
Transfer 3% from Anchorage Campus	TrIn	6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	6,751.0	0	0	0
1002 Fed Rcpts (Fed)		658.8										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		3,094.4										
1037 GF/MH (UGF)		6.0										
1048 Univ Rcpt (DGF)		2,991.3										
Transfer 3% from Kenai Peninsula College	TrIn	333.5	0.0	0.0	0.0	0.0	0.0	0.0	333.5	0	0	0
1002 Fed Rcpts (Fed)		12.2										
1004 Gen Fund (UGF)		193.7										
1048 Univ Rcpt (DGF)		127.6										
Transfer 3% from Kodiak College	TrIn	118.5	0.0	0.0	0.0	0.0	0.0	0.0	118.5	0	0	0
1002 Fed Rcpts (Fed)		8.1										
1004 Gen Fund (UGF)		81.8										
1048 Univ Rcpt (DGF)		28.6										
Transfer 3% from Matanuska-Susitna College	TrIn	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1002 Fed Rcpts (Fed)		7.5										
1004 Gen Fund (UGF)		129.2										
1048 Univ Rcpt (DGF)		128.3										
Transfer 3% from Prince Wm Sound Comm College	TrIn	192.9	0.0	0.0	0.0	0.0	0.0	0.0	192.9	0	0	0
1002 Fed Rcpts (Fed)		10.9										
1004 Gen Fund (UGF)		93.1										
1048 Univ Rcpt (DGF)		88.9										
Transfer 3% from Juneau Campus	TrIn	1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	1,220.3	0	0	0
1002 Fed Rcpts (Fed)		114.8										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		645.3										
1048 Univ Rcpt (DGF)		459.7										
Transfer 3% from Sitka Campus	TrIn	212.3	0.0	0.0	0.0	0.0	0.0	0.0	212.3	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1004 Gen Fund (UGF)		90.2										
1048 Univ Rcpt (DGF)		86.7										
Transfer 3% from Ketchikan Campus	TrIn	134.2	0.0	0.0	0.0	0.0	0.0	0.0	134.2	0	0	0
1002 Fed Rcpts (Fed)		9.9										
1004 Gen Fund (UGF)		72.8										

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**Appropriation: Budget Reductions/Additions
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<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Transfer 3% from Ketchikan Campus (continued)												
1048 Univ Rcpt (DGF)		51.5										
Transfer 3% from College of Rural & Comm Dev	TrIn	375.0	0.0	0.0	0.0	0.0	0.0	0.0	375.0	0	0	0
1002 Fed Rcpts (Fed)		45.5										
1004 Gen Fund (UGF)		164.3										
1048 Univ Rcpt (DGF)		165.2										
Transfer 3% from Bristol Bay Campus	TrIn	102.1	0.0	0.0	0.0	0.0	0.0	0.0	102.1	0	0	0
1002 Fed Rcpts (Fed)		42.0										
1004 Gen Fund (UGF)		40.7										
1048 Univ Rcpt (DGF)		19.4										
Transfer 3% from Interior-Aleutians Campus	TrIn	149.9	0.0	0.0	0.0	0.0	0.0	0.0	149.9	0	0	0
1002 Fed Rcpts (Fed)		71.8										
1004 Gen Fund (UGF)		51.9										
1048 Univ Rcpt (DGF)		26.2										
Transfer 3% from Tanana Valley Campus	TrIn	361.7	0.0	0.0	0.0	0.0	0.0	0.0	361.7	0	0	0
1002 Fed Rcpts (Fed)		20.6										
1004 Gen Fund (UGF)		174.8										
1048 Univ Rcpt (DGF)		166.3										
Transfer 3% from Systemwide Education/Outreach	TrIn	242.1	0.0	0.0	0.0	0.0	0.0	0.0	242.1	0	0	0
1002 Fed Rcpts (Fed)		50.0										
1004 Gen Fund (UGF)		52.3										
1048 Univ Rcpt (DGF)		139.8										
FY11 Enacted Total		40,022.7	0.0	0.0	2,082.5	0.0	0.0	0.0	37,940.2	0	0	0

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Numbers and Language

Agency: University of Alaska

**Appropriation: Statewide Programs and Services
Allocation: Statewide Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	37,340.4	19,904.1	1,107.0	13,248.5	1,264.8	1,336.0	106.0	374.0	170	1	0
1002 Fed Rcpts (Fed)		2,184.7										
1004 Gen Fund (UGF)		14,632.5										
1007 I/A Rcpts (Other)		343.4										
1037 GF/MH (UGF)		100.0										
1048 Univ Rcpt (DGF)		14,028.0										
1092 MHTAAR (Other)		374.0										
1174 UA I/A (Other)		5,677.8										
FY10 Conference Committee Total		37,340.4	19,904.1	1,107.0	13,248.5	1,264.8	1,336.0	106.0	374.0	170	1	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-94.4										
1048 Univ Rcpt (DGF)		94.4										
FY10 Authorized Total		37,340.4	19,904.1	1,107.0	13,248.5	1,264.8	1,336.0	106.0	374.0	170	1	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0013 SPS Transfers Between Allocations	TrIn	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		150.0										
ADN 45-0-0013 SPS Transfers Between Allocations	TrOut	-1,644.5	-1,644.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,000.0										
1004 Gen Fund (UGF)		-118.3										
1007 I/A Rcpts (Other)		-300.0										
1048 Univ Rcpt (DGF)		-226.2										
ADN 45-0-0018 Align Budget with Anticipated Expenditures	LIT	0.0	-900.1	-139.2	2,557.3	-186.8	-957.2	0.0	-374.0	0	0	0
FY10 Management Plan Total		35,845.9	17,359.5	967.8	15,955.8	1,078.0	378.8	106.0	0.0	170	1	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Transfer BTKH Residential Aide Training and Training Academy from Behavioral Health	ATrIn	305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		305.0										
Reverse FY2010 MH Trust Recommendation	OTI	-74.0	0.0	0.0	0.0	0.0	0.0	0.0	-74.0	0	0	0
1092 MHTAAR (Other)		-74.0										
Reverse FY10 MH Trust Recommendation	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1092 MHTAAR (Other)		-300.0										
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	663.9	663.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		431.5										
1048 Univ Rcpt (DGF)		232.4										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1048 Univ Rcpt (DGF)		0.6										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-186.9	-186.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-186.9										
FY11 Adjusted Base Total		36,259.5	17,842.1	967.8	16,260.8	1,078.0	378.8	106.0	-374.0	170	1	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: Statewide Programs and Services
Allocation: Statewide Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	249.0	0.0	30.0	199.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.2										
1007 I/A Rcpts (Other)		3.4										
1048 Univ Rcpt (DGF)		234.4										
U of A Adjusted Base Utility Cost Increases	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
MH Trust: Workforce Dev - Grant 2470.01 Behavioral Health Alliance	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other)		25.0										
MH Trust: Workforce Dev - Grant 1931.02 PhD Clinical Internship Accreditation	IncOTI	87.7	0.0	0.0	0.0	0.0	0.0	0.0	87.7	0	0	0
1092 MHTAAR (Other)		87.7										
MH Trust: Workforce Dev - Grant 1395.03 Behavioral Health Initiative Partnership	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1092 MHTAAR (Other)		300.0										
Gov Amend Adjusted Total		36,926.2	17,842.1	997.8	16,464.8	1,098.0	378.8	106.0	38.7	170	1	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	249.0	0.0	30.0	199.0	20.0	0.0	0.0	0.0	0	0	0
 1002 Fed Rcpts (Fed)		11.2										
 1007 I/A Rcpts (Other)		3.4										
 1048 Univ Rcpt (DGF)		234.4										
U of A Adjusted Base Utility Cost Increases	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund (UGF)		5.0										
FY11 House Total		36,672.2	17,842.1	967.8	16,260.8	1,078.0	378.8	106.0	38.7	170	1	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	249.0	0.0	30.0	199.0	20.0	0.0	0.0	0.0	0	0	0
 1002 Fed Rcpts (Fed)		11.2										
 1007 I/A Rcpts (Other)		3.4										
 1048 Univ Rcpt (DGF)		234.4										
U of A Adjusted Base Utility Cost Increases	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund (UGF)		5.0										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-911.4	0.0	0.0	0.0	0.0	0.0	0.0	-911.4	0	0	0
1002 Fed Rcpts (Fed)		-35.5										
1004 Gen Fund (UGF)		-440.0										
1037 GF/MH (UGF)		-12.1										
1048 Univ Rcpt (DGF)		-423.8										
FY11 Senate Total		35,760.8	17,842.1	967.8	16,260.8	1,078.0	378.8	106.0	-872.7	170	1	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	249.0	0.0	30.0	199.0	20.0	0.0	0.0	0.0	0	0	0
 1002 Fed Rcpts (Fed)		11.2										
 1007 I/A Rcpts (Other)		3.4										
 1048 Univ Rcpt (DGF)		234.4										
U of A Adjusted Base Utility Cost Increases	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund (UGF)		5.0										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-911.4	0.0	0.0	0.0	0.0	0.0	0.0	-911.4	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: Statewide Programs and Services
Allocation: Statewide Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Transfer 3% to Systemwide Reductions/Additions (continued)												
1002 Fed Rcpts (Fed)		-35.5										
1004 Gen Fund (UGF)		-440.0										
1037 GF/MH (UGF)		-12.1										
1048 Univ Rcpt (DGF)		-423.8										
FY11 Enacted Total		35,760.8	17,842.1	967.8	16,260.8	1,078.0	378.8	106.0	-872.7	170	1	0
* * * FY11 Bills * * *												
PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174)	FisNot	7,732.2	0.0	0.0	0.0	0.0	0.0	7,732.2	0.0	0	0	0
1004 Gen Fund (UGF)		7,732.2										
DID NOT PASS: PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174)	FisNot	-7,732.2	0.0	0.0	0.0	0.0	0.0	-7,732.2	0.0	0	0	0
1004 Gen Fund (UGF)		-7,732.2										
FY11 Bills Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: Statewide Programs and Services
Allocation: Office of Information Technology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	18,892.5	8,931.6	194.3	8,596.9	603.0	272.2	0.0	294.5	76	0	0
1002 Fed Rcpts (Fed)		377.1										
1004 Gen Fund (UGF)		10,488.6										
1007 I/A Rcpts (Other)		416.2										
1048 Univ Rcpt (DGF)		5,999.5										
1174 UA I/A (Other)		1,611.1										
FY10 Conference Committee Total		18,892.5	8,931.6	194.3	8,596.9	603.0	272.2	0.0	294.5	76	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.0										
1048 Univ Rcpt (DGF)		12.0										
FY10 Authorized Total		18,892.5	8,931.6	194.3	8,596.9	603.0	272.2	0.0	294.5	76	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0013 SPS Transfers Between Allocations	TrIn	226.2	0.0	0.0	226.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		226.2										
ADN 45-0-0018 Align Budget with Anticipated Expenditures	LIT	0.0	-1,361.2	11.1	1,576.1	-121.1	-104.9	0.0	0.0	0	0	0
FY10 Management Plan Total		19,118.7	7,570.4	205.4	10,399.2	481.9	167.3	0.0	294.5	76	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	302.6	302.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		196.7										
1048 Univ Rcpt (DGF)		105.9										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1048 Univ Rcpt (DGF)		0.5										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-98.5										
FY11 Adjusted Base Total		19,327.5	7,779.2	205.4	10,399.2	481.9	167.3	0.0	294.5	76	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	795.3	0.0	30.0	203.3	110.0	452.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		652.0										
1007 I/A Rcpts (Other)		32.8										
1048 Univ Rcpt (DGF)		106.8										
Gov Amend Adjusted Total		20,122.8	7,779.2	235.4	10,602.5	591.9	619.3	0.0	294.5	76	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	795.3	0.0	30.0	203.3	110.0	452.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		652.0										
1007 I/A Rcpts (Other)		32.8										
1048 Univ Rcpt (DGF)		106.8										
FY11 House Total		19,327.5	7,779.2	205.4	10,399.2	481.9	167.3	0.0	294.5	76	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: Statewide Programs and Services
Allocation: Office of Information Technology**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	795.3	0.0	30.0	203.3	110.0	452.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		652.0										
1007 I/A Rcpts (Other)		32.8										
1048 Univ Rcpt (DGF)		106.8										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
1002 Fed Rcpts (Fed)		-11.3										
1004 Gen Fund (UGF)		-317.3										
1048 Univ Rcpt (DGF)		-190.3										
FY11 Senate Total		18,808.6	7,779.2	205.4	10,399.2	481.9	167.3	0.0	-224.4	76	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	795.3	0.0	30.0	203.3	110.0	452.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		652.0										
1007 I/A Rcpts (Other)		32.8										
1048 Univ Rcpt (DGF)		106.8										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
1002 Fed Rcpts (Fed)		-11.3										
1004 Gen Fund (UGF)		-317.3										
1048 Univ Rcpt (DGF)		-190.3										
FY11 Enacted Total		18,808.6	7,779.2	205.4	10,399.2	481.9	167.3	0.0	-224.4	76	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: Statewide Programs and Services
Allocation: Systemwide Education and Outreach**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	9,634.6	3,507.0	913.4	5,001.9	212.3	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed)		667.0										
1004 Gen Fund (UGF)		1,593.0										
1007 I/A Rcpts (Other)		1,016.6										
1048 Univ Rcpt (DGF)		4,656.8										
1151 VoTech Ed (DGF)		1,331.2										
1174 UA I/A (Other)		370.0										
FY10 Conference Committee Total		9,634.6	3,507.0	913.4	5,001.9	212.3	0.0	0.0	0.0	33	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unallocc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
1048 Univ Rcpt (DGF)		2.2										
FY10 Authorized Total		9,634.6	3,507.0	913.4	5,001.9	212.3	0.0	0.0	0.0	33	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0013 SPS Transfers Between Allocations	TrIn	1,418.3	434.2	58.3	827.6	98.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1004 Gen Fund (UGF)		118.3										
1007 I/A Rcpts (Other)		300.0										
ADN 45-0-0013 SPS Transfers Between Allocations	TrOut	-150.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-150.0										
FY10 Management Plan Total		10,902.9	3,941.2	971.7	5,829.5	160.5	0.0	0.0	0.0	33	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		53.2										
1007 I/A Rcpts (Other)		25.2										
1048 Univ Rcpt (DGF)		3.4										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.9										
FY11 Adjusted Base Total		10,967.8	4,006.1	971.7	5,829.5	160.5	0.0	0.0	0.0	33	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	98.1	0.0	10.0	78.1	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.1										
1007 I/A Rcpts (Other)		80.0										
1048 Univ Rcpt (DGF)		2.0										
Gov Amend Adjusted Total		11,065.9	4,006.1	981.7	5,907.6	170.5	0.0	0.0	0.0	33	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	98.1	0.0	10.0	78.1	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.1										
1007 I/A Rcpts (Other)		80.0										
1048 Univ Rcpt (DGF)		2.0										
FY11 House Total		10,967.8	4,006.1	971.7	5,829.5	160.5	0.0	0.0	0.0	33	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: Statewide Programs and Services
Allocation: Systemwide Education and Outreach**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	98.1	0.0	10.0	78.1	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.1										
1007 I/A Rcpts (Other)		80.0										
1048 Univ Rcpt (DGF)		2.0										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
1002 Fed Rcpts (Fed)		-50.0										
1004 Gen Fund (UGF)		-52.3										
1048 Univ Rcpt (DGF)		-139.8										
FY11 Senate Total		10,725.7	4,006.1	971.7	5,829.5	160.5	0.0	0.0	-242.1	33	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	98.1	0.0	10.0	78.1	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.1										
1007 I/A Rcpts (Other)		80.0										
1048 Univ Rcpt (DGF)		2.0										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
1002 Fed Rcpts (Fed)		-50.0										
1004 Gen Fund (UGF)		-52.3										
1048 Univ Rcpt (DGF)		-139.8										
FY11 Enacted Total		10,725.7	4,006.1	971.7	5,829.5	160.5	0.0	0.0	-242.1	33	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY10 Conference Committee ***												
FY10 Conference Committee	ConfCom	242,968.9	152,463.0	6,111.6	43,919.0	23,652.7	1,963.5	12,819.6	2,039.5	1375	30	0
1002 Fed Rcpts (Fed)		21,962.5										
1003 G/F Match (UGF)		19.8										
1004 Gen Fund (UGF)		101,614.7										
1007 I/A Rcpts (Other)		5,215.8										
1037 GF/MH (UGF)		200.8										
1048 Univ Rcpt (DGF)		97,877.8										
1061 CIP Rcpts (Other)		1,698.2										
1092 MHTAAR (Other)		1,218.0										
1151 VoTech Ed (DGF)		1,452.3										
1174 UA I/A (Other)		11,709.0										
FY10 Conference Committee Total		242,968.9	152,463.0	6,111.6	43,919.0	23,652.7	1,963.5	12,819.6	2,039.5	1375	30	0
*** Changes from FY10 Conference Committee to FY10 Authorized ***												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	UnalLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-81.0										
1048 Univ Rcpt (DGF)		81.0										
FY10 Authorized Total		242,968.9	152,463.0	6,111.6	43,919.0	23,652.7	1,963.5	12,819.6	2,039.5	1375	30	0
*** Changes from FY10 Authorized to FY10 Management Plan ***												
ADN 45-0-0021 Align Budget with Anticipated Expenditures	LIT	0.0	-1,863.6	136.8	4,471.5	-1,577.4	342.4	-338.3	-1,171.4	0	0	0
FY10 Management Plan Total		242,968.9	150,599.4	6,248.4	48,390.5	22,075.3	2,305.9	12,481.3	868.1	1375	30	0
*** Changes from FY10 Management Plan to FY11 Adjusted Base ***												
Reverse FY10 MH Trust Recommendation	OTI	-1,218.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,218.0	0	0	0
1092 MHTAAR (Other)		-1,218.0										
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	1,913.5	1,913.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,167.2										
1048 Univ Rcpt (DGF)		746.3										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	158.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		142.3										
1048 Univ Rcpt (DGF)		15.7										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	89.5	89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		79.5										
1048 Univ Rcpt (DGF)		10.0										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	238.5	238.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		211.9										
1048 Univ Rcpt (DGF)		26.6										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	1,484.4	1,484.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		742.2										
1048 Univ Rcpt (DGF)		742.2										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	424.1	424.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		212.1										
1048 Univ Rcpt (DGF)		212.0										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-941.3	-941.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * * (continued)												
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve (continued)												
1004 Gen Fund (UGF)		-941.3										
FY11 Adjusted Base Total		245,117.6	153,966.1	6,248.4	48,390.5	22,075.3	2,305.9	12,481.3	-349.9	1375	30	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	2,484.2	0.0	300.0	1,584.2	400.0	200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		207.1										
1004 Gen Fund (UGF)		500.5										
1007 I/A Rcpts (Other)		469.1										
1048 Univ Rcpt (DGF)		1,230.4										
1061 CIP Rcpts (Other)		77.1										
U of A Adjusted Base New Facility Operating & Maintenance Costs	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		429.0										
U of A Adjusted Base Utility Cost Increases	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		253.2										
1048 Univ Rcpt (DGF)		217.5										
MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers	IncOTI	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
1092 MHTAAR (Other)		210.0										
MH Trust: Workforce Dev - Grant 573.05 Increase provider capacity to better serve cognitively impaired offenders	IncOTI	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other)		80.0										
MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary education) and certification	IncOTI	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
1092 MHTAAR (Other)		64.0										
MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives	IncOTI	559.0	0.0	0.0	0.0	0.0	0.0	0.0	559.0	0	0	0
1092 MHTAAR (Other)		559.0										
MH Trust: Workforce Dev - Grant 1335.04 Vacancy study	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other)		25.0										
MH Trust: Workforce De - Grant 574.05 Specialized skills and services training on serving cognitively impaired offenders	IncOTI	55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
1092 MHTAAR (Other)		55.0										
MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR (Other)		200.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		530.5										
1048 Univ Rcpt (DGF)		227.4										
Gov Amend Adjusted Total		250,452.4	154,724.0	6,548.4	50,874.4	22,475.3	2,505.9	12,481.3	843.1	1375	30	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	2,484.2	0.0	300.0	1,584.2	400.0	200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		207.1										
1004 Gen Fund (UGF)		500.5										
1007 I/A Rcpts (Other)		469.1										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Anchorage Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
U of A Adjusted Base Non Personal Services Fixed Cost Increases (continued)												
1048 Univ Rcpt (DGF)		1,230.4										
1061 CIP Rcpts (Other)		77.1										
U of A Adjusted Base New Facility Operating & Maintenance Costs	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		429.0										
U of A Adjusted Base Utility Cost Increases	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		253.2										
1048 Univ Rcpt (DGF)		217.5										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		530.5										
1048 Univ Rcpt (DGF)		227.4										
FY11 House Total		246,310.6	153,966.1	6,248.4	48,390.5	22,075.3	2,305.9	12,481.3	843.1	1375	30	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	2,484.2	0.0	300.0	1,584.2	400.0	200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		207.1										
1004 Gen Fund (UGF)		500.5										
1007 H/A Rcpts (Other)		469.1										
1048 Univ Rcpt (DGF)		1,230.4										
1061 CIP Rcpts (Other)		77.1										
U of A Adjusted Base New Facility Operating & Maintenance Costs	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		429.0										
U of A Adjusted Base Utility Cost Increases	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		253.2										
1048 Univ Rcpt (DGF)		217.5										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		530.5										
1048 Univ Rcpt (DGF)		227.4										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,751.0	0	0	0
1002 Fed Rcpts (Fed)		-658.8										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-3,094.4										
1037 GF/MH (UGF)		-6.0										
1048 Univ Rcpt (DGF)		-2,991.3										
Alaska Native Science & Engineering Program (ANSEP)	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
Anchorage Fixed Cost Priorities	Inc	314.2	0.0	0.0	0.0	0.0	0.0	0.0	314.2	0	0	0
1004 Gen Fund (UGF)		314.2										
FY11 Senate Total		241,073.8	153,966.1	6,248.4	48,390.5	22,075.3	2,305.9	12,481.3	-4,393.7	1375	30	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	2,484.2	0.0	300.0	1,584.2	400.0	200.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		207.1										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Anchorage Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
U of A Adjusted Base Non Personal Services Fixed Cost Increases (continued)												
1004 Gen Fund (UGF)		500.5										
1007 I/A Rcpts (Other)		469.1										
1048 Univ Rcpt (DGF)		1,230.4										
1061 CIP Rcpts (Other)		77.1										
U of A Adjusted Base New Facility Operating & Maintenance Costs	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		429.0										
U of A Adjusted Base Utility Cost Increases	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		253.2										
1048 Univ Rcpt (DGF)		217.5										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		530.5										
1048 Univ Rcpt (DGF)		227.4										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,751.0	0	0	0
1002 Fed Rcpts (Fed)		-658.8										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-3,094.4										
1037 GF/MH (UGF)		-6.0										
1048 Univ Rcpt (DGF)		-2,991.3										
CC: Anchorage Fixed Cost Priorities	IncOTI	314.2	0.0	0.0	0.0	0.0	0.0	0.0	314.2	0	0	0
1004 Gen Fund (UGF)		314.2										
FY11 Enacted Total		239,873.8	153,966.1	6,248.4	48,390.5	22,075.3	2,305.9	12,481.3	-5,593.7	1375	30	0
* * * FY10 Revised Program Legis * * *												
RPL 45-0-1136 Combined ARRA Funding for Federal Pell Grants and Federal Work Study Awards 11/6/09	RPL	859.2	0.0	0.0	0.0	0.0	0.0	859.2	0.0	0	0	0
1212 Stimulus09 (Fed)		859.2										
RPL 45-0-1142 Combined ARRA Funding for Federal Pell Grants 4/30/10	RPL	2,430.0	0.0	0.0	0.0	0.0	0.0	2,430.0	0.0	0	0	0
1212 Stimulus09 (Fed)		2,430.0										
RPL 45-0-0034 Additional Federal Receipt Authority for University , Anchorage Campus 8/20/10	RPL	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,300.0										
FY10 Revised Program Legis Total		4,589.2	0.0	0.0	1,300.0	0.0	0.0	3,289.2	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Kenai Peninsula College**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	11,747.4	7,865.0	94.0	2,114.7	1,293.0	159.4	221.3	0.0	76	2	0
1002 Fed Rcpts (Fed)		409.3										
1004 Gen Fund (UGF)		6,559.4										
1007 I/A Rcpts (Other)		480.8										
1048 Univ Rcpt (DGF)		4,229.7										
1174 UA I/A (Other)		68.2										
FY10 Conference Committee Total		11,747.4	7,865.0	94.0	2,114.7	1,293.0	159.4	221.3	0.0	76	2	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1048 Univ Rcpt (DGF)		3.5										
FY10 Authorized Total		11,747.4	7,865.0	94.0	2,114.7	1,293.0	159.4	221.3	0.0	76	2	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0021 Align Budget with Anticipated Expenditures	LIT	0.0	-18.9	38.0	-49.4	30.3	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		11,747.4	7,846.1	132.0	2,065.3	1,323.3	159.4	221.3	0.0	76	2	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	97.4	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		77.9										
1048 Univ Rcpt (DGF)		19.5										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1048 Univ Rcpt (DGF)		0.8										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1048 Univ Rcpt (DGF)		0.4										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
1048 Univ Rcpt (DGF)		0.9										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-193.7	-193.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-193.7										
FY11 Adjusted Base Total		11,672.6	7,771.3	132.0	2,065.3	1,323.3	159.4	221.3	0.0	76	2	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	73.4	0.0	0.0	73.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		31.5										
1007 I/A Rcpts (Other)		8.5										
1048 Univ Rcpt (DGF)		29.7										
U of A Adjusted Base Utility Cost Increases	Inc	53.0	0.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.0										
1048 Univ Rcpt (DGF)		5.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Kenai Peninsula College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers (continued)												
1004 Gen Fund (UGF)		164.8										
1048 Univ Rcpt (DGF)		54.9										
Gov Amend Adjusted Total		12,018.7	7,991.0	132.0	2,191.7	1,323.3	159.4	221.3	0.0	76	2	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases												
1002 Fed Rcpts (Fed)	Inc	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.5										
1007 I/A Rcpts (Other)		8.5										
1048 Univ Rcpt (DGF)		29.7										
U of A Adjusted Base Utility Cost Increases												
1004 Gen Fund (UGF)	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers												
1004 Gen Fund (UGF)	SalAdj	164.8	164.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		54.9										
FY11 House Total		11,672.6	7,771.3	132.0	2,065.3	1,323.3	159.4	221.3	0.0	76	2	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases												
1002 Fed Rcpts (Fed)	Inc	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.5										
1007 I/A Rcpts (Other)		8.5										
1048 Univ Rcpt (DGF)		29.7										
U of A Adjusted Base Utility Cost Increases												
1004 Gen Fund (UGF)	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers												
1004 Gen Fund (UGF)	SalAdj	164.8	164.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		54.9										
Transfer 3% to Systemwide Reductions/Additions												
1002 Fed Rcpts (Fed)	TrOut	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	-12.2	0	0	0
1004 Gen Fund (UGF)		-193.7										
1048 Univ Rcpt (DGF)		-127.6										
FY11 Senate Total		11,339.1	7,771.3	132.0	2,065.3	1,323.3	159.4	221.3	-333.5	76	2	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases												
1002 Fed Rcpts (Fed)	Inc	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.5										
1007 I/A Rcpts (Other)		8.5										
1048 Univ Rcpt (DGF)		29.7										
U of A Adjusted Base Utility Cost Increases												
	Inc	53.0	0.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Kenai Peninsula College**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
U of A Adjusted Base Utility Cost Increases (continued)												
1004 Gen Fund (UGF)		48.0										
1048 Univ Rcpt (DGF)		5.0										
AMD: U of A Adjusted Base Salary Increase University of Alaska Federation of Teachers	Sa1Adj	219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		164.8										
1048 Univ Rcpt (DGF)		54.9										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-333.5	0.0	0.0	0.0	0.0	0.0	0.0	-333.5	0	0	0
1002 Fed Rcpts (Fed)		-12.2										
1004 Gen Fund (UGF)		-193.7										
1048 Univ Rcpt (DGF)		-127.6										
FY11 Enacted Total		11,339.1	7,771.3	132.0	2,065.3	1,323.3	159.4	221.3	-333.5	76	2	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Kodiak College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	4,309.5	3,095.3	121.8	638.8	353.1	25.5	75.0	0.0	30	5	0
1002 Fed Rcpts (Fed)		273.3										
1004 Gen Fund (UGF)		2,756.5										
1007 I/A Rcpts (Other)		321.5										
1048 Univ Rcpt (DGF)		949.9										
1174 UA I/A (Other)		8.3										
FY10 Conference Committee Total		4,309.5	3,095.3	121.8	638.8	353.1	25.5	75.0	0.0	30	5	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1048 Univ Rcpt (DGF)		3.5										
FY10 Authorized Total		4,309.5	3,095.3	121.8	638.8	353.1	25.5	75.0	0.0	30	5	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0021 Align Budget with Anticipated Expenditures	LIT	0.0	11.2	4.0	-21.4	9.6	-0.9	-2.5	0.0	0	0	0
FY10 Management Plan Total		4,309.5	3,106.5	125.8	617.4	362.7	24.6	72.5	0.0	30	5	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.2										
1048 Univ Rcpt (DGF)		3.1										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-65.8	-65.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-65.8										
FY11 Adjusted Base Total		4,287.2	3,084.2	125.8	617.4	362.7	24.6	72.5	0.0	30	5	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		17.5										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		6.9										
U of A Adjusted Base Utility Cost Increases	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
1048 Univ Rcpt (DGF)		4.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.6										
1048 Univ Rcpt (DGF)		12.9										
Gov Amend Adjusted Total		4,393.5	3,148.7	125.8	659.2	362.7	24.6	72.5	0.0	30	5	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Kodiak College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		17.5										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		6.9										
U of A Adjusted Base Utility Cost Increases	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
1048 Univ Rcpt (DGF)		4.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.6										
1048 Univ Rcpt (DGF)		12.9										
FY11 House Total		4,287.2	3,084.2	125.8	617.4	362.7	24.6	72.5	0.0	30	5	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		17.5										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		6.9										
U of A Adjusted Base Utility Cost Increases	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
1048 Univ Rcpt (DGF)		4.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.6										
1048 Univ Rcpt (DGF)		12.9										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
1002 Fed Rcpts (Fed)		-8.1										
1004 Gen Fund (UGF)		-81.8										
1048 Univ Rcpt (DGF)		-28.6										
FY11 Senate Total		4,168.7	3,084.2	125.8	617.4	362.7	24.6	72.5	-118.5	30	5	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		17.5										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		6.9										
U of A Adjusted Base Utility Cost Increases	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
1048 Univ Rcpt (DGF)		4.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		51.6										
1048 Univ Rcpt (DGF)		12.9										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Kodiak College**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Transfer 3% to Systemwide Reductions/Additions	TrOut	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
1002 Fed Rcpts (Fed)		-8.1										
1004 Gen Fund (UGF)		-81.8										
1048 Univ Rcpt (DGF)		-28.6										
FY11 Enacted Total		4,168.7	3,084.2	125.8	617.4	362.7	24.6	72.5	-118.5	30	5	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Matanuska-Susitna College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	9,169.6	6,531.5	44.4	1,852.2	658.8	54.7	28.0	0.0	69	2	0
1002 Fed Rcpts (Fed)		250.0										
1004 Gen Fund (UGF)		4,350.3										
1007 I/A Rcpts (Other)		113.3										
1048 Univ Rcpt (DGF)		4,260.5										
1151 VoTech Ed (DGF)		180.0										
1174 UA I/A (Other)		15.5										
FY10 Conference Committee Total		9,169.6	6,531.5	44.4	1,852.2	658.8	54.7	28.0	0.0	69	2	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unallloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
1048 Univ Rcpt (DGF)		3.2										
FY10 Authorized Total		9,169.6	6,531.5	44.4	1,852.2	658.8	54.7	28.0	0.0	69	2	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0021 Align Budget with Anticipated Expenditures	LIT	0.0	-37.7	11.1	2.4	-155.2	180.4	-1.0	0.0	0	0	0
FY10 Management Plan Total		9,169.6	6,493.8	55.5	1,854.6	503.6	235.1	27.0	0.0	69	2	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.3										
1007 I/A Rcpts (Other)		7.0										
1048 Univ Rcpt (DGF)		10.6										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1048 Univ Rcpt (DGF)		0.5										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										
1048 Univ Rcpt (DGF)		0.6										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.1										
1048 Univ Rcpt (DGF)		1.5										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-132.8										
FY11 Adjusted Base Total		9,151.7	6,475.9	55.5	1,854.6	503.6	235.1	27.0	0.0	69	2	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	64.8	0.0	0.0	64.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		31.1										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		29.2										
U of A Adjusted Base Utility Cost Increases	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.3										
1048 Univ Rcpt (DGF)		4.8										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Matanuska-Susitna College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.4										
1048 Univ Rcpt (DGF)		38.4										
Gov Amend Adjusted Total		9,406.4	6,629.7	55.5	1,955.5	503.6	235.1	27.0	0.0	69	2	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	64.8	0.0	0.0	64.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		31.1										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		29.2										
U of A Adjusted Base Utility Cost Increases	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.3										
1048 Univ Rcpt (DGF)		4.8										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.4										
1048 Univ Rcpt (DGF)		38.4										
FY11 House Total		9,151.7	6,475.9	55.5	1,854.6	503.6	235.1	27.0	0.0	69	2	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	64.8	0.0	0.0	64.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		31.1										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		29.2										
U of A Adjusted Base Utility Cost Increases	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.3										
1048 Univ Rcpt (DGF)		4.8										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.4										
1048 Univ Rcpt (DGF)		38.4										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
1002 Fed Rcpts (Fed)		-7.5										
1004 Gen Fund (UGF)		-129.2										
1048 Univ Rcpt (DGF)		-128.3										
FY11 Senate Total		8,886.7	6,475.9	55.5	1,854.6	503.6	235.1	27.0	-265.0	69	2	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	64.8	0.0	0.0	64.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1004 Gen Fund (UGF)		31.1										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		29.2										
U of A Adjusted Base Utility Cost Increases	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Matanuska-Susitna College**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
U of A Adjusted Base Utility Cost Increases (continued)												
1004 Gen Fund (UGF)		31.3										
1048 Univ Rcpt (DGF)		4.8										
AMD: U of A Adjusted Base Salary Increase University of Alaska Federation of Teachers	Sa1Adj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		115.4										
1048 Univ Rcpt (DGF)		38.4										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
1002 Fed Rcpts (Fed)		-7.5										
1004 Gen Fund (UGF)		-129.2										
1048 Univ Rcpt (DGF)		-128.3										
FY11 Enacted Total		8,886.7	6,475.9	55.5	1,854.6	503.6	235.1	27.0	-265.0	69	2	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Prince William Sound Community College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	7,068.1	4,356.1	176.0	1,403.1	838.1	239.0	55.8	0.0	53	1	0
1002 Fed Rcpts (Fed)		366.6										
1004 Gen Fund (UGF)		3,119.2										
1007 I/A Rcpts (Other)		202.8										
1048 Univ Rcpt (DGF)		2,958.2										
1151 VoTech Ed (DGF)		50.0										
1174 UA I/A (Other)		371.3										
FY10 Conference Committee Total		7,068.1	4,356.1	176.0	1,403.1	838.1	239.0	55.8	0.0	53	1	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unallocc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
1048 Univ Rcpt (DGF)		3.2										
FY10 Authorized Total		7,068.1	4,356.1	176.0	1,403.1	838.1	239.0	55.8	0.0	53	1	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0021 Align Budget with Anticipated Expenditures	LIT	0.0	-13.2	-7.5	-55.4	47.4	28.7	0.0	0.0	0	0	0
FY10 Management Plan Total		7,068.1	4,342.9	168.5	1,347.7	885.5	267.7	55.8	0.0	53	1	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	72.4	72.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		57.9										
1007 I/A Rcpts (Other)		11.8										
1048 Univ Rcpt (DGF)		2.7										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1048 Univ Rcpt (DGF)		0.2										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										
1048 Univ Rcpt (DGF)		0.6										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.3										
1048 Univ Rcpt (DGF)		1.6										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-92.0										
FY11 Adjusted Base Total		7,072.8	4,347.6	168.5	1,347.7	885.5	267.7	55.8	0.0	53	1	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		12.2										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		13.1										
U of A Adjusted Base Utility Cost Increases	Inc	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.8										
1048 Univ Rcpt (DGF)		5.2										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Prince William Sound Community College**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.7										
1048 Univ Rcpt (DGF)		21.2										
Gov Amend Adjusted Total		7,221.7	4,432.5	168.5	1,411.7	885.5	267.7	55.8	0.0	53	1	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		12.2										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		13.1										
U of A Adjusted Base Utility Cost Increases	Inc	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.8										
1048 Univ Rcpt (DGF)		5.2										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.7										
1048 Univ Rcpt (DGF)		21.2										
FY11 House Total		7,072.8	4,347.6	168.5	1,347.7	885.5	267.7	55.8	0.0	53	1	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		12.2										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		13.1										
U of A Adjusted Base Utility Cost Increases	Inc	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.8										
1048 Univ Rcpt (DGF)		5.2										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.7										
1048 Univ Rcpt (DGF)		21.2										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
1002 Fed Rcpts (Fed)		-10.9										
1004 Gen Fund (UGF)		-93.1										
1048 Univ Rcpt (DGF)		-88.9										
FY11 Senate Total		6,879.9	4,347.6	168.5	1,347.7	885.5	267.7	55.8	-192.9	53	1	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		12.2										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		13.1										
U of A Adjusted Base Utility Cost Increases	Inc	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Anchorage
Allocation: Prince William Sound Community College**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
U of A Adjusted Base Utility Cost Increases (continued)												
1004 Gen Fund (UGF)		25.8										
1048 Univ Rcpt (DGF)		5.2										
AMD: U of A Adjusted Base Salary Increase University of Alaska Federation of Teachers	Sa1Adj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.7										
1048 Univ Rcpt (DGF)		21.2										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
1002 Fed Rcpts (Fed)		-10.9										
1004 Gen Fund (UGF)		-93.1										
1048 Univ Rcpt (DGF)		-88.9										
FY11 Enacted Total		6,879.9	4,347.6	168.5	1,347.7	885.5	267.7	55.8	-192.9	53	1	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: Small Business Development Center
Allocation: Small Business Development Center**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	887.2	784.2	26.6	56.9	19.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		807.2										
1048 Univ Rcpt (DGF)		80.0										
FY10 Conference Committee Total		887.2	784.2	26.6	56.9	19.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
FY10 Authorized Total		887.2	784.2	26.6	56.9	19.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0022 Align Budget with Anticipated Expenditures	LIT	0.0	-9.9	0.0	9.9	0.0	0.0	0.0	0.0	0	0	0
FY10 Management Plan Total		887.2	774.3	26.6	66.8	19.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY11 Adjusted Base Total		887.2	774.3	26.6	66.8	19.5	0.0	0.0	0.0	0	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4.0										
Gov Amend Adjusted Total		891.2	774.3	26.6	70.8	19.5	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4.0										
FY11 House Total		887.2	774.3	26.6	66.8	19.5	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4.0										
FY11 Senate Total		887.2	774.3	26.6	66.8	19.5	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		4.0										
FY11 Enacted Total		887.2	774.3	26.6	66.8	19.5	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Fairbanks
Allocation: Fairbanks Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	235,165.9	124,966.9	6,064.0	69,981.3	24,575.8	3,072.3	2,058.2	4,447.4	1309	81	0
1002 Fed Rcpts (Fed)		12,857.7										
1003 G/F Match (UGF)		430.3										
1004 Gen Fund (UGF)		105,006.5										
1007 I/A Rcpts (Other)		1,226.8										
1048 Univ Rcpt (DGF)		85,628.2										
1061 CIP Rcpts (Other)		2,969.0										
1092 MHTAAR (Other)		25.0										
1151 VoTech Ed (DGF)		341.9										
1174 UA I/A (Other)		26,680.5										
FY10 Conference Committee Total		235,165.9	124,966.9	6,064.0	69,981.3	24,575.8	3,072.3	2,058.2	4,447.4	1309	81	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-73.3										
1048 Univ Rcpt (DGF)		73.3										
FY10 Authorized Total		235,165.9	124,966.9	6,064.0	69,981.3	24,575.8	3,072.3	2,058.2	4,447.4	1309	81	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0014 UAF Transfers Between Allocations	TrOut	-3,167.4	0.0	-841.1	0.0	-1,454.1	-405.2	0.0	-467.0	0	0	0
1004 Gen Fund (UGF)		-278.9										
1048 Univ Rcpt (DGF)		-2,888.5										
ADN 45-0-0019 Align Budget with Anticipated Expenditures	LIT	0.0	694.2	-1,079.7	2,080.3	-1,673.3	0.0	29.9	-51.4	0	0	0
FY10 Management Plan Total		231,998.5	125,661.1	4,143.2	72,061.6	21,448.4	2,667.1	2,088.1	3,929.0	1309	81	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
Reverse FY10 MH Trust Recommendation	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1092 MHTAAR (Other)		-25.0										
FY10 Adjustment for New Facilities Operating and Maintenance One-Time Item - State Virology Lab	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	1,962.9	1,962.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,197.4										
1048 Univ Rcpt (DGF)		765.5										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	183.6	183.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.3										
1048 Univ Rcpt (DGF)		18.3										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	269.7	269.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		239.6										
1048 Univ Rcpt (DGF)		30.1										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	719.1	719.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		638.9										
1048 Univ Rcpt (DGF)		80.2										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	1,352.9	1,352.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		676.5										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Fairbanks
Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * * (continued)												
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase (continued)												
1048 Univ Rcpt (DGF)		676.4										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	386.6	386.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		193.3										
1048 Univ Rcpt (DGF)		193.3										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-478.1	-478.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-478.1										
FY11 Adjusted Base Total		236,220.2	130,057.8	4,143.2	71,911.6	21,448.4	2,667.1	2,088.1	3,904.0	1309	81	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	3,299.3	0.0	300.0	2,499.3	500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		121.5										
1004 Gen Fund (UGF)		730.6										
1007 I/A Rcpts (Other)		98.4										
1048 Univ Rcpt (DGF)		2,214.5										
1061 CIP Rcpts (Other)		134.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		263.0										
U of A Adjusted Base Utility Cost Increases	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		965.8										
1048 Univ Rcpt (DGF)		787.6										
MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health	IncOTI	87.5	0.0	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
1092 MHTAAR (Other)		87.5										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
1048 Univ Rcpt (DGF)		1.6										
Gov Amend Adjusted Total		241,628.6	130,326.0	4,443.2	76,164.3	21,948.4	2,667.1	2,088.1	3,991.5	1309	81	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	3,299.3	0.0	300.0	2,499.3	500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		121.5										
1004 Gen Fund (UGF)		730.6										
1007 I/A Rcpts (Other)		98.4										
1048 Univ Rcpt (DGF)		2,214.5										
1061 CIP Rcpts (Other)		134.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		263.0										
U of A Adjusted Base Utility Cost Increases	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		965.8										
1048 Univ Rcpt (DGF)		787.6										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Fairbanks
Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Changes from Gov Amend Adjusted to FY11 House *** (continued)												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
1048 Univ Rcpt (DGF)		1.6										
FY11 House Total		236,307.7	130,057.8	4,143.2	71,911.6	21,448.4	2,667.1	2,088.1	3,991.5	1309	81	0
*** Changes from Gov Amend Adjusted to FY11 Senate ***												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	3,299.3	0.0	300.0	2,499.3	500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		121.5										
1004 Gen Fund (UGF)		730.6										
1007 #/A Rcpts (Other)		98.4										
1048 Univ Rcpt (DGF)		2,214.5										
1061 CIP Rcpts (Other)		134.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs- State Virology Lab	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		263.0										
U of A Adjusted Base Utility Cost Increases	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		965.8										
1048 Univ Rcpt (DGF)		787.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
1048 Univ Rcpt (DGF)		1.6										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,150.0	0	0	0
1002 Fed Rcpts (Fed)		-385.7										
1003 G/F Match (UGF)		-12.9										
1004 Gen Fund (UGF)		-3,214.1										
1048 Univ Rcpt (DGF)		-2,537.3										
Marine Advisory Program	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Alaska Summer Research	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)		75.0										
Individual Technology Based Math and Summer Bridge Program	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY11 Senate Total		230,682.7	130,057.8	4,143.2	71,911.6	21,448.4	2,667.1	2,088.1	-1,633.5	1309	81	0
*** Changes from Gov Amend Adjusted to FY11 Enacted ***												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	3,299.3	0.0	300.0	2,499.3	500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		121.5										
1004 Gen Fund (UGF)		730.6										
1007 #/A Rcpts (Other)		98.4										
1048 Univ Rcpt (DGF)		2,214.5										
1061 CIP Rcpts (Other)		134.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs- State Virology Lab	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		263.0										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Fairbanks
Allocation: Fairbanks Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
U of A Adjusted Base Utility Cost Increases	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		965.8										
1048 Univ Rcpt (DGF)		787.6										
AMD: U of A Adjusted Base Salary Increase University of Alaska Federation of Teachers	Sa1Adj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
1048 Univ Rcpt (DGF)		1.6										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,150.0	0	0	0
1002 Fed Rcpts (Fed)		-385.7										
1003 G/F Match (UGF)		-12.9										
1004 Gen Fund (UGF)		-3,214.1										
1048 Univ Rcpt (DGF)		-2,537.3										
Marine Advisory Program	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)		300.0										
CC: Alaska Summer Research	IncOTI	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)		75.0										
CC: Individual Technology Based Math and Summer Bridge Program	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY11 Enacted Total		230,682.7	130,057.8	4,143.2	71,911.6	21,448.4	2,667.1	2,088.1	-1,633.5	1309	81	0
* * * FY10 Revised Program Legis * * *												
RPL 45-0-1136 Combined ARRA Funding for Federal Pell Grants and Federal Work Study Awards 11/6/09	RPL	376.5	0.0	0.0	0.0	0.0	0.0	376.5	0.0	0	0	0
1212 Stimulus09 (Fed)		376.5										
RPL 45-0-1142 Combined ARRA Funding for Federal Pell Grants 4/30/10	RPL	1,110.2	0.0	0.0	0.0	0.0	0.0	1,110.2	0.0	0	0	0
1212 Stimulus09 (Fed)		1,110.2										
FY10 Revised Program Legis Total		1,486.7	0.0	0.0	0.0	0.0	0.0	1,486.7	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Fairbanks
Allocation: Fairbanks Organized Research**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	135,290.3	84,061.1	5,341.3	23,608.0	9,765.7	9,068.9	3,445.3	0.0	753	35	0
1002 Fed Rcpts (Fed)		74,290.2										
1003 G/F Match (UGF)		3,003.2										
1004 Gen Fund (UGF)		18,346.3										
1007 I/A Rcpts (Other)		2,350.4										
1048 Univ Rcpt (DGF)		31,334.2										
1061 CIP Rcpts (Other)		2,220.0										
1174 UA I/A (Other)		3,746.0										
FY10 Conference Committee Total		135,290.3	84,061.1	5,341.3	23,608.0	9,765.7	9,068.9	3,445.3	0.0	753	35	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.5										
1048 Univ Rcpt (DGF)		40.5										
FY10 Authorized Total		135,290.3	84,061.1	5,341.3	23,608.0	9,765.7	9,068.9	3,445.3	0.0	753	35	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0014 UAF Transfers Between Allocations	TrIn	3,167.4	0.0	841.1	1,454.1	405.2	0.0	467.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.9										
1048 Univ Rcpt (DGF)		2,888.5										
ADN 45-0-0019 Align Budget with Anticipated Expenditures	LIT	0.0	345.3	0.0	0.0	601.2	-1,204.2	257.7	0.0	0	0	0
FY10 Management Plan Total		138,457.7	84,406.4	6,182.4	25,062.1	10,772.1	7,864.7	4,170.0	0.0	753	35	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY10 Adjustment for One-Time Item - Alaska Center for Energy and Power	OTI	-1,818.4	-500.0	-40.0	-1,200.0	-48.4	-30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-400.0										
1004 Gen Fund (UGF)		-500.0										
1048 Univ Rcpt (DGF)		-918.4										
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	1,461.8	1,461.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		584.7										
1007 I/A Rcpts (Other)		50.0										
1048 Univ Rcpt (DGF)		727.1										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.6										
1048 Univ Rcpt (DGF)		4.4										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.5										
1048 Univ Rcpt (DGF)		4.5										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	109.6	109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.5										
1048 Univ Rcpt (DGF)		12.1										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	710.2	710.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Fairbanks
Allocation: Fairbanks Organized Research**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * * (continued)												
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase (continued)												
1004 Gen Fund (UGF)		177.6										
1007 I/A Rcpts (Other)		50.0										
1048 Univ Rcpt (DGF)		382.6										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	202.9	202.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1004 Gen Fund (UGF)		50.7										
1007 I/A Rcpts (Other)		50.0										
1048 Univ Rcpt (DGF)		2.2										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-78.0										
FY11 Adjusted Base Total		139,130.8	86,397.9	6,142.4	23,862.1	10,723.7	7,834.7	4,170.0	0.0	753	35	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		450.9										
1007 I/A Rcpts (Other)		67.0										
1048 Univ Rcpt (DGF)		320.5										
1061 CIP Rcpts (Other)		100.5										
Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership	Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
1004 Gen Fund (UGF)		500.0										
1048 Univ Rcpt (DGF)		918.4										
Gov Amend Adjusted Total		141,888.1	86,897.9	6,382.4	25,701.0	10,872.1	7,864.7	4,170.0	0.0	753	35	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		450.9										
1007 I/A Rcpts (Other)		67.0										
1048 Univ Rcpt (DGF)		320.5										
1061 CIP Rcpts (Other)		100.5										
Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership	Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
1004 Gen Fund (UGF)		500.0										
1048 Univ Rcpt (DGF)		918.4										
FY11 House Total		139,130.8	86,397.9	6,142.4	23,862.1	10,723.7	7,834.7	4,170.0	0.0	753	35	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		450.9										
1007 I/A Rcpts (Other)		67.0										
1048 Univ Rcpt (DGF)		320.5										
1061 CIP Rcpts (Other)		100.5										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Fairbanks
Allocation: Fairbanks Organized Research**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership	Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
1004 Gen Fund (UGF)		500.0										
1048 Univ Rcpt (DGF)		918.4										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
1002 Fed Rcpts (Fed)		-2,225.7										
1003 G/F Match (UGF)		-90.0										
1004 Gen Fund (UGF)		-569.7										
1048 Univ Rcpt (DGF)		-1,034.3										
FY11 Senate Total		135,211.1	86,397.9	6,142.4	23,862.1	10,723.7	7,834.7	4,170.0	-3,919.7	753	35	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		450.9										
1007 I/A Rcpts (Other)		67.0										
1048 Univ Rcpt (DGF)		320.5										
1061 CIP Rcpts (Other)		100.5										
Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership	Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		400.0										
1004 Gen Fund (UGF)		500.0										
1048 Univ Rcpt (DGF)		918.4										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
1002 Fed Rcpts (Fed)		-2,225.7										
1003 G/F Match (UGF)		-90.0										
1004 Gen Fund (UGF)		-569.7										
1048 Univ Rcpt (DGF)		-1,034.3										
FY11 Enacted Total		135,211.1	86,397.9	6,142.4	23,862.1	10,723.7	7,834.7	4,170.0	-3,919.7	753	35	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Bristol Bay Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	3,499.4	2,756.9	112.0	465.1	99.2	0.0	66.2	0.0	27	2	0
1002 Fed Rcpts (Fed)		1,252.9										
1004 Gen Fund (UGF)		1,394.7										
1007 I/A Rcpts (Other)		212.6										
1048 Univ Rcpt (DGF)		639.2										
FY10 Conference Committee Total		3,499.4	2,756.9	112.0	465.1	99.2	0.0	66.2	0.0	27	2	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
1048 Univ Rcpt (DGF)		2.9										
FY10 Authorized Total		3,499.4	2,756.9	112.0	465.1	99.2	0.0	66.2	0.0	27	2	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0015 UACC Transfers Between Allocations	TrIn	148.2	0.0	0.0	124.3	23.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		148.2										
ADN 45-0-0015 UACC Transfers Between Allocations	TrOut	-42.4	0.0	0.0	0.0	0.0	0.0	-42.4	0.0	0	0	0
1004 Gen Fund (UGF)		-42.4										
ADN 45-0-0020 Align Budget with Anticipated Expenditures	LIT	0.0	-9.1	23.3	0.0	0.0	5.7	-19.9	0.0	0	0	0
FY10 Management Plan Total		3,605.2	2,747.8	135.3	589.4	123.1	5.7	3.9	0.0	27	2	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		54.4										
1048 Univ Rcpt (DGF)		6.0										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.6										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-46.3										
FY11 Adjusted Base Total		3,621.4	2,764.0	135.3	589.4	123.1	5.7	3.9	0.0	27	2	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		12.0										
U of A Adjusted Base Utility Cost Increases	Inc	9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1048 Univ Rcpt (DGF)		1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.2										
1048 Univ Rcpt (DGF)		7.3										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Bristol Bay Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
Gov Amend Adjusted Total		3,689.7	2,800.5	135.3	621.2	123.1	5.7	3.9	0.0	27	2	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		12.0										
U of A Adjusted Base Utility Cost Increases	Inc	9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1048 Univ Rcpt (DGF)		1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.2										
1048 Univ Rcpt (DGF)		7.3										
FY11 House Total		3,621.4	2,764.0	135.3	589.4	123.1	5.7	3.9	0.0	27	2	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		12.0										
U of A Adjusted Base Utility Cost Increases	Inc	9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1048 Univ Rcpt (DGF)		1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.2										
1048 Univ Rcpt (DGF)		7.3										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
1002 Fed Rcpts (Fed)		-42.0										
1004 Gen Fund (UGF)		-40.7										
1048 Univ Rcpt (DGF)		-19.4										
FY11 Senate Total		3,519.3	2,764.0	135.3	589.4	123.1	5.7	3.9	-102.1	27	2	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		12.0										
U of A Adjusted Base Utility Cost Increases	Inc	9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1048 Univ Rcpt (DGF)		1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.2										
1048 Univ Rcpt (DGF)		7.3										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Bristol Bay Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Transfer 3% to Systemwide Reductions/Additions	TrOut	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
1002 Fed Rcpts (Fed)		-42.0										
1004 Gen Fund (UGF)		-40.7										
1048 Univ Rcpt (DGF)		-19.4										
FY11 Enacted Total		3,519.3	2,764.0	135.3	589.4	123.1	5.7	3.9	-102.1	27	2	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Chukchi Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	2,035.3	1,389.4	107.9	334.2	198.2	4.0	1.6	0.0	13	0	0
1002 Fed Rcpts (Fed)		737.4										
1004 Gen Fund (UGF)		1,002.3										
1048 Univ Rcpt (DGF)		295.6										
FY10 Conference Committee Total		2,035.3	1,389.4	107.9	334.2	198.2	4.0	1.6	0.0	13	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
1048 Univ Rcpt (DGF)		3.4										
FY10 Authorized Total		2,035.3	1,389.4	107.9	334.2	198.2	4.0	1.6	0.0	13	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0015 UACC Transfers Between Allocations	TrIn	73.0	0.0	23.3	46.7	0.0	0.0	3.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		63.5										
1048 Univ Rcpt (DGF)		9.5										
ADN 45-0-0015 UACC Transfers Between Allocations	TrOut	-50.2	-10.7	0.0	-27.5	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.2										
FY10 Management Plan Total		2,058.1	1,378.7	131.2	353.4	186.2	4.0	4.6	0.0	13	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		11.0										
1048 Univ Rcpt (DGF)		0.2										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-22.9	-22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.9										
FY11 Adjusted Base Total		2,047.4	1,368.0	131.2	353.4	186.2	4.0	4.6	0.0	13	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		5.1										
1048 Univ Rcpt (DGF)		9.9										
U of A Adjusted Base Utility Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1048 Univ Rcpt (DGF)		1.1										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1048 Univ Rcpt (DGF)		6.8										
Gov Amend Adjusted Total		2,104.5	1,401.9	131.2	376.6	186.2	4.0	4.6	0.0	13	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		5.1										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Chukchi Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
U of A Adjusted Base Non Personal Services Fixed Cost Increases (continued)												
1048 Univ Rcpt (DGF)		9.9										
U of A Adjusted Base Utility Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1048 Univ Rcpt (DGF)		1.1										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1048 Univ Rcpt (DGF)		6.8										
FY11 House Total		2,047.4	1,368.0	131.2	353.4	186.2	4.0	4.6	0.0	13	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		5.1										
1048 Univ Rcpt (DGF)		9.9										
U of A Adjusted Base Utility Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1048 Univ Rcpt (DGF)		1.1										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1048 Univ Rcpt (DGF)		6.8										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
1002 Fed Rcpts (Fed)		-24.0										
1004 Gen Fund (UGF)		-28.1										
1048 Univ Rcpt (DGF)		-9.2										
FY11 Senate Total		1,986.1	1,368.0	131.2	353.4	186.2	4.0	4.6	-61.3	13	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		5.1										
1048 Univ Rcpt (DGF)		9.9										
U of A Adjusted Base Utility Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1048 Univ Rcpt (DGF)		1.1										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1048 Univ Rcpt (DGF)		6.8										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
1002 Fed Rcpts (Fed)		-24.0										
1004 Gen Fund (UGF)		-28.1										
1048 Univ Rcpt (DGF)		-9.2										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Chukchi Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
FY11 Enacted Total		1,986.1	1,368.0	131.2	353.4	186.2	4.0	4.6	-61.3	13	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: College of Rural and Community Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	13,239.0	7,621.3	589.9	3,821.7	927.6	0.0	278.5	0.0	88	4	0
1002 Fed Rcpts (Fed)		1,899.5										
1004 Gen Fund (UGF)		4,872.0										
1007 I/A Rcpts (Other)		576.7										
1048 Univ Rcpt (DGF)		5,492.9										
1151 VoTech Ed (DGF)		115.0										
1174 UA I/A (Other)		282.9										
FY10 Conference Committee Total		13,239.0	7,621.3	589.9	3,821.7	927.6	0.0	278.5	0.0	88	4	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unallloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.4										
1048 Univ Rcpt (DGF)		9.4										
FY10 Authorized Total		13,239.0	7,621.3	589.9	3,821.7	927.6	0.0	278.5	0.0	88	4	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0015 UACC Transfers Between Allocations	TrIn	540.6	342.5	0.0	0.0	191.7	0.0	6.4	0.0	0	0	0
1004 Gen Fund (UGF)		540.6										
ADN 45-0-0015 UACC Transfers Between Allocations	TrOut	-390.3	0.0	-58.4	-331.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-390.3										
ADN 45-0-0020 Align Budget with Anticipated Expenditures	LIT	0.0	0.0	-26.7	0.0	0.0	0.0	26.7	0.0	0	0	0
FY10 Management Plan Total		13,389.3	7,963.8	504.8	3,489.8	1,119.3	0.0	311.6	0.0	88	4	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	180.4	180.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		144.3										
1007 I/A Rcpts (Other)		36.0										
1048 Univ Rcpt (DGF)		0.1										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1048 Univ Rcpt (DGF)		0.1										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.6										
1004 Gen Fund (UGF)		18.1										
1007 I/A Rcpts (Other)		0.4										
1048 Univ Rcpt (DGF)		6.1										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		5.2										
1048 Univ Rcpt (DGF)		0.5										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-94.6	-94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-94.6										
FY11 Adjusted Base Total		13,515.4	8,089.9	504.8	3,489.8	1,119.3	0.0	311.6	0.0	88	4	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: College of Rural and Community Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Changes from FY11 Adjusted Base to Gov Amend Adjusted ***												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	15.6	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1007 I/A Rcpts (Other)		10.0										
1048 Univ Rcpt (DGF)		0.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.9										
1048 Univ Rcpt (DGF)		23.9										
Gov Amend Adjusted Total		13,626.8	8,185.7	504.8	3,505.4	1,119.3	0.0	311.6	0.0	88	4	0
*** Changes from Gov Amend Adjusted to FY11 House ***												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	15.6	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1007 I/A Rcpts (Other)		10.0										
1048 Univ Rcpt (DGF)		0.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.9										
1048 Univ Rcpt (DGF)		23.9										
FY11 House Total		13,515.4	8,089.9	504.8	3,489.8	1,119.3	0.0	311.6	0.0	88	4	0
*** Changes from Gov Amend Adjusted to FY11 Senate ***												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	15.6	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1007 I/A Rcpts (Other)		10.0										
1048 Univ Rcpt (DGF)		0.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.9										
1048 Univ Rcpt (DGF)		23.9										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-375.0	0.0	0.0	0.0	0.0	0.0	0.0	-375.0	0	0	0
1002 Fed Rcpts (Fed)		-45.5										
1004 Gen Fund (UGF)		-164.3										
1048 Univ Rcpt (DGF)		-165.2										
Community Campus Lease Cost Increases	Inc	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1004 Gen Fund (UGF)		58.6										
FY11 Senate Total		13,199.0	8,089.9	504.8	3,489.8	1,119.3	0.0	311.6	-316.4	88	4	0
*** Changes from Gov Amend Adjusted to FY11 Enacted ***												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	15.6	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1007 I/A Rcpts (Other)		10.0										
1048 Univ Rcpt (DGF)		0.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.9										
1048 Univ Rcpt (DGF)		23.9										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: College of Rural and Community Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-375.0	0.0	0.0	0.0	0.0	0.0	0.0	-375.0	0	0	0
1002 Fed Rcpts (Fed)		-45.5										
1004 Gen Fund (UGF)		-164.3										
1048 Univ Rcpt (DGF)		-165.2										
Community Campus Lease Cost Increases	Inc	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1004 Gen Fund (UGF)		58.6										
FY11 Enacted Total		13,199.0	8,089.9	504.8	3,489.8	1,119.3	0.0	311.6	-316.4	88	4	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Interior-Aleutians Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	4,833.2	3,440.1	398.7	426.9	297.8	0.0	269.7	0.0	40	0	0
1002 Fed Rcpts (Fed)		2,003.2										
1004 Gen Fund (UGF)		1,831.1										
1007 I/A Rcpts (Other)		131.2										
1048 Univ Rcpt (DGF)		867.7										
FY10 Conference Committee Total		4,833.2	3,440.1	398.7	426.9	297.8	0.0	269.7	0.0	40	0	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment to Correct Allocations												
1004 Gen Fund (UGF)		-3.4										
1048 Univ Rcpt (DGF)		3.4										
FY10 Authorized Total		4,833.2	3,440.1	398.7	426.9	297.8	0.0	269.7	0.0	40	0	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0015 UACC Transfers Between Allocations	TrIn	390.3	0.0	0.0	390.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		390.3										
ADN 45-0-0015 UACC Transfers Between Allocations	TrOut	-113.2	0.0	0.0	0.0	0.0	0.0	-113.2	0.0	0	0	0
1004 Gen Fund (UGF)		-113.2										
ADN 45-0-0020 Align Budget with Anticipated Expenditures	LIT	0.0	-93.1	68.2	28.2	9.7	20.6	-33.6	0.0	0	0	0
FY10 Management Plan Total		5,110.3	3,347.0	466.9	845.4	307.5	20.6	122.9	0.0	40	0	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	70.3	70.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		63.3										
1007 I/A Rcpts (Other)		4.0										
1048 Univ Rcpt (DGF)		2.6										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1048 Univ Rcpt (DGF)		0.7										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1048 Univ Rcpt (DGF)		0.2										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-45.1	-45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.1										
FY11 Adjusted Base Total		5,139.0	3,375.7	466.9	845.4	307.5	20.6	122.9	0.0	40	0	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1048 Univ Rcpt (DGF)		23.6										
U of A Adjusted Base Utility Cost Increases	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
1048 Univ Rcpt (DGF)		1.7										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Interior-Aleutians Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.6										
1048 Univ Rcpt (DGF)		6.7										
Gov Amend Adjusted Total		5,213.7	3,409.0	466.9	886.8	307.5	20.6	122.9	0.0	40	0	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1048 Univ Rcpt (DGF)		23.6										
U of A Adjusted Base Utility Cost Increases	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
1048 Univ Rcpt (DGF)		1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.6										
1048 Univ Rcpt (DGF)		6.7										
FY11 House Total		5,139.0	3,375.7	466.9	845.4	307.5	20.6	122.9	0.0	40	0	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1048 Univ Rcpt (DGF)		23.6										
U of A Adjusted Base Utility Cost Increases	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
1048 Univ Rcpt (DGF)		1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.6										
1048 Univ Rcpt (DGF)		6.7										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
1002 Fed Rcpts (Fed)		-71.8										
1004 Gen Fund (UGF)		-51.9										
1048 Univ Rcpt (DGF)		-26.2										
FY11 Senate Total		4,989.1	3,375.7	466.9	845.4	307.5	20.6	122.9	-149.9	40	0	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1048 Univ Rcpt (DGF)		23.6										
U of A Adjusted Base Utility Cost Increases	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.9										
1048 Univ Rcpt (DGF)		1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		26.6										
1048 Univ Rcpt (DGF)		6.7										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Interior-Aleutians Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
Transfer 3% to Systemwide Reductions/Additions	TrOut	-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
1002 Fed Rcpts (Fed)		-71.8										
1004 Gen Fund (UGF)		-51.9										
1048 Univ Rcpt (DGF)		-26.2										
FY11 Enacted Total		4,989.1	3,375.7	466.9	845.4	307.5	20.6	122.9	-149.9	40	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kuskokwim Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	6,532.2	4,478.3	182.4	1,148.0	364.9	354.7	3.9	0.0	52	3	0
1002 Fed Rcpts (Fed)		1,414.9										
1004 Gen Fund (UGF)		3,231.7										
1007 I/A Rcpts (Other)		197.8										
1048 Univ Rcpt (DGF)		1,663.1										
1174 UA I/A (Other)		24.7										
FY10 Conference Committee Total		6,532.2	4,478.3	182.4	1,148.0	364.9	354.7	3.9	0.0	52	3	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adjustment to Correct Allocations												
1004 Gen Fund (UGF)		-3.5										
1048 Univ Rcpt (DGF)		3.5										
FY10 Authorized Total		6,532.2	4,478.3	182.4	1,148.0	364.9	354.7	3.9	0.0	52	3	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0015 UACC Transfers Between Allocations	TrOut	-334.8	-122.5	-77.0	-25.1	-8.2	-100.3	-1.7	0.0	0	0	0
1004 Gen Fund (UGF)		-334.8										
FY10 Management Plan Total		6,197.4	4,355.8	105.4	1,122.9	356.7	254.4	2.2	0.0	52	3	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	61.6	61.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.3										
1007 I/A Rcpts (Other)		5.8										
1048 Univ Rcpt (DGF)		0.5										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-90.7	-90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.7										
FY11 Adjusted Base Total		6,177.3	4,335.7	105.4	1,122.9	356.7	254.4	2.2	0.0	52	3	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	63.1	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		27.9										
1048 Univ Rcpt (DGF)		31.6										
U of A Adjusted Base Utility Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.0										
1048 Univ Rcpt (DGF)		7.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.5										
1048 Univ Rcpt (DGF)		24.4										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kuskokwim Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
Gov Amend Adjusted Total		6,398.9	4,457.6	105.4	1,222.6	356.7	254.4	2.2	0.0	52	3	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	63.1	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		27.9										
1048 Univ Rcpt (DGF)		31.6										
U of A Adjusted Base Utility Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.0										
1048 Univ Rcpt (DGF)		7.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.5										
1048 Univ Rcpt (DGF)		24.4										
FY11 House Total		6,177.3	4,335.7	105.4	1,122.9	356.7	254.4	2.2	0.0	52	3	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	63.1	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		27.9										
1048 Univ Rcpt (DGF)		31.6										
U of A Adjusted Base Utility Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.0										
1048 Univ Rcpt (DGF)		7.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.5										
1048 Univ Rcpt (DGF)		24.4										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
1002 Fed Rcpts (Fed)		-42.4										
1004 Gen Fund (UGF)		-86.0										
1048 Univ Rcpt (DGF)		-50.0										
FY11 Senate Total		5,998.9	4,335.7	105.4	1,122.9	356.7	254.4	2.2	-178.4	52	3	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	63.1	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.6										
1004 Gen Fund (UGF)		27.9										
1048 Univ Rcpt (DGF)		31.6										
U of A Adjusted Base Utility Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.0										
1048 Univ Rcpt (DGF)		7.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.5										
1048 Univ Rcpt (DGF)		24.4										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kuskokwim Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
1002 Fed Rcpts (Fed)		-42.4										
1004 Gen Fund (UGF)		-86.0										
1048 Univ Rcpt (DGF)		-50.0										
FY11 Enacted Total		5,998.9	4,335.7	105.4	1,122.9	356.7	254.4	2.2	-178.4	52	3	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	2,924.2	2,278.9	53.0	475.4	89.4	25.0	2.5	0.0	21	2	0
1002 Fed Rcpts (Fed)		840.5										
1004 Gen Fund (UGF)		1,712.1										
1007 I/A Rcpts (Other)		10.0										
1048 Univ Rcpt (DGF)		281.6										
1151 VoTech Ed (DGF)		75.0										
1174 UA I/A (Other)		5.0										
FY10 Conference Committee Total		2,924.2	2,278.9	53.0	475.4	89.4	25.0	2.5	0.0	21	2	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
1048 Univ Rcpt (DGF)		3.4										
FY10 Authorized Total		2,924.2	2,278.9	53.0	475.4	89.4	25.0	2.5	0.0	21	2	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0015 UACC Transfers Between Allocations	TrOut	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-9.5										
ADN 45-0-0020 Align Budget with Anticipated Expenditures	LIT	0.0	-165.9	12.7	107.4	71.5	-25.0	-0.7	0.0	0	0	0
FY10 Management Plan Total		2,914.7	2,103.5	65.7	582.8	160.9	0.0	1.8	0.0	21	2	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	31.3	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.3										
1048 Univ Rcpt (DGF)		3.0										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-42.0										
FY11 Adjusted Base Total		2,909.8	2,098.6	65.7	582.8	160.9	0.0	1.8	0.0	21	2	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	16.6	0.0	0.0	16.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		7.6										
1007 I/A Rcpts (Other)		1.1										
1048 Univ Rcpt (DGF)		7.5										
U of A Adjusted Base Utility Cost Increases	Inc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1048 Univ Rcpt (DGF)		1.8										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
1048 Univ Rcpt (DGF)		11.2										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
Gov Amend Adjusted Total		2,991.2	2,154.7	65.7	608.1	160.9	0.0	1.8	0.0	21	2	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	16.6	0.0	0.0	16.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		7.6										
1007 I/A Rcpts (Other)		1.1										
1048 Univ Rcpt (DGF)		7.5										
U of A Adjusted Base Utility Cost Increases	Inc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1048 Univ Rcpt (DGF)		1.8										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
1048 Univ Rcpt (DGF)		11.2										
