

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Gov Amd	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	90.1	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
* Allocation Difference *			180.1	180.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	335.6	335.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.6										
* Allocation Difference *			335.6	335.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	454.6	454.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			454.6										
AMD: Add 2 PFT Kenai District Attorneys	Gov Amd	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			854.6	794.6	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
Fourth Judicial District													
Replace One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
Increase I/A Receipt Authority for Therapeutic Courts RSA	Gov Amd	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			326.1	326.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Increase I/A Receipt Authority for RSA with Department of Public Safety	Gov Amd	Inc	175.0	167.7	3.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			175.0										
Sexual Assault Coordinator	Gov Amd	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										

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Criminal Division (continued)													
Criminal Justice Litigation (continued)													
* Allocation Difference *													
		375.0	322.7	13.0	34.3	5.0	0.0	0.0	0.0	1	0	0	
Criminal Appeals/Special Litigation													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Gov Amd	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)			271.6										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF)			769.0										
AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	Gov Amd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0	
AMD: Transfer of Position from DHSS for Replacement of Position	Gov Amd	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *													
** Appropriation Difference **													
		1,040.6	1,040.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		3,112.0	2,999.7	15.0	72.3	13.0	12.0	0.0	0.0	3	0	0	
Civil Division													
Child Protection													
Kenai Child Protection Caseload Attorney	Gov Amd	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *													
		200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0	
Commercial and Fair Business													
AMD: Tobacco Education Cessation Arbitration	Gov Amd	IncOTI	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			165.0										
* Allocation Difference *													
		165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0	
Natural Resources													
PFT Assistant Attorney General for Endangered Species Issues	Gov Amd	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Endangered Species Act Outside Counsel	Gov Amd	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										

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Civil Division (continued)													
Natural Resources (continued)													
* Allocation Difference *			1,000.0	170.0	1.0	819.0	4.0	6.0	0.0	0.0	1	0	0
BP Corrosion													
Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown	Gov Amd	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0	0
Oil, Gas and Mining													
Oil and Gas Outside Counsel and Experts	Gov Amd	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Gas Pipeline Outside Counsel & Experts	Gov Amd	Lang	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0	0
1213 AHCC (UGF)			2,500.0										
* Allocation Difference *			6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0	0	0	0
Timekeeping and Litigation Support													
Increase I/A Receipt Authority for Civil Division Timekeeping Support RSA	Gov Amd	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1007 I/A Rcpts (Other)			12.0										
* Allocation Difference *			12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
** Appropriation Difference **			11,377.0	416.3	50.0	10,890.7	8.0	12.0	0.0	0.0	2	0	0
Administration and Support													
Administrative Services													
Increase GF/Program Receipts for accounting services provided to Collections Unit	Gov Amd	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1005 GF/Prgm (DGF)			12.0										
Increase I/A Receipt Authority for Civil Division Timekeeping Administration RSA	Gov Amd	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Increase I/A Receipt Authority for Victim Restitution Accounting RSA	Gov Amd	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1007 I/A Rcpts (Other)			12.0										
* Allocation Difference *			74.0	74.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
** Appropriation Difference **			74.0	74.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
*** Agency Difference ***			14,563.0	3,490.0	65.0	10,963.0	21.0	24.0	0.0	0.0	5	0	0
**** All Agencies Difference ****			14,563.0	3,490.0	65.0	10,963.0	21.0	24.0	0.0	0.0	5	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended