2010 Legislature - Operating Budget Transaction Compare - Conf Comm Structure Between ConfComm and 11Budget

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|---------------|----------------------|----------------------|--------|----------|-------------------|-------------------|----------|------|-----|-----|-----|
| Statewide Programs and Services Statewide Services | | | | | | | | | | | | | |
| PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174) 1004 Gen Fund (UGF) 7,732.2 | 11Budget | FisNot | 7,732.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7,732.2 | 0.0 | 0 | 0 | 0 |
| DID NOT PASS: PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174) 1004 Gen Fund (UGF) -7,732.2 | 11Budget | FisNot | -7,732.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -7,732.2 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * * * Appropriation Difference * * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * * * Agency Difference * * * * * All Agencies Difference * * * | | | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.