

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
Student and School Achievement													
AMD: To Mt. Edgecumbe Boarding School for Technical Adjustment Aligning and Accurately Allocating SDPR Authority	Gov Amd	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-170.0										
* Allocation Difference *			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
AMD: Line Item Transfer to Align and Accurately Allocate General Fund Authority	Gov Amd	LIT	0.0	-546.3	358.5	0.0	187.8	0.0	0.0	0.0	0	0	0
AMD: From Student and School Achievement for Technical Adjustment Aligning and Accurately Allocating SDPR Authority	Gov Amd	TrIn	170.0	0.0	14.5	148.4	7.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			170.0										
AMD: Technical Adjustment to Align and Accurately Allocate Interagency Receipt Authority	Gov Amd	Inc	1,400.0	519.0	76.5	699.4	105.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,570.0	-27.3	449.5	847.8	300.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,570.0	-27.3	449.5	847.8	300.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
EED State Facilities Rent													
AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs	Gov Amd	Inc	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
* Allocation Difference *			70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,470.0	-27.3	449.5	747.8	300.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,470.0	-27.3	449.5	747.8	300.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended