

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Gov and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Outside Anchorage</b>													
AMD: Add 2 PFT Kenai District Attorneys	Gov Amd	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
<b>* Allocation Difference *</b>													
<b>Criminal Appeals/Special Litigation</b>													
AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	Gov Amd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer of Position from DHSS for Replacement of Position	Gov Amd	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
1004 Gen Fund (UGF)			-150.0										
AMD: Reduce Fund Change Request for Rural Prosecution	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
<b>Civil Division</b>													
<b>Commercial and Fair Business</b>													
AMD: Tobacco Education Cessation Arbitration	Gov Amd	IncOTI	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			565.0	404.3	50.0	90.7	8.0	12.0	0.0	0.0	2	0	0
<b>**** All Agencies Difference ****</b>			565.0	404.3	50.0	90.7	8.0	12.0	0.0	0.0	2	0	0

## Column Definitions

**Gov (FY11 Governor Request)** - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

**Gov Amd (FY11 Governor Amended)** - FY11 Governor Amended