

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workforce Development													
Employment and Training Services													
AMD: Decrease Training and Building Fund Authorization to Align with Anticipated Receipts 1049 Trng Bldg (DGF)	Gov Amd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
AMD: Increase Federal Authorization to Align with Anticipated Grant Receipts 1002 Fed Rcpts (Fed)	Gov Amd	Inc	4,000.0	1,172.6	0.0	2,353.4	169.0	305.0	0.0	0.0	0	0	0
AMD: Add One-Time ARRA Federal Authorization for Unemployment Insurance Program Development and Improvements 1212 Stimulus09 (Fed)	Gov Amd	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			4,600.0	1,172.6	0.0	2,953.4	169.0	305.0	0.0	0.0	0	0	0
Business Services													
AMD: Add One-Time ARRA Federal Authorization for Alaska Energy Sector Partnership Grant 1212 Stimulus09 (Fed)	Gov Amd	IncOTI	3,600.0	0.0	10.0	115.0	4.5	0.0	3,470.5	0.0	0	0	0
AMD: Decrease State Training and Employment Program Authorization to Align with Planned Expenditures 1054 STEP (DGF)	Gov Amd	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
* Allocation Difference *			2,100.0	0.0	10.0	115.0	4.5	0.0	1,970.5	0.0	0	0	0
** Appropriation Difference **			6,450.0	1,172.6	10.0	2,818.4	173.5	305.0	1,970.5	0.0	0	0	0
Vocational Rehabilitation Client Services													
AMD: Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans 1002 Fed Rcpts (Fed)	Gov Amd	IncOTI	200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			6,650.0	1,172.6	35.0	2,993.4	173.5	305.0	1,970.5	0.0	0	0	0
**** All Agencies Difference ****			6,650.0	1,172.6	35.0	2,993.4	173.5	305.0	1,970.5	0.0	0	0	0

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended