

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
AMD: Delete Excess Statutory Designated Program Receipts Authority	Gov Amd	Dec	-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-95.0										
* Allocation Difference *			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
AK Resources Marketing and Development													
In-State Natural Gas Pipeline Development	Gov Amd	Lang	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			6,500.0										
* Allocation Difference *			6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,405.0	0.0	0.0	6,405.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
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Increased Annual Costs for REAA Election and Optical Scan Units Maintenance	Gov Amd	Inc	74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.0										
Statewide Primary & General Elections Funding	Gov Amd	IncOTI	3,693.8	746.1	42.9	2,784.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund (UGF)			3,693.8										
Purchase of Equipment for Statewide Redistricting	Gov Amd	IncOTI	77.2	0.0	0.0	0.0	0.0	77.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.2										
* Allocation Difference *			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
** Appropriation Difference **			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
*** Agency Difference ***			10,250.0	746.1	42.9	9,263.6	107.4	90.0	0.0	0.0	0	0	29
**** All Agencies Difference ****			10,250.0	746.1	42.9	9,263.6	107.4	90.0	0.0	0.0	0	0	29

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended