

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings (UGF)  
Allocation: AMHS Vessel Replacement Fund**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
|   |                   | * * * FY10 Total         | Operating                | Supp          | * * *           |                    |                       |               |             |            |            |            |
| Sec 37(a), Ch 43, SLA 2010 -Withdraw (DOT&PF) to pay a portion of the costs of an Alaska class vessel | Special           | -60,000.0                | 0.0                      | 0.0           | 0.0             | 0.0                | -60,000.0             | 0.0           | 0.0         | 0          | 0          | 0          |
| 1082 Vessel Rep (UGF)   |                   | -60,000.0                |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Total Operating Supp Total</b>  |                   | <b>-60,000.0</b>         | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>-60,000.0</b>      | <b>0.0</b>    | <b>0.0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings (UGF)  
Allocation: Public Education Fund (Savings )**

| Transaction Title  | Trans Type        | Total Expenditure       | Personal Services | Travel         | Services       | Commodities    | Capital Outlay | Grants                  | Misc           | PFT          | PPT          | TMP          |
|--|-------------------|-------------------------|-------------------|----------------|----------------|----------------|----------------|-------------------------|----------------|--------------|--------------|--------------|
| <b>* * * FY10 Conference Committee * * *</b>   |                   |                         |                   |                |                |                |                |                         |                |              |              |              |
| FY10 Conference Committee (992,268.5 to K-12 and 60,293.8 to PT)<br>1004 Gen Fund (UGF) -1,052,562.3             | LangCC            | -1,052,562.3            | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | -1,052,562.3            | 0.0            | 0            | 0            | 0            |
| <b>FY10 Conference Committee Total</b>   |                   | <b>-1,052,562.3</b>     | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>-1,052,562.3</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>* * * Changes from FY10 Conference Committee to FY10 Authorized * * *</b>                                     |                   |                         |                   |                |                |                |                |                         |                |              |              |              |
| November 20, 2010 Foundation Formula Preliminary Actual adjustment<br>1004 Gen Fund (UGF) -3,989.5               | MisAdj            | -3,989.5                | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | -3,989.5                | 0.0            | 0            | 0            | 0            |
| Adjust for Pupil Transportation projected expenditure<br>1004 Gen Fund (UGF) -855.9                              | MisAdj            | -855.9                  | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | -855.9                  | 0.0            | 0            | 0            | 0            |
| <b>FY10 Authorized Total</b>   |                   | <b>-1,057,407.7</b>     | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>-1,057,407.7</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>* * * Changes from FY10 Authorized to FY10 Management Plan * * *</b>  |                   |                         |                   |                |                |                |                |                         |                |              |              |              |
| <b>FY10 Management Plan Total</b>  |                   | <b>-1,057,407.7</b>     | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>-1,057,407.7</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *</b>                                       |                   |                         |                   |                |                |                |                |                         |                |              |              |              |
| <b>FY11 Adjusted Base Total</b>  |                   | <b>-1,057,407.7</b>     | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>-1,057,407.7</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>   |                   |                         |                   |                |                |                |                |                         |                |              |              |              |
| Reset FY10 Foundation to zero<br>1004 Gen Fund (UGF) 996,258.0   | OTI               | 996,258.0               | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | 996,258.0               | 0.0            | 0            | 0            | 0            |
| Reset FY10 pupil transportation to zero<br>1004 Gen Fund (UGF) 61,149.7  | OTI               | 61,149.7                | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | 61,149.7                | 0.0            | 0            | 0            | 0            |
| Projected FY12 Foundation Expenditure<br>1004 Gen Fund (UGF) 1,066,048.4   | Lang              | 1,066,048.4             | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | 1,066,048.4             | 0.0            | 0            | 0            | 0            |
| Projected FY12 Pupil Transportation Expenditure<br>1004 Gen Fund (UGF) 64,934.0                                  | Lang              | 64,934.0                | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | 64,934.0                | 0.0            | 0            | 0            | 0            |
| Move Projected FY11 Foundation Expenditure to Foundation<br>1004 Gen Fund (UGF) -1,053,147.4                     | MisAdj            | -1,053,147.4            | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | -1,053,147.4            | 0.0            | 0            | 0            | 0            |
| Move Projected FY11 Pupil Transportation Expenditure to Pupil Transportation<br>1004 Gen Fund (UGF) -63,839.2    | MisAdj            | -63,839.2               | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | -63,839.2               | 0.0            | 0            | 0            | 0            |
| <b>Gov Amend Adjusted Total</b>  |                   | <b>13,995.8</b>         | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>13,995.8</b>         | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| <b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>   |                   |                         |                   |                |                |                |                |                         |                |              |              |              |
| <del>FY10 Conference Committee (992,268.5 to K-12 and 60,293.8 to PT)<br/>1004 Gen Fund (UGF) -1,052,562.3</del> | <del>LangCC</del> | <del>-1,052,562.3</del> | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>-1,052,562.3</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>November 20, 2010 Foundation Formula Preliminary Actual adjustment<br/>1004 Gen Fund (UGF) -3,989.5</del>   | <del>MisAdj</del> | <del>-3,989.5</del>     | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>-3,989.5</del>     | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>Adjust for Pupil Transportation projected expenditure<br/>1004 Gen Fund (UGF) -855.9</del>                  | <del>MisAdj</del> | <del>-855.9</del>       | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>855.9</del>        | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>Reset FY10 Foundation to zero<br/>1004 Gen Fund (UGF) 996,258.0</del>                                       | <del>OTI</del>    | <del>996,258.0</del>    | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>996,258.0</del>    | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>Reset FY10 pupil transportation to zero<br/>1004 Gen Fund (UGF) 61,149.7</del>                              | <del>OTI</del>    | <del>61,149.7</del>     | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>61,149.7</del>     | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <b>FY11 House Total</b>  |                   | <b>13,995.8</b>         | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>13,995.8</b>         | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings (UGF)  
Allocation: Public Education Fund (Savings )**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u>           | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|-------------------------|-------------|------------|------------|------------|
| <b>*** Changes from Gov Amend Adjusted to FY11 Senate ***</b>  |                   |                          |                          |               |                 |                    |                       |                         |             |            |            |            |
| <del>FY10 Conference Committee (992,268.5 to K-12 and 60,293.8 to PT)<br/>1004 Gen Fund (UGF) 1,052,562.3</del>  | LangCC            | <del>-1,052,562.3</del>  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>-1,052,562.3</del> | 0.0         | 0          | 0          | 0          |
| <del>November 20, 2010 Foundation Formula Preliminary Actual adjustment<br/>1004 Gen Fund (UGF) -3,989.5</del>   | MisAdj            | <del>-3,989.5</del>      | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>-3,989.5</del>     | 0.0         | 0          | 0          | 0          |
| <del>Adjust for Pupil Transportation projected expenditure<br/>1004 Gen Fund (UGF) -855.9</del>  | MisAdj            | <del>-855.9</del>        | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>-855.9</del>       | 0.0         | 0          | 0          | 0          |
| <del>Reset FY10 Foundation to zero<br/>1004 Gen Fund (UGF) 996,258.0</del>   | OTI               | <del>996,258.0</del>     | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>996,258.0</del>    | 0.0         | 0          | 0          | 0          |
| <del>Reset FY10 pupil transportation to zero<br/>1004 Gen Fund (UGF) 61,149.7</del>  | OTI               | <del>61,149.7</del>      | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>61,149.7</del>     | 0.0         | 0          | 0          | 0          |
| <del>After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF<br/>1004 Gen Fund (UGF) 2,664.4</del> | MisAdj            | <del>2,664.4</del>       | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>2,664.4</del>      | 0.0         | 0          | 0          | 0          |
| <b>FY11 Senate Total</b>   |                   | <b>16,660.2</b>          | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 16,660.2                | 0.0         | 0          | 0          | 0          |
| <b>*** Changes from Gov Amend Adjusted to FY11 Enacted ***</b>   |                   |                          |                          |               |                 |                    |                       |                         |             |            |            |            |
| <del>FY10 Conference Committee (992,268.5 to K-12 and 60,293.8 to PT)<br/>1004 Gen Fund (UGF) 1,052,562.3</del>  | LangCC            | <del>-1,052,562.3</del>  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>-1,052,562.3</del> | 0.0         | 0          | 0          | 0          |
| <del>November 20, 2010 Foundation Formula Preliminary Actual adjustment<br/>1004 Gen Fund (UGF) -3,989.5</del>   | MisAdj            | <del>-3,989.5</del>      | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>-3,989.5</del>     | 0.0         | 0          | 0          | 0          |
| <del>Adjust for Pupil Transportation projected expenditure<br/>1004 Gen Fund (UGF) -855.9</del>  | MisAdj            | <del>-855.9</del>        | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>-855.9</del>       | 0.0         | 0          | 0          | 0          |
| <del>Reset FY10 Foundation to zero<br/>1004 Gen Fund (UGF) 996,258.0</del>   | OTI               | <del>996,258.0</del>     | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>996,258.0</del>    | 0.0         | 0          | 0          | 0          |
| <del>Reset FY10 pupil transportation to zero<br/>1004 Gen Fund (UGF) 61,149.7</del>  | OTI               | <del>61,149.7</del>      | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>61,149.7</del>     | 0.0         | 0          | 0          | 0          |
| <del>After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF<br/>1004 Gen Fund (UGF) 2,664.4</del> | MisAdj            | <del>2,664.4</del>       | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | <del>2,664.4</del>      | 0.0         | 0          | 0          | 0          |
| <b>FY11 Enacted Total</b>  |                   | <b>16,660.2</b>          | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 16,660.2                | 0.0         | 0          | 0          | 0          |
| <b>*** FY10 Total Operating Supp ***</b>   |                   |                          |                          |               |                 |                    |                       |                         |             |            |            |            |
| Sec 13(a), Ch 13, SLA 2010 - Fully Capitalize PEF with FY10 Funds for FY11 K-12 and Pupil Transportation Expenditures<br>1004 Gen Fund (UGF) 1,116,986.6         | Suppl             | 1,116,986.6              | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 1,116,986.6             | 0.0         | 0          | 0          | 0          |
| <b>FY10 Total Operating Supp Total</b>   |                   | <b>1,116,986.6</b>       | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 1,116,986.6             | 0.0         | 0          | 0          | 0          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings (UGF)  
Allocation: Performance Scholarship Fund**

| Transaction Title   | Trans Type      | Total Expenditure    | Personal Services | Travel         | Services       | Commodities    | Capital Outlay | Grants         | Misc                 | PFT          | PPT          | TMP          |
|---|-----------------|----------------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------------|--------------|--------------|--------------|
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * |                 |                      |                   |                |                |                |                |                |                      |              |              |              |
| FY2011 Funding<br>1004 Gen Fund (UGF)                             | Lang            | 400,000.0            | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 400,000.0            | 0            | 0            | 0            |
| <b>Gov Amend Adjusted Total</b>                                   |                 | <b>400,000.0</b>     | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>400,000.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *         |                 |                      |                   |                |                |                |                |                |                      |              |              |              |
| <del>FY2011 Funding<br/>1004 Gen Fund (UGF)</del>                 | <del>Lang</del> | <del>400,000.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>400,000.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *        |                 |                      |                   |                |                |                |                |                |                      |              |              |              |
| <del>FY2011 Funding<br/>1004 Gen Fund (UGF)</del>                 | <del>Lang</del> | <del>400,000.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>400,000.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *       |                 |                      |                   |                |                |                |                |                |                      |              |              |              |
| <del>FY2011 Funding<br/>1004 Gen Fund (UGF)</del>                 | <del>Lang</del> | <del>400,000.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>400,000.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Constitutional Budget Reserve Fund**

| Transaction Title   | Trans Type        | Total Expenditure   | Personal Services | Travel         | Services            | Commodities    | Capital Outlay | Grants         | Misc           | PFT          | PPT          | TMP          |
|---|-------------------|---------------------|-------------------|----------------|---------------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|
| * * * Changes from FY10 Conference Committee to FY10 Authorized * * * |                   |                     |                   |                |                     |                |                |                |                |              |              |              |
| FY10 CBR management fees  | MisAdj            | -1,673.0            | 0.0               | 0.0            | -1,673.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0            | 0            | 0            |
| 1001 CBR Fund (UGF)   |                   | -1,673.0            |                   |                |                     |                |                |                |                |              |              |              |
| <b>FY10 Authorized Total</b>  |                   | <b>-1,673.0</b>     | <b>0.0</b>        | <b>0.0</b>     | <b>-1,673.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *      |                   |                     |                   |                |                     |                |                |                |                |              |              |              |
| <b>FY10 Management Plan Total</b>                                     |                   | <b>-1,673.0</b>     | <b>0.0</b>        | <b>0.0</b>     | <b>-1,673.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *   |                   |                     |                   |                |                     |                |                |                |                |              |              |              |
| reset FY10 CBR management fees to zero                                | MisAdj            | 1,673.0             | 0.0               | 0.0            | 1,673.0             | 0.0            | 0.0            | 0.0            | 0.0            | 0            | 0            | 0            |
| 1001 CBR Fund (UGF)   |                   | 1,673.0             |                   |                |                     |                |                |                |                |              |              |              |
| <b>FY11 Adjusted Base Total</b>                                       |                   | <b>0.0</b>          | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *     |                   |                     |                   |                |                     |                |                |                |                |              |              |              |
| FY11 CBR management fees  | MisAdj            | -2,060.0            | 0.0               | 0.0            | -2,060.0            | 0.0            | 0.0            | 0.0            | 0.0            | 0            | 0            | 0            |
| 1001 CBR Fund (UGF)   |                   | -2,060.0            |                   |                |                     |                |                |                |                |              |              |              |
| FY11 CBR management fees  | MisAdj            | 2,060.0             | 0.0               | 0.0            | 2,060.0             | 0.0            | 0.0            | 0.0            | 0.0            | 0            | 0            | 0            |
| 1001 CBR Fund (UGF)   |                   | 2,060.0             |                   |                |                     |                |                |                |                |              |              |              |
| <b>Gov Amend Adjusted Total</b>                                       |                   | <b>0.0</b>          | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *             |                   |                     |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY10 CBR management fees</del>                                   | <del>MisAdj</del> | <del>-1,673.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>-1,673.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>-1,673.0</del> |                   |                |                     |                |                |                |                |              |              |              |
| <del>reset FY10 CBR management fees to zero</del>                     | <del>MisAdj</del> | <del>1,673.0</del>  | <del>0.0</del>    | <del>0.0</del> | <del>1,673.0</del>  | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>1,673.0</del>  |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY11 CBR management fees</del>                                   | <del>MisAdj</del> | <del>-2,060.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>-2,060.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>-2,060.0</del> |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY11 CBR management fees</del>                                   | <del>MisAdj</del> | <del>2,060.0</del>  | <del>0.0</del>    | <del>0.0</del> | <del>2,060.0</del>  | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>2,060.0</del>  |                   |                |                     |                |                |                |                |              |              |              |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *            |                   |                     |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY10 CBR management fees</del>                                   | <del>MisAdj</del> | <del>-1,673.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>-1,673.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>-1,673.0</del> |                   |                |                     |                |                |                |                |              |              |              |
| <del>reset FY10 CBR management fees to zero</del>                     | <del>MisAdj</del> | <del>1,673.0</del>  | <del>0.0</del>    | <del>0.0</del> | <del>1,673.0</del>  | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>1,673.0</del>  |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY11 CBR management fees</del>                                   | <del>MisAdj</del> | <del>-2,060.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>-2,060.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>-2,060.0</del> |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY11 CBR management fees</del>                                   | <del>MisAdj</del> | <del>2,060.0</del>  | <del>0.0</del>    | <del>0.0</del> | <del>2,060.0</del>  | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>2,060.0</del>  |                   |                |                     |                |                |                |                |              |              |              |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *           |                   |                     |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY10 CBR management fees</del>                                   | <del>MisAdj</del> | <del>-1,673.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>-1,673.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>-1,673.0</del> |                   |                |                     |                |                |                |                |              |              |              |
| <del>reset FY10 CBR management fees to zero</del>                     | <del>MisAdj</del> | <del>1,673.0</del>  | <del>0.0</del>    | <del>0.0</del> | <del>1,673.0</del>  | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>1,673.0</del>  |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY11 CBR management fees</del>                                   | <del>MisAdj</del> | <del>-2,060.0</del> | <del>0.0</del>    | <del>0.0</del> | <del>-2,060.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>-2,060.0</del> |                   |                |                     |                |                |                |                |              |              |              |
| <del>FY11 CBR management fees</del>                                   | <del>MisAdj</del> | <del>2,060.0</del>  | <del>0.0</del>    | <del>0.0</del> | <del>2,060.0</del>  | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>    1001 CBR Fund (UGF)</del>                                    |                   | <del>2,060.0</del>  |                   |                |                     |                |                |                |                |              |              |              |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Constitutional Budget Reserve Fund**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u>      | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|------------------|------------|------------|------------|
|  |                   | * * * FY10 Total         | Operating                | Supp          | * * *           |                    |                       |               |                  |            |            |            |
| Sec 19(a), Ch 13, SLA 2010 (HB 326) - Full Repayment of the Constitutional Budget Reserve<br>1004 Gen Fund (UGF) 401,617.0 | Suppl             | 401,617.0                | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 401,617.0        | 0          | 0          | 0          |
| Sec 19(c), Ch 13, SLA 2010 (HB 326): FY10 CBR management fees<br>1001 CBR Fund (UGF) 1,673.0                               | Suppl             | 1,673.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 1,673.0          | 0          | 0          | 0          |
| <b>FY10 Total Operating Supp Total</b>   |                   | <b>403,290.0</b>         | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>403,290.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Statutory Budget Reserve Fund**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
|   |                   | <b>* * * FY10 Total</b>  | <b>Operating</b>         | <b>Supp</b>   | <b>* * *</b>    |                    |                       |               |             |            |            |            |
| Sec 56(d), Ch 43, SLA 2010 -Reduce FY10 operating budget of LB&A :<br>reappropriate to statutory budget reserve fund<br>1004 Gen Fund (UGF) 6,230.0 | ReApprop          | 6,230.0                  | 0.0                      | 0.0           | 6,230.0         | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| <b>FY10 Total Operating Supp Total</b>  |                   | <b>6,230.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>6,230.0</b>  | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Savings AHFC Subsidiary**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel        | Services         | Commodities  | Capital Outlay | Grants            | Misc            | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|---------------|------------------|--------------|----------------|-------------------|-----------------|----------|----------|----------|
| <b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>                            |            |                   |                   |               |                  |              |                |                   |                 |          |          |          |
| DOA Oil and Gas Conservation Commission: Work associated with development of a natural gas pipeline | Lang       | -1,150.9          | 0.0               | 0.0           | -1,150.9         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -1,150.9          |                   |               |                  |              |                |                   |                 |          |          |          |
| Law Oil, gas and mining: Work associated with development of a natural gas pipeline                 | Lang       | -2,500.0          | 0.0               | 0.0           | -2,500.0         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -2,500.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| DNR gas pipeline implementation: Work associated with development of a natural gas pipeline         | Lang       | -4,217.5          | -618.1            | -575.1        | -2,928.8         | -95.5        | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -4,217.5          |                   |               |                  |              |                |                   |                 |          |          |          |
| DoR tax division: Work associated with development of a natural gas pipeline                        | Lang       | -1,100.0          | -800.0            | 0.0           | -300.0           | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -1,100.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| DoR natural gas commercialization: Work associated with development of a natural gas pipeline       | Lang       | -1,550.0          | 0.0               | 0.0           | -1,550.0         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -1,550.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| Office of Governor: Work associated with development of a natural gas pipeline                      | Lang       | -6,500.0          | 0.0               | 0.0           | -6,500.0         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -6,500.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| CAPITAL: Port of Anchorage Expansion  | Special    | -10,000.0         | 0.0               | 0.0           | 0.0              | 0.0          | 0.0            | -10,000.0         | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -10,000.0         |                   |               |                  |              |                |                   |                 |          |          |          |
| CAPITAL: Deposit to AGIA Reimbursement Fund   | Special    | -150,000.0        | 0.0               | 0.0           | 0.0              | 0.0          | 0.0            | -150,000.0        | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -150,000.0        |                   |               |                  |              |                |                   |                 |          |          |          |
| AMD: Reduce AGIA Reimbursement  | MisAdj     | 10,000.0          | 0.0               | 0.0           | 0.0              | 0.0          | 0.0            | 0.0               | 10,000.0        | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | 10,000.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| <b>Gov Amend Adjusted Total</b>   |            | <b>-167,018.4</b> | <b>-1,418.1</b>   | <b>-575.1</b> | <b>-14,929.7</b> | <b>-95.5</b> | <b>0.0</b>     | <b>-160,000.0</b> | <b>10,000.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>                                    |            |                   |                   |               |                  |              |                |                   |                 |          |          |          |
| DOA Oil and Gas Conservation Commission: Work associated with development of a natural gas pipeline | Lang       | -1,150.9          | 0.0               | 0.0           | -1,150.9         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -1,150.9          |                   |               |                  |              |                |                   |                 |          |          |          |
| Law Oil, gas and mining: Work associated with development of a natural gas pipeline                 | Lang       | -2,500.0          | 0.0               | 0.0           | -2,500.0         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -2,500.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| DNR gas pipeline implementation: Work associated with development of a natural gas pipeline         | Lang       | -4,217.5          | -618.1            | -575.1        | -2,928.8         | -95.5        | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -4,217.5          |                   |               |                  |              |                |                   |                 |          |          |          |
| DoR tax division: Work associated with development of a natural gas pipeline                        | Lang       | -1,100.0          | -800.0            | 0.0           | -300.0           | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -1,100.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| DoR natural gas commercialization: Work associated with development of a natural gas pipeline       | Lang       | -1,550.0          | 0.0               | 0.0           | -1,550.0         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -1,550.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| Office of Governor: Work associated with development of a natural gas pipeline                      | Lang       | -6,500.0          | 0.0               | 0.0           | -6,500.0         | 0.0          | 0.0            | 0.0               | 0.0             | 0        | 0        | 0        |
| 1213 AHCC (UGF)   |            | -6,500.0          |                   |               |                  |              |                |                   |                 |          |          |          |
| CAPITAL: Port of Anchorage Expansion  | Special    | -10,000.0         | 0.0               | 0.0           | 0.0              | 0.0          | 0.0            | -10,000.0         | 0.0             | 0        | 0        | 0        |



**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Savings AHFC Subsidiary**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants     | Misc     | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|------------|----------|-----|-----|-----|
| * * * Changes from Gov Amend Adjusted to FY11 House * * * (continued)                               |            |                   |                   |        |          |             |                |            |          |     |     |     |
| CAPITAL: Port of Anchorage Expansion (continued)  |            |                   |                   |        |          |             |                |            |          |     |     |     |
| 1213 AHCC (UGF)   |            | 10,000.0          |                   |        |          |             |                |            |          |     |     |     |
| CAPITAL: Deposit to AGIA Reimbursement Fund   | Special    | -150,000.0        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -150,000.0 | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -150,000.0        |                   |        |          |             |                |            |          |     |     |     |
| AMD: Reduce AGIA Reimbursement  | MisAdj     | 10,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0        | 10,000.0 | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | 10,000.0          |                   |        |          |             |                |            |          |     |     |     |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *  |            |                   |                   |        |          |             |                |            |          |     |     |     |
| DOA Oil and Gas Conservation Commission: Work associated with development of a natural gas pipeline | Lang       | -1,150.9          | 0.0               | 0.0    | -1,150.9 | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -1,150.9          |                   |        |          |             |                |            |          |     |     |     |
| Law Oil, gas and mining: Work associated with development of a natural gas pipeline                 | Lang       | -2,500.0          | 0.0               | 0.0    | -2,500.0 | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -2,500.0          |                   |        |          |             |                |            |          |     |     |     |
| DNR gas pipeline implementation: Work associated with development of a natural gas pipeline         | Lang       | -4,217.5          | -618.1            | -575.1 | -2,928.8 | -95.5       | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -4,217.5          |                   |        |          |             |                |            |          |     |     |     |
| DoR tax division: Work associated with development of a natural gas pipeline                        | Lang       | -1,100.0          | -800.0            | 0.0    | -300.0   | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -1,100.0          |                   |        |          |             |                |            |          |     |     |     |
| DoR natural gas commercialization: Work associated with development of a natural gas pipeline       | Lang       | -1,550.0          | 0.0               | 0.0    | -1,550.0 | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -1,550.0          |                   |        |          |             |                |            |          |     |     |     |
| Office of Governor: Work associated with development of a natural gas pipeline                      | Lang       | -6,500.0          | 0.0               | 0.0    | -6,500.0 | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -6,500.0          |                   |        |          |             |                |            |          |     |     |     |
| CAPITAL: Port of Anchorage Expansion  | Special    | -10,000.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -10,000.0  | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -10,000.0         |                   |        |          |             |                |            |          |     |     |     |
| CAPITAL: Deposit to AGIA Reimbursement Fund   | Special    | -150,000.0        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -150,000.0 | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -150,000.0        |                   |        |          |             |                |            |          |     |     |     |
| AMD: Reduce AGIA Reimbursement  | MisAdj     | 10,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0        | 10,000.0 | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | 10,000.0          |                   |        |          |             |                |            |          |     |     |     |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *   |            |                   |                   |        |          |             |                |            |          |     |     |     |
| DOA Oil and Gas Conservation Commission: Work associated with development of a natural gas pipeline | Lang       | -1,150.9          | 0.0               | 0.0    | -1,150.9 | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -1,150.9          |                   |        |          |             |                |            |          |     |     |     |
| Law Oil, gas and mining: Work associated with development of a natural gas pipeline                 | Lang       | -2,500.0          | 0.0               | 0.0    | -2,500.0 | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -2,500.0          |                   |        |          |             |                |            |          |     |     |     |
| DNR gas pipeline implementation: Work associated with development of a natural gas pipeline         | Lang       | -4,217.5          | -618.1            | -575.1 | -2,928.8 | -95.5       | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -4,217.5          |                   |        |          |             |                |            |          |     |     |     |
| DoR tax division: Work associated with development of a natural gas pipeline                        | Lang       | -1,100.0          | -800.0            | 0.0    | -300.0   | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| 1213 AHCC (UGF)   |            | -1,100.0          |                   |        |          |             |                |            |          |     |     |     |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Savings AHFC Subsidiary**

| Transaction Title  | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants     | Misc     | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|------------|----------|-----|-----|-----|
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued)  |            |                   |                   |        |          |             |                |            |          |     |     |     |
| DoR natural gas commercialization: Work associated with development of a natural gas pipeline<br>1213 AHCC (UGF) | Lang       | -1,550.0          | 0.0               | 0.0    | -1,550.0 | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| Office of Governor: Work associated with development of a natural gas pipeline<br>1213 AHCC (UGF)                | Lang       | -6,500.0          | 0.0               | 0.0    | 6,500.0  | 0.0         | 0.0            | 0.0        | 0.0      | 0   | 0   | 0   |
| CAPITAL: Port of Anchorage Expansion<br>1213 AHCC (UGF)  | Special    | -10,000.0         | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -10,000.0  | 0.0      | 0   | 0   | 0   |
| CAPITAL: Deposit to AGIA Reimbursement Fund<br>1213 AHCC (UGF)   | Special    | -150,000.0        | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -150,000.0 | 0.0      | 0   | 0   | 0   |
| AMD: Reduce AGIA Reimbursement<br>1213 AHCC (UGF)  | MisAdj     | 10,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0        | 10,000.0 | 0   | 0   | 0   |

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Alaska Capital Income Fund**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-----------------|----------|----------|----------|
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *    |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 capital projects coded 1197                                    | MisAdj     | -8,200.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -8,200.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | -8,200.0          |                   |            |            |             |                |            | -8,200.0        |          |          |          |
| <b>FY10 Management Plan Total</b>                                   |            | <b>-8,200.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-8,200.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * * |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY10 capital projects coded 1197                            | OTI        | 8,200.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 8,200.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 8,200.0           |                   |            |            |             |                |            | 8,200.0         |          |          |          |
| <b>FY11 Adjusted Base Total</b>                                     |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *   |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 3,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 3,000.0           |                   |            |            |             |                |            | 3,000.0         |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 5,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 5,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 5,000.0           |                   |            |            |             |                |            | 5,000.0         |          |          |          |
| <b>Gov Amend Adjusted Total</b>                                     |            | <b>8,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>8,000.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *           |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 3,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 3,000.0           |                   |            |            |             |                |            | 3,000.0         |          |          |          |
| FY10 capital projects coded 1197                                    | MisAdj     | -8,200.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -8,200.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | -8,200.0          |                   |            |            |             |                |            | -8,200.0        |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 5,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 5,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 5,000.0           |                   |            |            |             |                |            | 5,000.0         |          |          |          |
| Reverse FY10 capital projects coded 1197                            | OTI        | 8,200.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 8,200.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 8,200.0           |                   |            |            |             |                |            | 8,200.0         |          |          |          |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *          |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 3,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 3,000.0           |                   |            |            |             |                |            | 3,000.0         |          |          |          |
| FY10 capital projects coded 1197                                    | MisAdj     | -8,200.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -8,200.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | -8,200.0          |                   |            |            |             |                |            | -8,200.0        |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 5,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 5,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 5,000.0           |                   |            |            |             |                |            | 5,000.0         |          |          |          |
| Reverse FY10 capital projects coded 1197                            | OTI        | 8,200.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 8,200.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |            | 8,200.0           |                   |            |            |             |                |            | 8,200.0         |          |          |          |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *         |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 3,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 3,000.0           |                   |            |            |             |                |            | 3,000.0         |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 5,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 5,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 5,000.0           |                   |            |            |             |                |            | 5,000.0         |          |          |          |
| <b>FY11 Enacted Total</b>   |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Operating Items in Other Bills * * *                          |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 3,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 3,000.0           |                   |            |            |             |                |            | 3,000.0         |          |          |          |
| FY2011 Funding - September 30, 2009 Update                          | Lang       | 5,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 5,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 5,000.0           |                   |            |            |             |                |            | 5,000.0         |          |          |          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Alaska Capital Income Fund**

| <u>Transaction Title</u>                               | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| * * * Operating Items in Other Bills * * * (continued) |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Operating Items in Other Bills Total</b>            |                   | 8,000.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 8,000.0     | 0          | 0          | 0          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Deposits to Permanent Fund Principal**

| Transaction Title  | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc             | PFT      | PPT      | TMP      |
|--|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------------|----------|----------|----------|
| <b>* * * FY10 Conference Committee * * *</b>                                 |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| OMB FY2010 Conference Committee  | ConfCom    | 872,065.9         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 872,065.9        | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | 872,000.0         |                   |            |            |             |                |            |                  |          |          |          |
| 1063 NPR Fund (Fed)  |            | 65.9              |                   |            |            |             |                |            |                  |          |          |          |
| October 31, 2009 Projection - Zero Inflation Proofing for FY2010             | MisAdj     | -872,000.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -872,000.0       | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | -872,000.0        |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY10 Conference Committee Total</b>                                       |            | <b>65.9</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>65.9</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Conference Committee to FY10 Authorized * * *</b> |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY10 Authorized Total</b>   |            | <b>65.9</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>65.9</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Authorized to FY10 Management Plan * * *</b>      |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY10 Management Plan Total</b>  |            | <b>65.9</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>65.9</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *</b>   |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| Reverse FY2010 Funding   | OTI        | -65.9             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -65.9            | 0        | 0        | 0        |
| 1063 NPR Fund (Fed)  |            | -65.9             |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY11 Adjusted Base Total</b>  |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>       | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>     |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| FY2011 Funding - September 30, 2009 Update                                   | Lang       | 883,000.0         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 883,000.0        | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | 883,000.0         |                   |            |            |             |                |            |                  |          |          |          |
| FY2011 Funding - October 31, 2009 Update                                     | Lang       | 3,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,000.0          | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | 3,000.0           |                   |            |            |             |                |            |                  |          |          |          |
| <b>Gov Amend Adjusted Total</b>  |            | <b>886,000.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>886,000.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>             |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| OMB FY2010 Conference Committee  | ConfCom    | 872,065.9         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 872,065.9        | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | 872,000.0         |                   |            |            |             |                |            |                  |          |          |          |
| 1063 NPR Fund (Fed)  |            | 65.9              |                   |            |            |             |                |            |                  |          |          |          |
| October 31, 2009 Projection - Zero Inflation Proofing for FY2010             | MisAdj     | -872,000.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -872,000.0       | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | -872,000.0        |                   |            |            |             |                |            |                  |          |          |          |
| Reverse FY2010 Funding   | OTI        | -65.9             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -65.9            | 0        | 0        | 0        |
| 1063 NPR Fund (Fed)  |            | -65.9             |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY11 House Total</b>  |            | <b>886,000.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>886,000.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Senate * * *</b>            |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| OMB FY2010 Conference Committee  | ConfCom    | 872,065.9         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 872,065.9        | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | 872,000.0         |                   |            |            |             |                |            |                  |          |          |          |
| 1063 NPR Fund (Fed)  |            | 65.9              |                   |            |            |             |                |            |                  |          |          |          |
| October 31, 2009 Projection - Zero Inflation Proofing for FY2010             | MisAdj     | -872,000.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -872,000.0       | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | -872,000.0        |                   |            |            |             |                |            |                  |          |          |          |
| Reverse FY2010 Funding   | OTI        | -65.9             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -65.9            | 0        | 0        | 0        |
| 1063 NPR Fund (Fed)  |            | -65.9             |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY11 Senate Total</b>   |            | <b>886,000.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>886,000.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *</b>           |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| OMB FY2010 Conference Committee  | ConfCom    | 872,065.9         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 872,065.9        | 0        | 0        | 0        |
| 1041 PF ERA (UGF)  |            | 872,000.0         |                   |            |            |             |                |            |                  |          |          |          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings (UGF)  
Allocation: Deposits to Permanent Fund Principal**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u>      | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|------------------|------------|------------|------------|
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued) |                   |                          |                          |               |                 |                    |                       |               |                  |            |            |            |
| OMB FY2010 Conference Committee (continued)                             |                   |                          |                          |               |                 |                    |                       |               |                  |            |            |            |
| 1063 NPR Fund (Fed)   |                   | 65.9                     |                          |               |                 |                    |                       |               |                  |            |            |            |
| October 31, 2009 Projection - Zero Inflation Proofing for FY2010        | MisAdj            | -872,000.0               | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 872,000.0        | 0          | 0          | 0          |
| 1041 PF ERA (UGF)   |                   | -872,000.0               |                          |               |                 |                    |                       |               |                  |            |            |            |
| Reverse FY2010 Funding  |                   |                          |                          |               |                 |                    |                       |               |                  |            |            |            |
| 1063 NPR Fund (Fed)   | OTI               | -65.9                    | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 65.9             | 0          | 0          | 0          |
| FY2011 Funding - June 2010 Update (Total \$888 million)                 |                   |                          |                          |               |                 |                    |                       |               |                  |            |            |            |
| 1041 PF ERA (UGF)   | Lang              | 2,000.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 2,000.0          | 0          | 0          | 0          |
| <b>FY11 Enacted Total</b>   |                   | <b>888,000.0</b>         | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>888,000.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Agricultural RLF**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u>  | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|--------------|------------|------------|------------|
|   |                   | * * * FY10 Total         | Operating                | Supp          | * * *           |                    |                       |               |              |            |            |            |
| Sec 13(c), Ch 18, SLA 2010 (HB 326) - Reappropriate 07 Mat-Maid Dairy Assistance to Agricultural Revolving Loan Fund<br>1004 Gen Fund (UGF) 600.0 | ReAprop           | 600.0                    | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 600.0        | 0          | 0          | 0          |
| <b>FY10 Total Operating Supp Total</b>  |                   | <b>600.0</b>             | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>600.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Alaska Children's Trust**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc  | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|-------|-----|-----|-----|
| * * * FY10 Conference Committee * * *                                 |            |                   |                   |        |          |             |                |        |       |     |     |     |
| FY10 Conference Committee<br>1108 Stat Desig (Other) 39.5             | LangCC     | 39.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 39.5  | 0   | 0   | 0   |
| <b>FY10 Conference Committee Total</b>                                |            | 39.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 39.5  | 0   | 0   | 0   |
| * * * Changes from FY10 Conference Committee to FY10 Authorized * * * |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>FY10 Authorized Total</b>  |            | 39.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 39.5  | 0   | 0   | 0   |
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *      |            |                   |                   |        |          |             |                |        |       |     |     |     |
| <b>FY10 Management Plan Total</b>                                     |            | 39.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 39.5  | 0   | 0   | 0   |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *   |            |                   |                   |        |          |             |                |        |       |     |     |     |
| Reverse FY2010 Funding<br>1108 Stat Desig (Other) -39.5               | OTI        | -39.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -39.5 | 0   | 0   | 0   |
| <b>FY11 Adjusted Base Total</b>                                       |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0   | 0   | 0   | 0   |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *     |            |                   |                   |        |          |             |                |        |       |     |     |     |
| FY2011 Funding<br>1108 Stat Desig (Other) 35.0                        | Lang       | 35.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 35.0  | 0   | 0   | 0   |
| <b>Gov Amend Adjusted Total</b>                                       |            | 35.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 35.0  | 0   | 0   | 0   |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *             |            |                   |                   |        |          |             |                |        |       |     |     |     |
| FY10 Conference Committee<br>1108 Stat Desig (Other) 39.5             | LangCC     | 39.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 39.5  | 0   | 0   | 0   |
| Reverse FY2010 Funding<br>1108 Stat Desig (Other) -39.5               | OTI        | -39.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -39.5 | 0   | 0   | 0   |
| <b>FY11 House Total</b>   |            | 35.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 35.0  | 0   | 0   | 0   |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *            |            |                   |                   |        |          |             |                |        |       |     |     |     |
| FY10 Conference Committee<br>1108 Stat Desig (Other) 39.5             | LangCC     | 39.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 39.5  | 0   | 0   | 0   |
| Reverse FY2010 Funding<br>1108 Stat Desig (Other) -39.5               | OTI        | -39.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -39.5 | 0   | 0   | 0   |
| <b>FY11 Senate Total</b>  |            | 35.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 35.0  | 0   | 0   | 0   |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *           |            |                   |                   |        |          |             |                |        |       |     |     |     |
| FY10 Conference Committee<br>1108 Stat Desig (Other) 39.5             | LangCC     | 39.5              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 39.5  | 0   | 0   | 0   |
| Reverse FY2010 Funding<br>1108 Stat Desig (Other) -39.5               | OTI        | -39.5             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | -39.5 | 0   | 0   | 0   |
| <b>FY11 Enacted Total</b>   |            | 35.0              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 35.0  | 0   | 0   | 0   |



## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Alaska Clean Water Fund**

| Transaction Title  | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|--|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-----------------|----------|----------|----------|
| <b>* * * FY10 Conference Committee * * *</b>                                 |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 6,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 6,000.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 5,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | 1,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Conference Committee Total</b>                                       |            | <b>6,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>6,000.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Conference Committee to FY10 Authorized * * *</b> |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Authorized Total</b>   |            | <b>6,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>6,000.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Authorized to FY10 Management Plan * * *</b>      |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Management Plan Total</b>  |            | <b>6,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>6,000.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *</b>   |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -6,000.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -6,000.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -5,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | -1,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 Adjusted Base Total</b>  |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>     |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding   | Lang       | 15,660.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 15,660.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 12,960.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | 2,700.0           |                   |            |            |             |                |            |                 |          |          |          |
| <b>Gov Amend Adjusted Total</b>  |            | <b>15,660.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>15,660.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>             |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 6,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 6,000.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 5,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | 1,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -6,000.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -6,000.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -5,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | -1,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 House Total</b>  |            | <b>15,660.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>15,660.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Senate * * *</b>            |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 6,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 6,000.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 5,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | 1,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -6,000.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -6,000.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -5,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | -1,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 Senate Total</b>   |            | <b>15,660.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>15,660.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *</b>           |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 6,000.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 6,000.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 5,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | 1,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -6,000.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -6,000.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -5,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1144 CWF Bond (Other)  |            | -1,000.0          |                   |            |            |             |                |            |                 |          |          |          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Alaska Clean Water Fund**

| <u>Transaction Title</u>  | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued) |                       |                              |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>FY11 Enacted Total</b>   |                       | 15,660.0                     | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 15,660.0    | 0          | 0          | 0          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Alaska Drinking Water Fund**

| Transaction Title  | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|--|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-----------------|----------|----------|----------|
| <b>* * * FY10 Conference Committee * * *</b>                                 |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 7,660.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 7,660.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 6,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | 1,660.0           |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Conference Committee Total</b>                                       |            | <b>7,660.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>7,660.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Conference Committee to FY10 Authorized * * *</b> |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Authorized Total</b>   |            | <b>7,660.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>7,660.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Authorized to FY10 Management Plan * * *</b>      |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Management Plan Total</b>  |            | <b>7,660.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>7,660.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *</b>   |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -7,660.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -7,660.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -6,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | -1,660.0          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 Adjusted Base Total</b>  |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>     |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding   | Lang       | 13,092.2          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 13,092.2        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 10,129.2          |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | 2,963.0           |                   |            |            |             |                |            |                 |          |          |          |
| <b>Gov Amend Adjusted Total</b>  |            | <b>13,092.2</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>13,092.2</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>             |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 7,660.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 7,660.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 6,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | 1,660.0           |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -7,660.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -7,660.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -6,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | -1,660.0          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 House Total</b>  |            | <b>13,092.2</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>13,092.2</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Senate * * *</b>            |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 7,660.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 7,660.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 6,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | 1,660.0           |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -7,660.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -7,660.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -6,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | -1,660.0          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 Senate Total</b>   |            | <b>13,092.2</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>13,092.2</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *</b>           |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 7,660.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 7,660.0         | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | 6,000.0           |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | 1,660.0           |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -7,660.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -7,660.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |            | -6,000.0          |                   |            |            |             |                |            |                 |          |          |          |
| 1159 DWF Bond (Other)  |            | -1,660.0          |                   |            |            |             |                |            |                 |          |          |          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Alaska Drinking Water Fund**

| <u>Transaction Title</u>  | <u>Trans<br/>Type</u> | <u>Total<br/>Expenditure</u>  | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---------------------------|-----------------------|---|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
|                           |                       | * * * Changes from Gov Amend Adjusted to FY11 Enacted * * * (continued) |                              |               |                 |                    |                           |               |             |            |            |            |
| <b>FY11 Enacted Total</b> |                       | 13,092.2  | 0.0                          | 0.0           | 0.0             | 0.0                | 0.0                       | 0.0           | 13,092.2    | 0          | 0          | 0          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: AMHS Stabilization Fund**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
|  |                   | * * * FY10 Total         | Operating                | Supp          | * * *           |                    |                       |               |             |            |            |            |
| Sec 11(c), Ch. 13, SLA 2010 (HB 326) - Deposit excess fuel trigger allocation to AMHS Stabilization Fund | ReAprop           | 1,250.0                  | 0.0                      | 0.0           | 0.0             | 1,250.0            | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund (UGF)  |                   | 1,250.0                  |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Total Operating Supp Total</b>   |                   | <b>1,250.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>1,250.0</b>     | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Bulk Fuel Revolving Loan Fund**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc        | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-------------|----------|----------|----------|
| * * * FY10 Conference Committee * * *                                 |            |                   |                   |            |            |             |                |            |             |          |          |          |
| FY10 Conference Committee<br>1005 GF/Prgm (DGF)                       | LangCC     | 45.0              | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 45.0        | 0        | 0        | 0        |
| <b>FY10 Conference Committee Total</b>                                |            | <b>45.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>45.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Conference Committee to FY10 Authorized * * * |            |                   |                   |            |            |             |                |            |             |          |          |          |
| <b>FY10 Authorized Total</b>  |            | <b>45.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>45.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *      |            |                   |                   |            |            |             |                |            |             |          |          |          |
| <b>FY10 Management Plan Total</b>                                     |            | <b>45.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>45.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *   |            |                   |                   |            |            |             |                |            |             |          |          |          |
| Reverse FY2010 Funding<br>1005 GF/Prgm (DGF)                          | OTI        | -45.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -45.0       | 0        | 0        | 0        |
| <b>FY11 Adjusted Base Total</b>                                       |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *     |            |                   |                   |            |            |             |                |            |             |          |          |          |
| FY2011 Funding<br>1005 GF/Prgm (DGF)                                  | Lang       | 45.0              | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 45.0        | 0        | 0        | 0        |
| <b>Gov Amend Adjusted Total</b>                                       |            | <b>45.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>45.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *             |            |                   |                   |            |            |             |                |            |             |          |          |          |
| FY10 Conference Committee<br>1005 GF/Prgm (DGF)                       | LangCC     | 45.0              | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 45.0        | 0        | 0        | 0        |
| Reverse FY2010 Funding<br>1005 GF/Prgm (DGF)                          | OTI        | -45.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -45.0       | 0        | 0        | 0        |
| <b>FY11 House Total</b>   |            | <b>45.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>45.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *            |            |                   |                   |            |            |             |                |            |             |          |          |          |
| FY10 Conference Committee<br>1005 GF/Prgm (DGF)                       | LangCC     | 45.0              | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 45.0        | 0        | 0        | 0        |
| Reverse FY2010 Funding<br>1005 GF/Prgm (DGF)                          | OTI        | -45.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -45.0       | 0        | 0        | 0        |
| <b>FY11 Senate Total</b>  |            | <b>45.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>45.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *           |            |                   |                   |            |            |             |                |            |             |          |          |          |
| FY10 Conference Committee<br>1005 GF/Prgm (DGF)                       | LangCC     | 45.0              | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 45.0        | 0        | 0        | 0        |
| Reverse FY2010 Funding<br>1005 GF/Prgm (DGF)                          | OTI        | -45.0             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -45.0       | 0        | 0        | 0        |
| <b>FY11 Enacted Total</b>   |            | <b>45.0</b>       | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>45.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## 2010 Legislature - Operating Budget Transaction Change Detail - Conf Comm Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Fish and Game Fund**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc           | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|----------------|----------|----------|----------|
| * * * FY10 Conference Committee * * *   |            |                   |                   |            |            |             |                |            |                |          |          |          |
| FY10 Conference Committee   | LangCC     | 3,898.6           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,898.6        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | 2,314.4           |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | 1,584.2           |                   |            |            |             |                |            |                |          |          |          |
| <b>FY10 Conference Committee Total</b>  |            | <b>3,898.6</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>3,898.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Conference Committee to FY10 Authorized * * *                             |            |                   |                   |            |            |             |                |            |                |          |          |          |
| <b>FY10 Authorized Total</b>  |            | <b>3,898.6</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>3,898.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *                                  |            |                   |                   |            |            |             |                |            |                |          |          |          |
| <b>FY10 Management Plan Total</b>   |            | <b>3,898.6</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>3,898.6</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *                               |            |                   |                   |            |            |             |                |            |                |          |          |          |
| Reverse FY2010 Funding  | OTI        | -3,898.6          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -3,898.6       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | -2,314.4          |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | -1,584.2          |                   |            |            |             |                |            |                |          |          |          |
| <b>FY11 Adjusted Base Total</b>   |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *                                 |            |                   |                   |            |            |             |                |            |                |          |          |          |
| FY2011 Funding  | Lang       | 3,945.8           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,945.8        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | 2,301.0           |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | 1,644.8           |                   |            |            |             |                |            |                |          |          |          |
| <b>Gov Amend Adjusted Total</b>   |            | <b>3,945.8</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>3,945.8</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *   |            |                   |                   |            |            |             |                |            |                |          |          |          |
| FY10 Conference Committee   | LangCC     | 3,898.6           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,898.6        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | 2,314.4           |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | 1,584.2           |                   |            |            |             |                |            |                |          |          |          |
| Reverse FY2010 Funding  | OTI        | -3,898.6          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -3,898.6       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | -2,314.4          |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | -1,584.2          |                   |            |            |             |                |            |                |          |          |          |
| FY2011 Funding  | Lang       | 3,945.8           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,945.8        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | 2,301.0           |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | 1,644.8           |                   |            |            |             |                |            |                |          |          |          |
| FY2011 Funding  | Lang       | 1,644.8           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 1,644.8        | 0        | 0        | 0        |
| 1199 Sportfish (Other)  |            | 1,644.8           |                   |            |            |             |                |            |                |          |          |          |
| FY2011 boating access fees must be deposited into the F&G fund to ensure tracking of expenditures | Lang       | 450.1             | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 450.1          | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | 450.1             |                   |            |            |             |                |            |                |          |          |          |
| <b>FY11 House Total</b>   |            | <b>2,094.9</b>    | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>2,094.9</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *  |            |                   |                   |            |            |             |                |            |                |          |          |          |
| FY10 Conference Committee   | LangCC     | 3,898.6           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,898.6        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | 2,314.4           |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | 1,584.2           |                   |            |            |             |                |            |                |          |          |          |
| Reverse FY2010 Funding  | OTI        | -3,898.6          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -3,898.6       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)  |            | -2,314.4          |                   |            |            |             |                |            |                |          |          |          |
| 1199 Sportfish (Other)  |            | -1,584.2          |                   |            |            |             |                |            |                |          |          |          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Fish and Game Fund**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| <b>* * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)</b>                     |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2011 Funding  | Lang              | 3,945.8                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 3,945.8     | 0          | 0          | 0          |
| <del>1005 GF/Prgm (DGF)</del>   |                   | <del>2,301.0</del>       |                          |               |                 |                    |                       |               |             |            |            |            |
| <del>1199 Sportfish (Other)</del>   |                   | <del>1,644.8</del>       |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2011 Funding  | Lang              | <b>1,644.8</b>           | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 1,644.8     | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | 1,644.8                  |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2011 boating access fees must be deposited into the F&G fund to ensure tracking of expenditures | Lang              | <b>450.1</b>             | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 450.1       | 0          | 0          | 0          |
| 1005 GF/Prgm (DGF)  |                   | 450.1                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY11 Senate Total</b>  |                   | <b>2,094.9</b>           | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 2,094.9     | 0          | 0          | 0          |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Enacted * * *</b>                                |                   |                          |                          |               |                 |                    |                       |               |             |            |            |            |
| FY10 Conference Committee   | LangCC            | 3,898.6                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 3,898.6     | 0          | 0          | 0          |
| <del>1005 GF/Prgm (DGF)</del>   |                   | <del>2,314.4</del>       |                          |               |                 |                    |                       |               |             |            |            |            |
| <del>1199 Sportfish (Other)</del>   |                   | <del>1,584.2</del>       |                          |               |                 |                    |                       |               |             |            |            |            |
| Reverse FY2010 Funding  | OTI               | -3,898.6                 | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | -3,898.6    | 0          | 0          | 0          |
| <del>1005 GF/Prgm (DGF)</del>   |                   | <del>-2,314.4</del>      |                          |               |                 |                    |                       |               |             |            |            |            |
| <del>1199 Sportfish (Other)</del>   |                   | <del>-1,584.2</del>      |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2011 Funding  | Lang              | 3,945.8                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 3,945.8     | 0          | 0          | 0          |
| <del>1005 GF/Prgm (DGF)</del>   |                   | <del>2,301.0</del>       |                          |               |                 |                    |                       |               |             |            |            |            |
| <del>1199 Sportfish (Other)</del>   |                   | <del>1,644.8</del>       |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2011 Funding  | Lang              | <b>1,644.8</b>           | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 1,644.8     | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | 1,644.8                  |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2011 boating access fees must be deposited into the F&G fund to ensure tracking of expenditures | Lang              | <b>450.1</b>             | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 450.1       | 0          | 0          | 0          |
| 1005 GF/Prgm (DGF)  |                   | 450.1                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY11 Enacted Total</b>   |                   | <b>2,094.9</b>           | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 2,094.9     | 0          | 0          | 0          |



**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Fish and Game Revenue Bond Redemption Fund**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u>    | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|----------------|------------|------------|------------|
| * * * FY10 Conference Committee * * *                                 |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| FY10 Conference Committee   | LangCC            | 8,400.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 8,400.0        | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | 8,400.0                  |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY10 Conference Committee Total</b>                                |                   | <b>8,400.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>8,400.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Conference Committee to FY10 Authorized * * * |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY10 Authorized Total</b>  |                   | <b>8,400.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>8,400.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *      |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY10 Management Plan Total</b>                                     |                   | <b>8,400.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>8,400.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *   |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| Reverse FY2010 Funding  | OTI               | -8,400.0                 | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | -8,400.0       | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | -8,400.0                 |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY11 Adjusted Base Total</b>                                       |                   | <b>0.0</b>               | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>     | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *     |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| FY2011 Funding  | Lang              | 7,000.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 7,000.0        | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | 7,000.0                  |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>Gov Amend Adjusted Total</b>                                       |                   | <b>7,000.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>7,000.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *             |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| FY10 Conference Committee   | LangCC            | 8,400.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 8,400.0        | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | 8,400.0                  |                          |               |                 |                    |                       |               |                |            |            |            |
| Reverse FY2010 Funding  | OTI               | -8,400.0                 | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | -8,400.0       | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | -8,400.0                 |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY11 House Total</b>   |                   | <b>7,000.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>7,000.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *            |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| FY10 Conference Committee   | LangCC            | 8,400.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 8,400.0        | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | 8,400.0                  |                          |               |                 |                    |                       |               |                |            |            |            |
| Reverse FY2010 Funding  | OTI               | -8,400.0                 | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | -8,400.0       | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | -8,400.0                 |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY11 Senate Total</b>  |                   | <b>7,000.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>7,000.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *           |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| FY10 Conference Committee   | LangCC            | 8,400.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 8,400.0        | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | 8,400.0                  |                          |               |                 |                    |                       |               |                |            |            |            |
| Reverse FY2010 Funding  | OTI               | -8,400.0                 | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | -8,400.0       | 0          | 0          | 0          |
| 1199 Sportfish (Other)  |                   | -8,400.0                 |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY11 Enacted Total</b>   |                   | <b>7,000.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>7,000.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Alaska Municipal Bond Bank Authority Reserve Fund**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expenditure</u>  | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u>  | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|---|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|--------------|------------|------------|------------|
|  |                   | * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * |                          |               |                 |                    |                       |               |              |            |            |            |
| Transfer Bond Bank receipts to Reserves<br>1104 AMBB Rcpts (Other) 819.8 | Lang              | 819.8   | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 819.8        | 0          | 0          | 0          |
| <b>Gov Amend Adjusted Total</b>  |                   | <b>819.8</b>  | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>819.8</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
|  |                   | * * * Changes from Gov Amend Adjusted to FY11 House * * *         |                          |               |                 |                    |                       |               |              |            |            |            |
| <b>FY11 House Total</b>  |                   | <b>819.8</b>  | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>819.8</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
|  |                   | * * * Changes from Gov Amend Adjusted to FY11 Senate * * *        |                          |               |                 |                    |                       |               |              |            |            |            |
| <b>FY11 Senate Total</b>   |                   | <b>819.8</b>  | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>819.8</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
|  |                   | * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *       |                          |               |                 |                    |                       |               |              |            |            |            |
| <b>FY11 Enacted Total</b>  |                   | <b>819.8</b>  | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>819.8</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Oil and Hazardous Substance Release Prevention Account**

| Transaction Title  | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc            | PFT      | PPT      | TMP      |
|--|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|-----------------|----------|----------|----------|
| * * * FY10 Conference Committee * * *  |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 14,223.1          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 14,223.1        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | 14,223.1          |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Conference Committee Total</b>   |            | <b>14,223.1</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>14,223.1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Conference Committee to FY10 Authorized * * *                        |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Authorized Total</b>   |            | <b>14,223.1</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>14,223.1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *                             |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY10 Management Plan Total</b>  |            | <b>14,223.1</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>14,223.1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *                          |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -14,223.1         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -14,223.1       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | -14,223.1         |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 Adjusted Base Total</b>  |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>      | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *                            |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding   | Lang       | 12,759.5          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 12,759.5        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | 12,759.5          |                   |            |            |             |                |            |                 |          |          |          |
| Remove Gov transaction in order to show capitalization corresponding to language in the bill | Lang       | -12,759.5         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -12,759.5       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | -12,759.5         |                   |            |            |             |                |            |                 |          |          |          |
| FY11 cost recovery, fines and penalties  | Lang       | 3,209.5           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 3,209.5         | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | 3,209.5           |                   |            |            |             |                |            |                 |          |          |          |
| FY11 4 cent surcharge  | Lang       | 8,400.0           | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 8,400.0         | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |            | 8,400.0           |                   |            |            |             |                |            |                 |          |          |          |
| <b>Gov Amend Adjusted Total</b>  |            | <b>11,609.5</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>11,609.5</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *                                    |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 14,223.1          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 14,223.1        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | 14,223.1          |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -14,223.1         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -14,223.1       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | -14,223.1         |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding   | Lang       | 12,759.5          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 12,759.5        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | 12,759.5          |                   |            |            |             |                |            |                 |          |          |          |
| Remove Gov transaction in order to show capitalization corresponding to language in the bill | Lang       | -12,759.5         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -12,759.5       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | -12,759.5         |                   |            |            |             |                |            |                 |          |          |          |
| <b>FY11 House Total</b>  |            | <b>11,609.5</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>11,609.5</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *                                   |            |                   |                   |            |            |             |                |            |                 |          |          |          |
| FY10 Conference Committee  | LangCC     | 14,223.1          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 14,223.1        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | 14,223.1          |                   |            |            |             |                |            |                 |          |          |          |
| Reverse FY2010 Funding   | OTI        | -14,223.1         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -14,223.1       | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | -14,223.1         |                   |            |            |             |                |            |                 |          |          |          |
| FY2011 Funding   | Lang       | 12,759.5          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 12,759.5        | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)   |            | 12,759.5          |                   |            |            |             |                |            |                 |          |          |          |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Oil and Hazardous Substance Release Prevention Account**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u>     | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-----------------|------------|------------|------------|
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * * (continued)   |                   |                          |                          |               |                 |                    |                       |               |                 |            |            |            |
| Remove Gov transaction in order to show capitalization corresponding to language in the bill<br>1005 GF/Prgm (DGF) | Lang              | -12,759.5                | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 12,759.5        | 0          | 0          | 0          |
| <b>FY11 Senate Total</b>   |                   | <b>11,609.5</b>          | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>11,609.5</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *  |                   |                          |                          |               |                 |                    |                       |               |                 |            |            |            |
| FY10 Conference Committee<br>1005 GF/Prgm (DGF)  | LangCC            | 14,223.1                 | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 14,223.1        | 0          | 0          | 0          |
| Reverse FY2010 Funding<br>1005 GF/Prgm (DGF)   | 0FI               | -14,223.1                | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 14,223.1        | 0          | 0          | 0          |
| FY2011 Funding<br>1005 GF/Prgm (DGF)   | Lang              | 12,759.5                 | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 12,759.5        | 0          | 0          | 0          |
| Remove Gov transaction in order to show capitalization corresponding to language in the bill<br>1005 GF/Prgm (DGF) | Lang              | -12,759.5                | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 12,759.5        | 0          | 0          | 0          |
| <b>FY11 Enacted Total</b>  |                   | <b>11,609.5</b>          | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>11,609.5</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Oil and Hazardous Substance Release Response Account**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u>    | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|----------------|------------|------------|------------|
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *  |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| FY11 cost recovery, fines and penalties<br>1005 GF/Prgm (DGF) 30.0 | Lang              | 30.0                     | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 30.0           | 0          | 0          | 0          |
| FY11 1 cent surcharge<br>1004 Gen Fund (UGF) 2,100.0               | Lang              | 2,100.0                  | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 2,100.0        | 0          | 0          | 0          |
| <b>Gov Amend Adjusted Total</b>                                    |                   | <b>2,130.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>2,130.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *          |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY11 House Total</b>  |                   | <b>2,130.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>2,130.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *         |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY11 Senate Total</b>   |                   | <b>2,130.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>2,130.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *        |                   |                          |                          |               |                 |                    |                       |               |                |            |            |            |
| <b>FY11 Enacted Total</b>  |                   | <b>2,130.0</b>           | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>2,130.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Permanent Fund Dividend Fund**

| Transaction Title  | Trans Type         | Total Expenditure           | Personal Services     | Travel                | Services              | Commodities           | Capital Outlay        | Grants                | Misc                        | PFT                 | PPT                 | TMP                 |
|--|--------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------------|---------------------|---------------------|---------------------|
| <b>* * * FY10 Conference Committee * * *</b>                                 |                    |                             |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| FY10 Conference Committee  | LangCC             | 841,000.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 841,000.0                   | 0                   | 0                   | 0                   |
| 1041 PF ERA (UGF)  |                    | 841,000.0                   |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| September 30, 2009 Permanent Fund Update                                     | Special            | -250,000.0                  | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | -250,000.0                  | 0                   | 0                   | 0                   |
| 1041 PF ERA (UGF)  |                    | -250,000.0                  |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| FY10 Dividend, June 2010 Update : FY10 PFD is \$858 million                  | Special            | 267,000.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 267,000.0                   | 0                   | 0                   | 0                   |
| 1041 PF ERA (UGF)  |                    | 267,000.0                   |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <b>FY10 Conference Committee Total</b>                                       |                    | <b>858,000.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>858,000.0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            |
| <b>* * * Changes from FY10 Conference Committee to FY10 Authorized * * *</b> |                    |                             |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <b>FY10 Authorized Total</b>   |                    | <b>858,000.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>858,000.0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            |
| <b>* * * Changes from FY10 Authorized to FY10 Management Plan * * *</b>      |                    |                             |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <b>FY10 Management Plan Total</b>  |                    | <b>858,000.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>858,000.0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            |
| <b>* * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *</b>   |                    |                             |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| Reverse FY2010 Funding   | OTI                | -590,000.0                  | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | -590,000.0                  | 0                   | 0                   | 0                   |
| 1041 PF ERA (UGF)  |                    | -590,000.0                  |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <b>FY11 Adjusted Base Total</b>  |                    | <b>268,000.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>268,000.0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            |
| <b>* * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *</b>     |                    |                             |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| FY2011 Funding - September 30, 2009 Update                                   | Lang               | 637,000.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 0.0                   | 637,000.0                   | 0                   | 0                   | 0                   |
| 1041 PF ERA (UGF)  |                    | 637,000.0                   |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <b>Gov Amend Adjusted Total</b>  |                    | <b>905,000.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>0.0</b>            | <b>905,000.0</b>            | <b>0</b>            | <b>0</b>            | <b>0</b>            |
| <b>* * * Changes from Gov Amend Adjusted to FY11 House * * *</b>             |                    |                             |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>FY10 Conference Committee</del>   | <del>LangCC</del>  | <del>841,000.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>841,000.0</del>        | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>841,000.0</del>        |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>September 30, 2009 Permanent Fund Update</del>                          | <del>Special</del> | <del>-250,000.0</del>       | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>-250,000.0</del>       | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>-250,000.0</del>       |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>FY10 Dividend, June 2010 Update : FY10 PFD is \$858 million</del>       | <del>Special</del> | <del>267,000.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>267,000.0</del>        | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>267,000.0</del>        |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>Reverse FY2010 Funding</del>  | <del>OTI</del>     | <del>-590,000.0</del>       | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>-590,000.0</del>       | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>-590,000.0</del>       |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del><b>FY11 House Total</b></del>   |                    | <del><b>637,000.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>637,000.0</b></del> | <del><b>0</b></del> | <del><b>0</b></del> | <del><b>0</b></del> |
| <b>* * * Changes from Gov Amend Adjusted to FY11 Senate * * *</b>            |                    |                             |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>FY10 Conference Committee</del>   | <del>LangCC</del>  | <del>841,000.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>841,000.0</del>        | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>841,000.0</del>        |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>September 30, 2009 Permanent Fund Update</del>                          | <del>Special</del> | <del>-250,000.0</del>       | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>-250,000.0</del>       | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>-250,000.0</del>       |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>FY10 Dividend, June 2010 Update : FY10 PFD is \$858 million</del>       | <del>Special</del> | <del>267,000.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>267,000.0</del>        | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>267,000.0</del>        |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del>Reverse FY2010 Funding</del>  | <del>OTI</del>     | <del>-590,000.0</del>       | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>0.0</del>        | <del>-590,000.0</del>       | <del>0</del>        | <del>0</del>        | <del>0</del>        |
| <del>    1041 PF ERA (UGF)</del>   |                    | <del>-590,000.0</del>       |                       |                       |                       |                       |                       |                       |                             |                     |                     |                     |
| <del><b>FY11 Senate Total</b></del>  |                    | <del><b>637,000.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>0.0</b></del> | <del><b>637,000.0</b></del> | <del><b>0</b></del> | <del><b>0</b></del> | <del><b>0</b></del> |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Permanent Fund Dividend Fund**

| Transaction Title   | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc             | PFT      | PPT      | TMP      |
|---|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------------|----------|----------|----------|
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * * |            |                   |                   |            |            |             |                |            |                  |          |          |          |
| FY10 Conference Committee                                   | LangCC     | 841,000.0         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 841,000.0        | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 841,000.0         |                   |            |            |             |                |            |                  |          |          |          |
| September 30, 2009 Permanent Fund Update                    | Special    | -250,000.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -250,000.0       | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | -250,000.0        |                   |            |            |             |                |            |                  |          |          |          |
| FY10 Dividend, June 2010 Update - FY10 PFD is \$858 million | Special    | 267,000.0         | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 267,000.0        | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 267,000.0         |                   |            |            |             |                |            |                  |          |          |          |
| Reverse FY2010 Funding                                      | OTI        | -590,000.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | -590,000.0       | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | -590,000.0        |                   |            |            |             |                |            |                  |          |          |          |
| FY2011 Funding - June 2010 Update (Total \$858 million)     | Lang       | 97,000.0          | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 97,000.0         | 0        | 0        | 0        |
| 1041 PF ERA (UGF)   |            | 97,000.0          |                   |            |            |             |                |            |                  |          |          |          |
| <b>FY11 Enacted Total</b>                                   |            | <b>734,000.0</b>  | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>734,000.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Public School Trust Fund**

| Transaction Title   | Trans Type        | Total Expenditure | Personal Services | Travel         | Services       | Commodities    | Capital Outlay | Grants         | Misc            | PFT          | PPT          | TMP          |
|---|-------------------|-------------------|-------------------|----------------|----------------|----------------|----------------|----------------|-----------------|--------------|--------------|--------------|
| * * * FY10 Conference Committee * * *                                 |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| FY10 Conference Committee<br>1063 NPR Fund (Fed)                      | LangCC            | 1.3               | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 1.3             | 0            | 0            | 0            |
| <b>FY10 Conference Committee Total</b>                                |                   | <b>1.3</b>        | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>1.3</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from FY10 Conference Committee to FY10 Authorized * * * |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| <b>FY10 Authorized Total</b>  |                   | <b>1.3</b>        | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>1.3</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from FY10 Authorized to FY10 Management Plan * * *      |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| <b>FY10 Management Plan Total</b>                                     |                   | <b>1.3</b>        | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>1.3</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from FY10 Management Plan to FY11 Adjusted Base * * *   |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| Reverse FY2010 Funding<br>1063 NPR Fund (Fed)                         | OTI               | -1.3              | 0.0               | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | -1.3            | 0            | 0            | 0            |
| <b>FY11 Adjusted Base Total</b>                                       |                   | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * *     |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| <b>Gov Amend Adjusted Total</b>                                       |                   | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     |
| * * * Changes from Gov Amend Adjusted to FY11 House * * *             |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| <del>FY10 Conference Committee<br/>1063 NPR Fund (Fed)</del>          | <del>LangCC</del> | <del>1.3</del>    | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>1.3</del>  | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>Reverse FY2010 Funding<br/>1063 NPR Fund (Fed)</del>             | <del>OTI</del>    | <del>-1.3</del>   | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>-1.3</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| * * * Changes from Gov Amend Adjusted to FY11 Senate * * *            |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| <del>FY10 Conference Committee<br/>1063 NPR Fund (Fed)</del>          | <del>LangCC</del> | <del>1.3</del>    | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>1.3</del>  | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>Reverse FY2010 Funding<br/>1063 NPR Fund (Fed)</del>             | <del>OTI</del>    | <del>-1.3</del>   | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>-1.3</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *           |                   |                   |                   |                |                |                |                |                |                 |              |              |              |
| <del>FY10 Conference Committee<br/>1063 NPR Fund (Fed)</del>          | <del>LangCC</del> | <del>1.3</del>    | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>1.3</del>  | <del>0</del> | <del>0</del> | <del>0</del> |
| <del>Reverse FY2010 Funding<br/>1063 NPR Fund (Fed)</del>             | <del>OTI</del>    | <del>-1.3</del>   | <del>0.0</del>    | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>0.0</del> | <del>-1.3</del> | <del>0</del> | <del>0</del> | <del>0</del> |



**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)**

**Allocation: Small Business Economic Development Revolving Loan Fund**

| <u>Transaction Title</u>   | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|-------------------|--------------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
|  |                   | * * * FY10 Total         | Operating                | Supp          | * * *           |                    |                       |               |             |            |            |            |
| Sec 13(b), Ch. 13, SLA 2010 - Match federal EDA funds transferred from the Kenai Peninsula Economic Development Dist | Suppl             | 79.0                     | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 79.0        | 0          | 0          | 0          |
| 1102 AIDEA Rcpt (Other)  |                   | 79.0                     |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>FY10 Total Operating Supp Total</b>   |                   | <b>79.0</b>              | <b>0.0</b>               | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>79.0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   |

**2010 Legislature - Operating Budget  
Transaction Change Detail - Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add) (No UGF)  
Allocation: Group Health and Life Benefits Fund**

| <u>Transaction Title</u>  | <u>Trans Type</u> | <u>Total Expenditure</u>  | <u>Personal Services</u> | <u>Travel</u>  | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u>  | <u>Misc</u>    | <u>PFT</u>   | <u>PPT</u>   | <u>TMP</u>   |
|---|-------------------|---|--------------------------|----------------|-----------------|--------------------|-----------------------|----------------|----------------|--------------|--------------|--------------|
|   |                   | * * * Changes from FY11 Adjusted Base to Gov Amend Adjusted * * * |                          |                |                 |                    |                       |                |                |              |              |              |
| FY2011 TEAME health benefits reserves<br>1004 Gen Fund (UGF) 54.1             | Lang              | 54.1  | 54.1                     | 0.0            | 0.0             | 0.0                | 0.0                   | 0.0            | 0.0            | 0            | 0            | 0            |
| <b>Gov Amend Adjusted Total</b>   |                   | 54.1  | 54.1                     | 0.0            | 0.0             | 0.0                | 0.0                   | 0.0            | 0.0            | 0            | 0            | 0            |
|   |                   | * * * Changes from Gov Amend Adjusted to FY11 House * * *         |                          |                |                 |                    |                       |                |                |              |              |              |
| <del>FY2011 TEAME health benefits reserves<br/>1004 Gen Fund (UGF) 54.1</del> | <del>Lang</del>   | <del>54.1</del>   | <del>54.1</del>          | <del>0.0</del> | <del>0.0</del>  | <del>0.0</del>     | <del>0.0</del>        | <del>0.0</del> | <del>0.0</del> | <del>0</del> | <del>0</del> | <del>0</del> |
| <b>FY11 Senate Total</b>  |                   | 54.1  | 54.1                     | 0.0            | 0.0             | 0.0                | 0.0                   | 0.0            | 0.0            | 0            | 0            | 0            |
|   |                   | * * * Changes from Gov Amend Adjusted to FY11 Enacted * * *       |                          |                |                 |                    |                       |                |                |              |              |              |
| <b>FY11 Enacted Total</b>   |                   | 54.1  | 54.1                     | 0.0            | 0.0             | 0.0                | 0.0                   | 0.0            | 0.0            | 0            | 0            | 0            |

## Column Definitions

**10 CC (FY10 Conference Committee)** - The FY2010 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2010 operating budget bills are included in the Conference Committee column.

**10 Auth (FY10 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes, updated CC language estimates, operating appropriations made by other bills, reappropriations, and funding carried forward from previous fiscal years.

**10MgtPln (FY10 Management Plan)** - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the enacted budget, includes adjustments for "budget clarification" fund changes.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.

**Enacted (FY11 Enacted)** - The version of the FY2011 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). Does not include fiscal notes or other special appropriations.

**Other Op (Operating Items in Other Bills)** - Other FY11 operating appropriations enacted into law (adjusted for vetoes).

**Bills (FY11 Bills)** - FY2011 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.

**10 RPL (FY10 Revised Program Legis)** - FY2010 Revised Programs reviewed and approved by the LB&A Committee.