

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated Savings (UGF)
Allocation: AMHS Vessel Replacement Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1082 Vessel Rep (UGF)	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated Savings (UGF)
Allocation: Public Education Fund (Savings)**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	59,578.9	-1,057,407.7	13,995.8	16,660.2	0.0	0.0	16,660.2	-42,918.7 -72.0 %	1,074,067.9 -101.6 %	2,664.4 19.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	59,578.9	-1,057,407.7	13,995.8	16,660.2	0.0	0.0	16,660.2	-42,918.7 -72.0 %	1,074,067.9 -101.6 %	2,664.4 19.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	59,578.9	-1,057,407.7	13,995.8	16,660.2	0.0	0.0	16,660.2	-42,918.7 -72.0 %	1,074,067.9 -101.6 %	2,664.4 19.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	59,578.9	-1,057,407.7	13,995.8	16,660.2	0.0	0.0	16,660.2	-42,918.7 -72.0 %	1,074,067.9 -101.6 %	2,664.4 19.0 %

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated Savings (UGF)
Allocation: Performance Scholarship Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0 -100.0 %

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings (UGF)
Allocation: Constitutional Budget Reserve Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	-401,617.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	-1,673.0	0.0	0.0	0.0	0.0	0.0	0.0	1,673.0 -100.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	403,290.0	0.0	0.0	0.0	0.0	0.0	0.0	-403,290.0 -100.0 %	0.0	0.0
<u>Funding Sources</u>										
1001 CBR Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	-401,617.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	-401,617.0 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings (UGF)
Allocation: Statutory Budget Reserve Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	6,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,230.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	6,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,230.0 -100.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,230.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,230.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,230.0 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings (UGF)
Allocation: Savings AHFC Subsidiary**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	0.0	0.0	-167,018.4	0.0	0.0	0.0	0.0	0.0	0.0	167,018.4 -100.0 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	-1,418.1	0.0	0.0	0.0	0.0	0.0	0.0	1,418.1 -100.0 %
Travel	0.0	0.0	-575.1	0.0	0.0	0.0	0.0	0.0	0.0	575.1 -100.0 %
Services	0.0	0.0	-14,929.7	0.0	0.0	0.0	0.0	0.0	0.0	14,929.7 -100.0 %
Commodities	0.0	0.0	-95.5	0.0	0.0	0.0	0.0	0.0	0.0	95.5 -100.0 %
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	-160,000.0	0.0	0.0	0.0	0.0	0.0	0.0	160,000.0 -100.0 %
Miscellaneous	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0 -100.0 %
<u>Funding Sources</u>										
1213 AHCC (UGF)	0.0	0.0	-167,018.4	0.0	0.0	0.0	0.0	0.0	0.0	167,018.4 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	-167,018.4	0.0	0.0	0.0	0.0	0.0	0.0	167,018.4 -100.0 %

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings (UGF)
Allocation: Alaska Capital Income Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	-8,200.0	0.0	8,000.0	0.0	8,000.0	0.0	8,000.0	16,200.0 -197.6 %	8,000.0 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	-8,200.0	0.0	8,000.0	0.0	8,000.0	0.0	8,000.0	16,200.0 -197.6 %	8,000.0 >999 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	-8,200.0	0.0	0.0	0.0	0.0	0.0	0.0	8,200.0 -100.0 %	0.0	0.0
1041 PF ERA (UGF)	0.0	0.0	8,000.0	0.0	8,000.0	0.0	8,000.0	8,000.0 >999 %	8,000.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	-8,200.0	0.0	8,000.0	0.0	8,000.0	0.0	8,000.0	16,200.0 -197.6 %	8,000.0 >999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Undesignated Savings (UGF)
Allocation: Deposits to Permanent Fund Principal**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	65.9	0.0	886,000.0	888,000.0	0.0	0.0	888,000.0	887,934.1 >999 %	888,000.0 >999 %	2,000.0 0.2 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	65.9	0.0	886,000.0	888,000.0	0.0	0.0	888,000.0	887,934.1 >999 %	888,000.0 >999 %	2,000.0 0.2 %
<u>Funding Sources</u>										
1041 PF ERA (UGF)	0.0	0.0	886,000.0	888,000.0	0.0	0.0	888,000.0	888,000.0 >999 %	888,000.0 >999 %	2,000.0 0.2 %
1063 NPR Fund (Fed)	65.9	0.0	0.0	0.0	0.0	0.0	0.0	-65.9 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	886,000.0	888,000.0	0.0	0.0	888,000.0	888,000.0 >999 %	888,000.0 >999 %	2,000.0 0.2 %
Federal Receipts (Fed)	65.9	0.0	0.0	0.0	0.0	0.0	0.0	-65.9 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Agricultural RLF**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	600.0	0.0	0.0	0.0	0.0	0.0	0.0	-600.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	600.0	0.0	0.0	0.0	0.0	0.0	0.0	-600.0 -100.0 %	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	600.0	0.0	0.0	0.0	0.0	0.0	0.0	-600.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	600.0	0.0	0.0	0.0	0.0	0.0	0.0	-600.0 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Alaska Children's Trust**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	39.5	0.0	35.0	35.0	0.0	0.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	39.5	0.0	35.0	35.0	0.0	0.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0
<u>Funding Sources</u>										
1108 Stat Desig (Other)	39.5	0.0	35.0	35.0	0.0	0.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	39.5	0.0	35.0	35.0	0.0	0.0	35.0	-4.5 -11.4 %	35.0 >999 %	0.0

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Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Alaska Clean Water Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	6,000.0	0.0	15,660.0	15,660.0	0.0	0.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,000.0	0.0	15,660.0	15,660.0	0.0	0.0	15,660.0	9,660.0 161.0 %	15,660.0 >999 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,000.0	0.0	12,960.0	12,960.0	0.0	0.0	12,960.0	7,960.0 159.2 %	12,960.0 >999 %	0.0
1144 CWF Bond (Other)	1,000.0	0.0	2,700.0	2,700.0	0.0	0.0	2,700.0	1,700.0 170.0 %	2,700.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,000.0	0.0	2,700.0	2,700.0	0.0	0.0	2,700.0	1,700.0 170.0 %	2,700.0 >999 %	0.0
Federal Receipts (Fed)	5,000.0	0.0	12,960.0	12,960.0	0.0	0.0	12,960.0	7,960.0 159.2 %	12,960.0 >999 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Alaska Drinking Water Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	7,660.0	0.0	13,092.2	13,092.2	0.0	0.0	13,092.2	5,432.2 70.9 %	13,092.2 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	7,660.0	0.0	13,092.2	13,092.2	0.0	0.0	13,092.2	5,432.2 70.9 %	13,092.2 >999 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	6,000.0	0.0	10,129.2	10,129.2	0.0	0.0	10,129.2	4,129.2 68.8 %	10,129.2 >999 %	0.0
1159 DWF Bond (Other)	1,660.0	0.0	2,963.0	2,963.0	0.0	0.0	2,963.0	1,303.0 78.5 %	2,963.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,660.0	0.0	2,963.0	2,963.0	0.0	0.0	2,963.0	1,303.0 78.5 %	2,963.0 >999 %	0.0
Federal Receipts (Fed)	6,000.0	0.0	10,129.2	10,129.2	0.0	0.0	10,129.2	4,129.2 68.8 %	10,129.2 >999 %	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: AMHS Stabilization Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,250.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,250.0 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,250.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,250.0 -100.0 %	0.0	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Bulk Fuel Revolving Loan Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	45.0	0.0	45.0	45.0	0.0	0.0	45.0	0.0	45.0 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	45.0	0.0	45.0	45.0	0.0	0.0	45.0	0.0	45.0 >999 %	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	45.0	0.0	45.0	45.0	0.0	0.0	45.0	0.0	45.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	45.0	0.0	45.0	45.0	0.0	0.0	45.0	0.0	45.0 >999 %	0.0

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Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Fish and Game Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	3,898.6	0.0	3,945.8	2,094.9	0.0	0.0	2,094.9	-1,803.7 -46.3 %	2,094.9 >999 %	-1,850.9 -46.9 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	3,898.6	0.0	3,945.8	2,094.9	0.0	0.0	2,094.9	-1,803.7 -46.3 %	2,094.9 >999 %	-1,850.9 -46.9 %
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	2,314.4	0.0	2,301.0	450.1	0.0	0.0	450.1	-1,864.3 -80.6 %	450.1 >999 %	-1,850.9 -80.4 %
1199 Sportfish (Other)	1,584.2	0.0	1,644.8	1,644.8	0.0	0.0	1,644.8	60.6 3.8 %	1,644.8 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Designated General (DGF)	2,314.4	0.0	2,301.0	450.1	0.0	0.0	450.1	-1,864.3 -80.6 %	450.1 >999 %	-1,850.9 -80.4 %
Other State Funds (Other)	1,584.2	0.0	1,644.8	1,644.8	0.0	0.0	1,644.8	60.6 3.8 %	1,644.8 >999 %	0.0

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Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Fish and Game Revenue Bond Redemption Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	8,400.0	0.0	7,000.0	7,000.0	0.0	0.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	8,400.0	0.0	7,000.0	7,000.0	0.0	0.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0
<u>Funding Sources</u>										
1199 Sportfish (Other)	8,400.0	0.0	7,000.0	7,000.0	0.0	0.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	8,400.0	0.0	7,000.0	7,000.0	0.0	0.0	7,000.0	-1,400.0 -16.7 %	7,000.0 >999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Alaska Municipal Bond Bank Authority Reserve Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	0.0	0.0	819.8	819.8	0.0	0.0	819.8	819.8 >999 %	819.8 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	819.8	819.8	0.0	0.0	819.8	819.8 >999 %	819.8 >999 %	0.0
<u>Funding Sources</u>										
1104 AMBB Rcpts (Other)	0.0	0.0	819.8	819.8	0.0	0.0	819.8	819.8 >999 %	819.8 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	0.0	0.0	819.8	819.8	0.0	0.0	819.8	819.8 >999 %	819.8 >999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Oil and Hazardous Substance Release Prevention Account**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	14,223.1	0.0	11,609.5	11,609.5	0.0	0.0	11,609.5	-2,613.6 -18.4 %	11,609.5 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	14,223.1	0.0	11,609.5	11,609.5	0.0	0.0	11,609.5	-2,613.6 -18.4 %	11,609.5 >999 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	8,400.0	8,400.0	0.0	0.0	8,400.0	8,400.0 >999 %	8,400.0 >999 %	0.0
1005 GF/Prgm (DGF)	14,223.1	0.0	3,209.5	3,209.5	0.0	0.0	3,209.5	-11,013.6 -77.4 %	3,209.5 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	8,400.0	8,400.0	0.0	0.0	8,400.0	8,400.0 >999 %	8,400.0 >999 %	0.0
Designated General (DGF)	14,223.1	0.0	3,209.5	3,209.5	0.0	0.0	3,209.5	-11,013.6 -77.4 %	3,209.5 >999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Oil and Hazardous Substance Release Response Account**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmAdj to 11Budget
Total	0.0	0.0	2,130.0	2,130.0	0.0	0.0	2,130.0	2,130.0 >999 %	2,130.0 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	2,130.0	2,130.0	0.0	0.0	2,130.0	2,130.0 >999 %	2,130.0 >999 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	2,100.0	2,100.0	0.0	0.0	2,100.0	2,100.0 >999 %	2,100.0 >999 %	0.0
1005 GF/Prgm (DGF)	0.0	0.0	30.0	30.0	0.0	0.0	30.0	30.0 >999 %	30.0 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	2,100.0	2,100.0	0.0	0.0	2,100.0	2,100.0 >999 %	2,100.0 >999 %	0.0
Designated General (DGF)	0.0	0.0	30.0	30.0	0.0	0.0	30.0	30.0 >999 %	30.0 >999 %	0.0

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Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Permanent Fund Dividend Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	858,000.0	268,000.0	905,000.0	734,000.0	0.0	0.0	734,000.0	-124,000.0 -14.5 %	466,000.0 173.9 %	-171,000.0 -18.9 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	858,000.0	268,000.0	905,000.0	734,000.0	0.0	0.0	734,000.0	-124,000.0 -14.5 %	466,000.0 173.9 %	-171,000.0 -18.9 %
<u>Funding Sources</u>										
1041 PF ERA (UGF)	858,000.0	268,000.0	905,000.0	734,000.0	0.0	0.0	734,000.0	-124,000.0 -14.5 %	466,000.0 173.9 %	-171,000.0 -18.9 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	858,000.0	268,000.0	905,000.0	734,000.0	0.0	0.0	734,000.0	-124,000.0 -14.5 %	466,000.0 173.9 %	-171,000.0 -18.9 %

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Public School Trust Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Funding Sources</u>										
1063 NPR Fund (Fed)	1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	1.3	0.0	0.0	0.0	0.0	0.0	0.0	-1.3 -100.0 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Small Business Economic Development Revolving Loan Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	79.0	0.0	0.0	0.0	0.0	0.0	0.0	-79.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	79.0	0.0	0.0	0.0	0.0	0.0	0.0	-79.0 -100.0 %	0.0	0.0
<u>Funding Sources</u>										
1102 AIDEA Rcpt (Other)	79.0	0.0	0.0	0.0	0.0	0.0	0.0	-79.0 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	79.0	0.0	0.0	0.0	0.0	0.0	0.0	-79.0 -100.0 %	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

**Appropriation: Transfers (non-add) (No UGF)
Allocation: Group Health and Life Benefits Fund**

	[1] 10Fn1Bud	[2] Adj Base	[3] GAmdAdj	[4] Enacted	[5] Other Op	[6] Bills	[7] 11Budget	[7] - [1] 10Fn1Bud to 11Budget	[7] - [2] Adj Base to 11Budget	[7] - [3] GAmdAdj to 11Budget
Total	0.0	0.0	54.1	54.1	0.0	0.0	54.1	54.1 >999 %	54.1 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	54.1	54.1	0.0	0.0	54.1	54.1 >999 %	54.1 >999 %	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	54.1	54.1	0.0	0.0	54.1	54.1 >999 %	54.1 >999 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	54.1	54.1	0.0	0.0	54.1	54.1 >999 %	54.1 >999 %	0.0

Column Definitions

10FnIBud (FY10 Final Total Budget) - Sums the 10MgtPlan, 10SupOp and 10RPL columns to reflect the total FY2010 operating budget, adjusted for vetoes.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

Enacted (FY11 Enacted) - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

Other Op (Operating Items in Other Bills) - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

Bills (FY11 Bills) - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.