

**2010 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between ConfComm and 11Budget**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings (UGF)													
Alaska Capital Income Fund													
FY2011 Funding - September 30, 2009 Update	11Budget	Lang	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1041 PF ERA (UGF)			3,000.0										
FY2011 Funding - September 30, 2009 Update	11Budget	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1041 PF ERA (UGF)			5,000.0										
* Allocation Difference *			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
** Appropriation Difference **			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
*** Agency Difference ***			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
**** All Agencies Difference ****			8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0

Column Definitions

ConfComm (FY11 Conference Committee) - The FY2011 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2011 operating budget bills are included in the Conference Committee column.

11Budget (FY11 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2011 operating budget. FY2011 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2011 budget are excluded from this column because the amounts are unknown at this time.