FY11 House Total		2,909.8	2,098.6	65.7	582.8	160.9	0.0	1.8	0.0	21	2	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	16.6	0.0	0.0	16.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		7.6										
1007 I/A Rcpts (Other)		1.1										
1048 Univ Rcpt (DGF)		7.5										
U of A Adjusted Base Utility Cost Increases	Inc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1048 Univ Rcpt (DGF)		1.8										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
1048 Univ Rcpt (DGF)		11.2										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
1002 Fed Rcpts (Fed)		-25.2										
1004 Gen Fund (UGF)		-51.0										
1048 Univ Rcpt (DGF)		-8.3										
FY11 Senate Total		2,825.3	2,098.6	65.7	582.8	160.9	0.0	1.8	-84.5	21	2	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	16.6	0.0	0.0	16.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		7.6										
1007 I/A Rcpts (Other)		1.1										
1048 Univ Rcpt (DGF)		7.5										
U of A Adjusted Base Utility Cost Increases	Inc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1048 Univ Rcpt (DGF)		1.8										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Northwest Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
1048 Univ Rcpt (DGF)		11.2										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
1002 Fed Rcpts (Fed)		-25.2										
1004 Gen Fund (UGF)		-51.0										
1048 Univ Rcpt (DGF)		-8.3										
FY11 Enacted Total		2,825.3	2,098.6	65.7	582.8	160.9	0.0	1.8	-84.5	21	2	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Tanana Valley Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	12,711.2	8,714.0	43.4	2,458.5	1,465.3	0.0	30.0	0.0	77	10	0
1002 Fed Rcpts (Fed)		688.5										
1004 Gen Fund (UGF)		5,883.7										
1007 I/A Rcpts (Other)		184.7										
1048 Univ Rcpt (DGF)		5,521.5										
1151 VoTech Ed (DGF)		418.1										
1174 UA I/A (Other)		14.7										
FY10 Conference Committee Total		12,711.2	8,714.0	43.4	2,458.5	1,465.3	0.0	30.0	0.0	77	10	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unallocc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1048 Univ Rcpt (DGF)		3.5										
FY10 Authorized Total		12,711.2	8,714.0	43.4	2,458.5	1,465.3	0.0	30.0	0.0	77	10	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0020 Align Budget with Anticipated Expenditures	LIT	0.0	89.3	56.6	-191.7	-181.2	211.0	16.0	0.0	0	0	0
FY10 Management Plan Total		12,711.2	8,803.3	100.0	2,266.8	1,284.1	211.0	46.0	0.0	77	10	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	156.7	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.4										
1007 I/A Rcpts (Other)		11.7										
1048 Univ Rcpt (DGF)		19.6										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1048 Univ Rcpt (DGF)		0.1										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-177.1	-177.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-177.1										
FY11 Adjusted Base Total		12,691.8	8,783.9	100.0	2,266.8	1,284.1	211.0	46.0	0.0	77	10	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		3.0										
1048 Univ Rcpt (DGF)		8.9										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.1										
1048 Univ Rcpt (DGF)		51.0										
Gov Amend Adjusted Total		12,921.5	8,988.0	100.0	2,292.4	1,284.1	211.0	46.0	0.0	77	10	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		7.5										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Tanana Valley Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)												
U of A Adjusted Base Non Personal Services Fixed Cost Increases (continued)												
1007 I/A Rcpts (Other)		3.0										
1048 Univ Rcpt (DGF)		8.9										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.1										
1048 Univ Rcpt (DGF)		51.0										
FY11 House Total		12,691.8	8,783.9	100.0	2,266.8	1,284.1	211.0	46.0	0.0	77	10	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		3.0										
1048 Univ Rcpt (DGF)		8.9										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.1										
1048 Univ Rcpt (DGF)		51.0										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
1002 Fed Rcpts (Fed)		-20.6										
1004 Gen Fund (UGF)		-174.8										
1048 Univ Rcpt (DGF)		-166.3										
FY11 Senate Total		12,330.1	8,783.9	100.0	2,266.8	1,284.1	211.0	46.0	-361.7	77	10	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		3.0										
1048 Univ Rcpt (DGF)		8.9										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		153.1										
1048 Univ Rcpt (DGF)		51.0										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
1002 Fed Rcpts (Fed)		-20.6										
1004 Gen Fund (UGF)		-174.8										
1048 Univ Rcpt (DGF)		-166.3										
FY11 Enacted Total		12,330.1	8,783.9	100.0	2,266.8	1,284.1	211.0	46.0	-361.7	77	10	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Cooperative Extension Service**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	10,472.7	7,485.1	571.5	2,143.4	217.7	55.0	0.0	0.0	80	25	0
1002 Fed Rcpts (Fed)		3,741.8										
1003 G/F Match (UGF)		1,305.8										
1004 Gen Fund (UGF)		3,046.7										
1007 I/A Rcpts (Other)		340.9										
1048 Univ Rcpt (DGF)		2,007.8										
1174 UA I/A (Other)		29.7										
FY10 Conference Committee Total		10,472.7	7,485.1	571.5	2,143.4	217.7	55.0	0.0	0.0	80	25	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unallocc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1048 Univ Rcpt (DGF)		2.6										
FY10 Authorized Total		10,472.7	7,485.1	571.5	2,143.4	217.7	55.0	0.0	0.0	80	25	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0015 UACC Transfers Between Allocations	TrOut	-211.7	-211.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-211.7										
ADN 45-0-0020 Align Budget with Anticipated Expenditures	LIT	0.0	-191.5	-137.8	333.1	46.2	-50.0	0.0	0.0	0	0	0
FY10 Management Plan Total		10,261.0	7,081.9	433.7	2,476.5	263.9	5.0	0.0	0.0	80	25	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
FY10 Adjustment for Cooperative Energy Service and Energy Outreach One-Time Item	OTI	-1,800.0	-450.0	-50.0	-1,200.0	-50.0	-50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1004 Gen Fund (UGF)		-450.0										
1048 Univ Rcpt (DGF)		-850.0										
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	69.4	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1004 Gen Fund (UGF)		42.3										
1007 I/A Rcpts (Other)		10.0										
1048 Univ Rcpt (DGF)		7.1										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4										
1048 Univ Rcpt (DGF)		0.1										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	99.5	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		13.5										
1004 Gen Fund (UGF)		49.8										
1007 I/A Rcpts (Other)		15.1										
1048 Univ Rcpt (DGF)		21.1										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1004 Gen Fund (UGF)		14.2										
1007 I/A Rcpts (Other)		2.0										
1048 Univ Rcpt (DGF)		2.2										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Cooperative Extension Service**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * * (continued)												
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	21.8	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.8										
FY11 Adjusted Base Total		8,681.6	6,852.5	383.7	1,276.5	213.9	-45.0	0.0	0.0	80	25	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5.2										
Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service	Inc	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		450.0										
1048 Univ Rcpt (DGF)		850.0										
Gov Amend Adjusted Total		10,486.8	7,302.5	433.7	2,481.7	263.9	5.0	0.0	0.0	80	25	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5.2										
Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service	Inc	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		450.0										
1048 Univ Rcpt (DGF)		850.0										
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
FY11 House Total		8,681.6	6,852.5	383.7	1,231.5	213.9	0.0	0.0	0.0	80	25	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		5.2										
Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service	Inc	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		450.0										
1048 Univ Rcpt (DGF)		850.0										
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
Transfer 3% to Systemwide Reductions/Additions	TrOut	-248.4	0.0	0.0	0.0	0.0	0.0	0.0	-248.4	0	0	0
1002 Fed Rcpts (Fed)		-91.9										
1003 G/F Match (UGF)		-39.1										
1004 Gen Fund (UGF)		-81.7										
1048 Univ Rcpt (DGF)		-35.7										
Community Campus Lease Cost Increases	Inc	202.2	0.0	0.0	0.0	0.0	0.0	0.0	202.2	0	0	0
1004 Gen Fund (UGF)		202.2										
FY11 Senate Total		8,635.4	6,852.5	383.7	1,231.5	213.9	0.0	0.0	-46.2	80	25	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Cooperative Extension Service**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
U of A Adjusted Base Non Personal Services Fixed Cost Increases (continued)												
1048 Univ Rcpt (DGF)		5.2										
Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service	Inc	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		450.0										
1048 Univ Rcpt (DGF)		850.0										
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
Transfer 3% to Systemwide Reductions/Additions	TrOut	-248.4	0.0	0.0	0.0	0.0	0.0	0.0	-248.4	0	0	0
1002 Fed Rcpts (Fed)		-91.9										
1003 G/F Match (UGF)		-39.1										
1004 Gen Fund (UGF)		-81.7										
1048 Univ Rcpt (DGF)		-35.7										
Community Campus Lease Cost Increases	Inc	202.2	0.0	0.0	0.0	0.0	0.0	0.0	202.2	0	0	0
1004 Gen Fund (UGF)		202.2										
FY11 Enacted Total		8,635.4	6,852.5	383.7	1,231.5	213.9	0.0	0.0	-46.2	80	25	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	41,595.1	25,363.9	912.2	7,986.9	4,078.2	1,187.8	2,066.1	0.0	261	11	0
1002 Fed Rcpts (Fed)		3,884.1										
1003 G/F Match (UGF)		18.2										
1004 Gen Fund (UGF)		21,103.9										
1007 I/A Rcpts (Other)		499.5										
1048 Univ Rcpt (DGF)		14,397.2										
1061 CIP Rcpts (Other)		412.8										
1151 VoTech Ed (DGF)		443.1										
1174 UA I/A (Other)		836.3										
FY10 Conference Committee Total		41,595.1	25,363.9	912.2	7,986.9	4,078.2	1,187.8	2,066.1	0.0	261	11	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unallocc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.3										
1048 Univ Rcpt (DGF)		45.3										
FY10 Authorized Total		41,595.1	25,363.9	912.2	7,986.9	4,078.2	1,187.8	2,066.1	0.0	261	11	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0017 UAS Transfers Between Allocations	TrIn	650.1	0.0	0.0	428.6	0.0	0.0	221.5	0.0	0	0	0
1048 Univ Rcpt (DGF)		650.1										
ADN 45-0-0017 UAS Transfers Between Allocations	TrOut	-122.1	-66.7	0.0	0.0	0.0	-55.4	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-55.4										
1174 UA I/A (Other)		-66.7										
ADN 45-0-0023 Align Budget with Anticipated Expenditures	LIT	0.0	-292.8	-25.0	428.9	-88.6	-22.5	0.0	0.0	0	0	0
FY10 Management Plan Total		42,123.1	25,004.4	887.2	8,844.4	3,989.6	1,109.9	2,287.6	0.0	261	11	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	389.9	389.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		311.9										
1048 Univ Rcpt (DGF)		78.0										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.4										
1048 Univ Rcpt (DGF)		3.8										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.1										
1048 Univ Rcpt (DGF)		3.3										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.2										
1048 Univ Rcpt (DGF)		8.9										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	267.5	267.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		160.5										
1048 Univ Rcpt (DGF)		107.0										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.9										
1048 Univ Rcpt (DGF)		30.6										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * * (continued)												
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-207.7	-207.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-207.7										
FY11 Adjusted Base Total		42,807.0	25,688.3	887.2	8,844.4	3,989.6	1,109.9	2,287.6	0.0	261	11	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	402.7	0.0	40.0	332.7	30.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.0										
1004 Gen Fund (UGF)		99.5										
1007 I/A Rcpts (Other)		49.6										
1048 Univ Rcpt (DGF)		198.8										
1061 CIP Rcpts (Other)		18.8										
U of A Adjusted Base Utility Cost Increases	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.1										
1048 Univ Rcpt (DGF)		53.4										
TVEP Increase for Distribution	Inc	47.8	0.0	0.0	47.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		47.8										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.9										
1048 Univ Rcpt (DGF)		16.3										
Gov Amend Adjusted Total		43,450.2	25,753.5	927.2	9,352.4	4,019.6	1,109.9	2,287.6	0.0	261	11	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	402.7	0.0	40.0	332.7	30.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.0										
1004 Gen Fund (UGF)		99.5										
1007 I/A Rcpts (Other)		49.6										
1048 Univ Rcpt (DGF)		198.8										
1061 CIP Rcpts (Other)		18.8										
U of A Adjusted Base Utility Cost Increases	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.1										
1048 Univ Rcpt (DGF)		53.4										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.9										
1048 Univ Rcpt (DGF)		16.3										
FY11 House Total		42,854.8	25,688.3	887.2	8,892.2	3,989.6	1,109.9	2,287.6	0.0	261	11	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	402.7	0.0	40.0	332.7	30.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.0										
1004 Gen Fund (UGF)		99.5										
1007 I/A Rcpts (Other)		49.6										
1048 Univ Rcpt (DGF)		198.8										
1061 CIP Rcpts (Other)		18.8										
U of A Adjusted Base Utility Cost Increases	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.1										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Juneau Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
U of A Adjusted Base Utility Cost Increases (continued)												
1048 Univ Rcpt (DGF)		53.4										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.9										
1048 Univ Rcpt (DGF)		16.3										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.3	0	0	0
1002 Fed Rcpts (Fed)		-114.8										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-645.3										
1048 Univ Rcpt (DGF)		-459.7										
FY11 Senate Total		41,634.5	25,688.3	887.2	8,892.2	3,989.6	1,109.9	2,287.6	-1,220.3	261	11	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	402.7	0.0	40.0	332.7	30.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.0										
1004 Gen Fund (UGF)		99.5										
1007 I/A Rcpts (Other)		49.6										
1048 Univ Rcpt (DGF)		198.8										
1061 CIP Rcpts (Other)		18.8										
U of A Adjusted Base Utility Cost Increases	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.1										
1048 Univ Rcpt (DGF)		53.4										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.9										
1048 Univ Rcpt (DGF)		16.3										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.3	0	0	0
1002 Fed Rcpts (Fed)		-114.8										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-645.3										
1048 Univ Rcpt (DGF)		-459.7										
FY11 Enacted Total		41,634.5	25,688.3	887.2	8,892.2	3,989.6	1,109.9	2,287.6	-1,220.3	261	11	0
* * * FY10 Revised Program Legis * * *												
RPL 45-0-1136 Combined ARRA Funding for Federal Pell Grants and Federal Work Study Awards 11/6/09	RPL	149.8	0.0	0.0	0.0	0.0	0.0	149.8	0.0	0	0	0
1212 Stimulus09 (Fed)		149.8										
RPL 45-0-1142 Combined ARRA Funding for Federal Pell Grants 4/30/10	RPL	262.3	0.0	0.0	0.0	0.0	0.0	262.3	0.0	0	0	0
1212 Stimulus09 (Fed)		262.3										
FY10 Revised Program Legis Total		412.1	0.0	0.0	0.0	0.0	0.0	412.1	0.0	0	0	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Ketchikan Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY10 Conference Committee * * *												
FY10 Conference Committee	ConfCom	5,176.0	3,211.5	60.0	1,450.4	414.1	20.0	20.0	0.0	34	4	0
1002 Fed Rcpts (Fed)		331.3										
1004 Gen Fund (UGF)		2,439.3										
1007 I/A Rcpts (Other)		163.0										
1048 Univ Rcpt (DGF)		1,912.3										
1151 VoTech Ed (DGF)		317.0										
1174 UA I/A (Other)		13.1										
FY10 Conference Committee Total		5,176.0	3,211.5	60.0	1,450.4	414.1	20.0	20.0	0.0	34	4	0
* * * Changes from FY10 Conference Committee to FY10 Authorized * * *												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
1048 Univ Rcpt (DGF)		2.9										
FY10 Authorized Total		5,176.0	3,211.5	60.0	1,450.4	414.1	20.0	20.0	0.0	34	4	0
* * * Changes from FY10 Authorized to FY10 Management Plan * * *												
ADN 45-0-0017 UAS Transfers Between Allocations	TrOut	-200.0	0.0	0.0	-192.3	-7.7	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-200.0										
ADN 45-0-0023 Align Budget with Anticipated Expenditures	LIT	0.0	-56.2	32.0	0.0	-8.3	0.0	32.5	0.0	0	0	0
FY10 Management Plan Total		4,976.0	3,155.3	92.0	1,258.1	398.1	20.0	52.5	0.0	34	4	0
* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.4										
1048 Univ Rcpt (DGF)		3.9										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1048 Univ Rcpt (DGF)		0.1										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.7										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-62.6	-62.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.6										
FY11 Adjusted Base Total		4,971.1	3,150.4	92.0	1,258.1	398.1	20.0	52.5	0.0	34	4	0
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		19.3										
1007 I/A Rcpts (Other)		3.6										
1048 Univ Rcpt (DGF)		18.1										
U of A Adjusted Base Utility Cost Increases	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1048 Univ Rcpt (DGF)		5.3										

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Ketchikan Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * (continued)												
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.7										
1048 Univ Rcpt (DGF)		10.9										
Gov Amend Adjusted Total		5,086.7	3,205.0	92.0	1,319.1	398.1	20.0	52.5	0.0	34	4	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		19.3										
1007 I/A Rcpts (Other)		3.6										
1048 Univ Rcpt (DGF)		18.1										
U of A Adjusted Base Utility Cost Increases	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1048 Univ Rcpt (DGF)		5.3										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.7										
1048 Univ Rcpt (DGF)		10.9										
FY11 House Total		4,971.1	3,150.4	92.0	1,258.1	398.1	20.0	52.5	0.0	34	4	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		19.3										
1007 I/A Rcpts (Other)		3.6										
1048 Univ Rcpt (DGF)		18.1										
U of A Adjusted Base Utility Cost Increases	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1048 Univ Rcpt (DGF)		5.3										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.7										
1048 Univ Rcpt (DGF)		10.9										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
1002 Fed Rcpts (Fed)		-9.9										
1004 Gen Fund (UGF)		-72.8										
1048 Univ Rcpt (DGF)		-51.5										
FY11 Senate Total		4,836.9	3,150.4	92.0	1,258.1	398.1	20.0	52.5	-134.2	34	4	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		19.3										
1007 I/A Rcpts (Other)		3.6										
1048 Univ Rcpt (DGF)		18.1										
U of A Adjusted Base Utility Cost Increases	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Ketchikan Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)												
U of A Adjusted Base Utility Cost Increases (continued)												
1004 Gen Fund (UGF)		11.0										
1048 Univ Rcpt (DGF)		5.3										
AMD: U of A Adjusted Base Salary Increase University of Alaska Federation of Teachers	Sa1Adj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		43.7										
1048 Univ Rcpt (DGF)		10.9										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
1002 Fed Rcpts (Fed)		-9.9										
1004 Gen Fund (UGF)		-72.8										
1048 Univ Rcpt (DGF)		-51.5										
FY11 Enacted Total		4,836.9	3,150.4	92.0	1,258.1	398.1	20.0	52.5	-134.2	34	4	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Sitka Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY10 Conference Committee ***												
FY10 Conference Committee	ConfCom	7,714.2	4,833.4	499.1	1,689.1	643.6	0.0	49.0	0.0	57	4	0
1002 Fed Rcpts (Fed)		1,126.0										
1004 Gen Fund (UGF)		3,033.2										
1007 I/A Rcpts (Other)		166.0										
1048 Univ Rcpt (DGF)		3,332.1										
1174 UA I/A (Other)		56.9										
FY10 Conference Committee Total		7,714.2	4,833.4	499.1	1,689.1	643.6	0.0	49.0	0.0	57	4	0
*** Changes from FY10 Conference Committee to FY10 Authorized ***												
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
1048 Univ Rcpt (DGF)		2.9										
FY10 Authorized Total		7,714.2	4,833.4	499.1	1,689.1	643.6	0.0	49.0	0.0	57	4	0
*** Changes from FY10 Authorized to FY10 Management Plan ***												
ADN 45-0-0017 UAS Transfers Between Allocations	TrIn	122.1	0.0	0.0	122.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		55.4										
1174 UA I/A (Other)		66.7										
ADN 45-0-0017 UAS Transfers Between Allocations	TrOut	-450.1	-145.0	-86.0	-219.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)		-450.1										
FY10 Management Plan Total		7,386.2	4,688.4	413.1	1,592.1	643.6	0.0	49.0	0.0	57	4	0
*** Changes from FY10 Management Plan to FY11 Adjusted Base ***												
U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	SalAdj	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.4										
1007 I/A Rcpts (Other)		10.0										
1048 Univ Rcpt (DGF)		4.6										
U of A Adjusted Base Salary Increase - UA Student Assistant	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
U of A Adjusted Base Salary Increase - AHECTE Grid Increase	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1048 Univ Rcpt (DGF)		0.3										
U of A Adjusted Base Salary Increase - AHECTE Step Increase	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
1048 Univ Rcpt (DGF)		0.7										
U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1048 Univ Rcpt (DGF)		1.3										
U of A Adjusted Base Salary Increase - UNAC Market Increase	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1048 Univ Rcpt (DGF)		0.4										
U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	SalAdj	-93.0	-93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-93.0										
FY11 Adjusted Base Total		7,380.4	4,682.6	413.1	1,592.1	643.6	0.0	49.0	0.0	57	4	0

2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Sitka Campus**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.2										
1004 Gen Fund (UGF)		9.5										
1007 I/A Rcpts (Other)		3.6										
1048 Univ Rcpt (DGF)		12.3										
U of A Adjusted Base Utility Cost Increases	Inc	10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										
1048 Univ Rcpt (DGF)		3.3										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.9										
1048 Univ Rcpt (DGF)		22.6										
Gov Amend Adjusted Total		7,518.4	4,773.1	413.1	1,639.6	643.6	0.0	49.0	0.0	57	4	0
* * * Changes from Gov Amend Adjusted to FY11 House * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
 1002 Fed Rcpts (Fed)		11.2										
 1004 Gen Fund (UGF)		9.5										
 1007 I/A Rcpts (Other)		3.6										
 1048 Univ Rcpt (DGF)		12.3										
U of A Adjusted Base Utility Cost Increases	Inc	10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund (UGF)		7.6										
 1048 Univ Rcpt (DGF)		3.3										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund (UGF)		67.9										
 1048 Univ Rcpt (DGF)		22.6										
FY11 House Total		7,380.4	4,682.6	413.1	1,592.1	643.6	0.0	49.0	0.0	57	4	0
* * * Changes from Gov Amend Adjusted to FY11 Senate * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
 1002 Fed Rcpts (Fed)		11.2										
 1004 Gen Fund (UGF)		9.5										
 1007 I/A Rcpts (Other)		3.6										
 1048 Univ Rcpt (DGF)		12.3										
U of A Adjusted Base Utility Cost Increases	Inc	10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund (UGF)		7.6										
 1048 Univ Rcpt (DGF)		3.3										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
 1004 Gen Fund (UGF)		67.9										
 1048 Univ Rcpt (DGF)		22.6										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
1002 Fed Rcpts (Fed)		-35.4										
1004 Gen Fund (UGF)		-90.2										
1048 Univ Rcpt (DGF)		-86.7										

**2010 Legislature - Operating Budget
Transaction Change Detail - Conf Comm Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Southeast
Allocation: Sitka Campus**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)												
FY11 Senate Total		7,168.1	4,682.6	413.1	1,592.1	643.6	0.0	49.0	-212.3	57	4	0
* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *												
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.2										
1004 Gen Fund (UGF)		9.5										
1007 I/A Rcpts (Other)		3.6										
1048 Univ Rcpt (DGF)		12.3										
U of A Adjusted Base Utility Cost Increases	Inc	10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										
1048 Univ Rcpt (DGF)		3.3										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.9										
1048 Univ Rcpt (DGF)		22.6										
Transfer 3% to Systemwide Reductions/Additions	TrOut	-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
1002 Fed Rcpts (Fed)		-35.4										
1004 Gen Fund (UGF)		-90.2										
1048 Univ Rcpt (DGF)		-86.7										
FY11 Enacted Total		7,168.1	4,682.6	413.1	1,592.1	643.6	0.0	49.0	-212.3	57	4	0

Column Definitions

10 CC (FY10 Conference Committee) - The FY2010 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2010 operating budget bills are included in the Conference Committee column.

10 Auth (FY10 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.

Senate (FY11 Senate) - The version of the FY2011 operating bill adopted by the Senate.

Enacted (FY11 Enacted) - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.

10 RPL (FY10 Revised Program Legis) - FY2010 Revised Programs reviewed and approved by the LB&A Committee.