

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

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| <b>Numbers and Language<br/>Differences Only</b> |
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**Agency: Department of Commerce, Community and Economic Development**

|  | Column  | Trans Type | Total Expenditure | Personal Services | Travel      | Services     | Commodities | Capital Outlay | Grants         | Misc       | PFT       | PPT      | TMP      |
|--|---------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|----------------|------------|-----------|----------|----------|
| <b>Community Assistance &amp; Economic Development</b>   |         |            |                   |                   |             |              |             |                |                |            |           |          |          |
| <b>Community and Regional Affairs</b>  |         |            |                   |                   |             |              |             |                |                |            |           |          |          |
| Funding for Local Government Specialists to provide technical assistance to at risk rural communities      | Gov Amd | Inc        | 343.9             | 343.9             | 0.0         | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 1         | 0        | 0        |
| 1004 Gen Fund (UGF)  |         |            | 343.9             |                   |             |              |             |                |                |            |           |          |          |
| New Planner III Position to administer the federally funded Coastal Impact Assistance Program              | Gov Amd | Inc        | 122.0             | 99.0              | 20.0        | 0.0          | 3.0         | 0.0            | 0.0            | 0.0        | 1         | 0        | 0        |
| 1061 CIP Rcpts (Other)   |         |            | 122.0             |                   |             |              |             |                |                |            |           |          |          |
| New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions | Gov Amd | Inc        | 97.0              | 76.0              | 15.0        | 0.0          | 6.0         | 0.0            | 0.0            | 0.0        | 1         | 0        | 0        |
| 1004 Gen Fund (UGF)  |         |            | 97.0              |                   |             |              |             |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>   |         |            | <b>562.9</b>      | <b>518.9</b>      | <b>35.0</b> | <b>0.0</b>   | <b>9.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>3</b>  | <b>0</b> | <b>0</b> |
| <b>Office of Economic Development</b>  |         |            |                   |                   |             |              |             |                |                |            |           |          |          |
| Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs  | Gov Amd | Inc        | 150.0             | 0.0               | 0.0         | 150.0        | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |         |            | 150.0             |                   |             |              |             |                |                |            |           |          |          |
| Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)  | Gov Amd | Inc        | 72.1              | 0.0               | 0.0         | 72.1         | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1007 I/A Rcpts (Other)   |         |            | 72.1              |                   |             |              |             |                |                |            |           |          |          |
| Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)            | Gov Amd | Dec        | -90.1             | -79.1             | -1.0        | -5.0         | -5.0        | 0.0            | 0.0            | 0.0        | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |         |            | -90.1             |                   |             |              |             |                |                |            |           |          |          |
| AMD: Governor Priority for Economic Development Outreach   | Gov Amd | Inc        | 250.0             | 250.0             | 0.0         | 0.0          | 0.0         | 0.0            | 0.0            | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |         |            | 250.0             |                   |             |              |             |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>   |         |            | <b>382.0</b>      | <b>170.9</b>      | <b>-1.0</b> | <b>217.1</b> | <b>-5.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |         |            | <b>944.9</b>      | <b>689.8</b>      | <b>34.0</b> | <b>217.1</b> | <b>4.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>2</b>  | <b>0</b> | <b>0</b> |
| <b>Revenue Sharing</b>   |         |            |                   |                   |             |              |             |                |                |            |           |          |          |
| <b>National Forest Receipts</b>  |         |            |                   |                   |             |              |             |                |                |            |           |          |          |
| Revise National Forest Receipts authorization to reflect the amount of anticipated revenue                 | Gov Amd | Inc        | 1,400.0           | 0.0               | 0.0         | 0.0          | 0.0         | 0.0            | 1,400.0        | 0.0        | 0         | 0        | 0        |
| 1002 Fed Rcpts (Fed)   |         |            | 1,400.0           |                   |             |              |             |                |                |            |           |          |          |
| <b>* Allocation Difference *</b>   |         |            | <b>1,400.0</b>    | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>1,400.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |         |            | <b>1,400.0</b>    | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>1,400.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |

**Alaska Industrial Development and Export Authority**

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**Agency: Department of Commerce, Community and Economic Development**

|   | Column  | Trans Type | Total Expenditure | Personal Services | Travel     | Services       | Commodities | Capital Outlay | Grants          | Misc       | PFT      | PPT      | TMP      |
|---|---------|------------|-------------------|-------------------|------------|----------------|-------------|----------------|-----------------|------------|----------|----------|----------|
| <b>Alaska Industrial Development and Export Authority (continued)</b>   |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| <b>Alaska Industrial Development and Export Authority</b>   |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services                    | Gov Amd | Inc        | 2,314.1           | 2,314.1           | 0.0        | 0.0            | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other) 2,314.1  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)   | Gov Amd | Inc        | 72.1              | 0.0               | 0.0        | 72.1           | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1102 AIDEA Rcpt (Other) 72.1  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities | Gov Amd | Inc        | 100.0             | 0.0               | 0.0        | 100.0          | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1102 AIDEA Rcpt (Other) 100.0   |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |         |            | <b>2,486.2</b>    | <b>2,314.1</b>    | <b>0.0</b> | <b>172.1</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |         |            | <b>2,486.2</b>    | <b>2,314.1</b>    | <b>0.0</b> | <b>172.1</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Energy Authority</b>  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| <b>Alaska Energy Authority Rural Energy Operations</b>  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| Additional CIP for budgeted RSA to AIDEA for personal services  | Gov Amd | Inc        | 2,314.1           | 0.0               | 0.0        | 2,314.1        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts (Other) 2,314.1  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |         |            | <b>2,314.1</b>    | <b>0.0</b>        | <b>0.0</b> | <b>2,314.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Energy Authority Power Cost Equalization</b>  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| Additional PCE Endowment earnings supplant GF required for FY2011   | Gov Amd | FndChg     | 0.0               | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF) -2,780.9  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| 1169 PCE Endow (DGF) 2,780.9  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| Full funding for Power Cost Equalization based on revised cost projections  | Gov Amd | Dec        | -1,360.0          | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | -1,360.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF) -1,360.0  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |         |            | <b>-1,360.0</b>   | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>     | <b>-1,360.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |         |            | <b>954.1</b>      | <b>0.0</b>        | <b>0.0</b> | <b>2,314.1</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-1,360.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Seafood Marketing Institute</b>   |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| <b>Alaska Seafood Marketing Institute</b>   |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| Increase the State of Alaska contribution for seafood marketing   | Gov Amd | Inc        | 1,000.0           | 0.0               | 0.0        | 1,000.0        | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF) 1,000.0   |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services                       | Gov Amd | FndChg     | 0.0               | 0.0               | 0.0        | 0.0            | 0.0         | 0.0            | 0.0             | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts (Fed) -500.0   |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| 1156 Rcpt Svcs (DGF) 500.0  |         |            |                   |                   |            |                |             |                |                 |            |          |          |          |
| <b>* Allocation Difference *</b>  |         |            | <b>1,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>1,000.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |         |            | <b>1,000.0</b>    | <b>0.0</b>        | <b>0.0</b> | <b>1,000.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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|---|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Banking and Securities</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Banking and Securities</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Increase to perform statutorily required examinations for annual accreditation of financial institutions          | Gov Amd | Inc        | 164.0             | 0.0               | 164.0  | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1156 Rcpt Svcs (DGF)  |         |            | 164.0             |                   |        |          |             |                |        |      |     |     |     |
| Delete funding for HB162 Mortgage Lending Implementation  | Gov Amd | Dec        | -10.0             | 0.0               | 0.0    | 0.0      | -10.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1156 Rcpt Svcs (DGF)  |         |            | -10.0             |                   |        |          |             |                |        |      |     |     |     |
| Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program                       | Gov Amd | Dec        | -250.0            | 0.0               | 0.0    | -250.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |         |            | -250.0            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |         |            | -96.0             | 0.0               | 164.0  | -250.0   | -10.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |         |            | -96.0             | 0.0               | 164.0  | -250.0   | -10.0       | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Community Development Quota Program</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Community Development Quota Program</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Delete excess authorization for CDQ program no longer administered by the State                                   | Gov Amd | Dec        | -57.6             | 0.0               | 0.0    | -57.6    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1156 Rcpt Svcs (DGF)  |         |            | -57.6             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |         |            | -57.6             | 0.0               | 0.0    | -57.6    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |         |            | -57.6             | 0.0               | 0.0    | -57.6    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Insurance Operations</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Insurance Operations</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Provide statutorily required notification to licensees and consumer protection                                    | Gov Amd | Inc        | 200.0             | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1156 Rcpt Svcs (DGF)  |         |            | 200.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |         |            | 200.0             | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |         |            | 200.0             | 0.0               | 0.0    | 200.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Corporations, Business and Professional Licensing</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Corporations, Business and Professional Licensing</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10 | Gov Amd | Inc        | 400.0             | 0.0               | 10.0   | 385.0    | 5.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)  |         |            | 400.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |         |            | 400.0             | 0.0               | 10.0   | 385.0    | 5.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |         |            | 400.0             | 0.0               | 10.0   | 385.0    | 5.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Regulatory Commission of Alaska</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Regulatory Commission of Alaska</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Funding to provide the Power Cost Equalization rate determination   | Gov Amd | Inc        | 140.0             | 0.0               | 0.0    | 140.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts (Other)  |         |            | 140.0             |                   |        |          |             |                |        |      |     |     |     |

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|  | Column  | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Regulatory Commission of Alaska (continued)</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Regulatory Commission of Alaska (continued)</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| ARRA State Electricity Regulations Assistance Program Increase                               | Gov Amd | Inc        | 192.1             | 192.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 2   |
| 1212 Stimulus09 (Fed)  |         |            | 192.1             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |         |            | 332.1             | 192.1             | 0.0    | 140.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 2   |
| ** Appropriation Difference **   |         |            | 332.1             | 192.1             | 0.0    | 140.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 2   |
| <b>Serve Alaska</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Serve Alaska</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19 | Gov Amd | IncOTI     | 200.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |
| 1212 Stimulus09 (Fed)  |         |            | 200.0             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |         |            | 200.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **   |         |            | 200.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |
| *** Agency Difference ***  |         |            | 7,763.7           | 3,196.0           | 208.0  | 4,120.7  | -1.0        | 0.0            | 240.0  | 0.0  | 2   | 0   | 2   |
| **** All Agencies Difference ****  |         |            | 7,763.7           | 3,196.0           | 208.0  | 4,120.7  | -1.0        | 0.0            | 240.0  | 0.0  | 2   | 0   | 2   |

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov Amd (FY11 Governor Amended)** - FY11 Governor Amended