

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Information Resource Management													
AMD: Reverse Statewide Parcel Database (Cadastral) Increment	Gov Amd	Dec	-300.0	-190.0	-5.0	-100.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
1156 Rcpt Svcs (DGF)			-250.0										
* Allocation Difference *			-300.0	-190.0	-5.0	-100.0	-5.0	0.0	0.0	0.0	0	0	0
Large Project Permitting													
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	Gov Amd	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
* Allocation Difference *			240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
AMD: Guide Concession Area Program Development	Gov Amd	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
AMD: Additional Hiring Capability to Address Land Use Permitting Backlog	Gov Amd	Inc	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			113.6										
* Allocation Difference *			113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			183.6	-41.4	0.0	230.0	-5.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			183.6	-41.4	0.0	230.0	-5.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			183.6	-41.4	0.0	230.0	-5.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended