

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Information Resource Management													
Statewide Parcel Database (Cadastral) Increment	Gov Amd	Inc	300.0	190.0	5.0	100.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1156 Rcpt Svcs (DGF)			250.0										
AMD: Reverse Statewide Parcel Database (Cadastral) Increment	Gov Amd	Dec	-300.0	-190.0	-5.0	-100.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
1156 Rcpt Svcs (DGF)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Development													
Ongoing Oil and Gas Development Workload	Gov Amd	Inc	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,143.1										
Arbitration of Oil and Gas Royalty Issues	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			1,343.1	1,032.0	58.5	235.1	12.5	5.0	0.0	0.0	0	0	0
Gas Pipeline Implementation													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Gov Amd	Lang	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1213 AHCC (UGF)			1,440.0										
Alaska Gas Inducement Act (AGIA) Implementation	Gov Amd	Lang	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	Gov Amd	Lang	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			477.5										
* Allocation Difference *			4,217.5	618.1	575.1	2,928.8	95.5	0.0	0.0	0.0	4	0	0
Large Project Permitting													
Expedite Permitting for New Development	Gov Amd	Inc	517.3	0.0	0.0	517.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			517.3										
Decrease Federal Receipts Authorization to actual expected	Gov Amd	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	Gov Amd	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
* Allocation Difference *			692.3	-30.0	5.0	717.3	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
Additional Capacity for Resource Development Projects	Gov Amd	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										
Guide Concession Area Program Regulations	Gov Amd	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										

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Resource Development (continued)													
Claims, Permits & Leases (continued)													
AMD: Guide Concession Area Program Development	Gov Amd	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			500.0	192.2	28.0	272.0	7.8	0.0	0.0	0.0	2	0	0
Land Sales & Municipal Entitlements													
Add Staff and Funding to Improve Land Sales Projects and Sales	Gov Amd	Inc	93.0	77.0	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
1153 State Land (DGF)			93.0										
AMD: Additional Hiring Capability to Address Land Use Permitting Backlog	Gov Amd	Inc	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			113.6										
* Allocation Difference *			206.6	190.6	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
Title Acquisition & Defense													
BLM Assistance Agreement for Land Conveyance	Gov Amd	Inc	650.0	471.3	5.0	168.7	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			650.0										
Reduce CIP Receipts Due to Completed Projects	Gov Amd	Dec	-425.0	-425.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-425.0										
* Allocation Difference *			225.0	46.3	5.0	168.7	5.0	0.0	0.0	0.0	0	0	0
Non-Emergency Hazard Mitigation Projects													
Federal and Local Government Funded Forest Resource and Fire Program Projects	Gov Amd	Inc	250.0	200.0	0.0	29.6	20.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
* Allocation Difference *			250.0	200.0	0.0	29.6	20.4	0.0	0.0	0.0	0	0	0
Geological Development													
Alaska Volcano Observatory	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
Coastal Impact Assistance Program	Gov Amd	Inc	802.0	178.0	26.0	537.0	61.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			802.0										
* Allocation Difference *			802.0	178.0	26.0	537.0	61.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Plant Health and Phytosanitary Certification	Gov Amd	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										
* Allocation Difference *			121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
North Latitude Plant Material Center													
Continuation of Certified Seed Potato Program	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

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Resource Development (continued)													
North Latitude Plant Material Center (continued)													
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Trustee Council Projects													
EVOS Trustee Council Personal Services Adjustment	Gov Amd	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			14.6										
* Allocation Difference *			14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Cont - Grant 129.08 Trust Land Office Admin Budget	Gov Amd	IncOTI	1,661.2	850.0	85.0	703.2	23.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1,661.2										
Move Trust Land Development from Capital to Operating	Gov Amd	IncOTI	680.0	300.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			680.0										
* Allocation Difference *			2,341.2	1,150.0	85.0	1,083.2	23.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,913.8	3,673.3	795.6	6,202.2	237.7	5.0	0.0	0.0	8	0	0
State Public Domain & Public Access													
RS 2477/Navigability Assertions and Litigation Support													
Navigable Waters Identification	Gov Amd	Lang	1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
Federal and Local Government Funded Forest Resource and Fire Program Projects	Gov Amd	Inc	450.0	300.0	35.0	20.0	95.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			450.0										
* Allocation Difference *			450.0	300.0	35.0	20.0	95.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			450.0	300.0	35.0	20.0	95.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management													
State Historic Preservation Program													
Support State Historian Preservation and Research Activities	Gov Amd	Inc	378.0	318.0	40.0	10.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			378.0										
* Allocation Difference *			378.0	318.0	40.0	10.0	10.0	0.0	0.0	0.0	0	0	0
Parks Management													
Maintenance of Employee Housing	Gov Amd	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
* Allocation Difference *			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0

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Parks and Recreation Management (continued)													
Parks & Recreation Access													
Move Alaska Boating Safety Program from Capital to Operating	Gov Amd	Inc	1,450.0	380.0	84.0	443.7	53.3	489.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,250.0										
1200 VehRntlTax (DGF)			200.0										
Reduce CIP Authority for Positions Transferred to State Historical Preservation	Gov Amd	Dec	-157.3	-157.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-157.3										
Alaska Boating Safety Program (moved from CIP to Operating)	Gov Amd	Dec	-380.0	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-380.0										
* Allocation Difference *			912.7	-157.3	84.0	443.7	53.3	489.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,330.7	160.7	124.0	493.7	63.3	489.0	0.0	0.0	0	0	0
*** Agency Difference ***			13,694.5	4,144.0	954.6	7,705.9	396.0	494.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			13,694.5	4,144.0	954.6	7,705.9	396.0	494.0	0.0	0.0	8	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended