

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries													
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.0										
1004 Gen Fund (UGF)			130.0										
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	Gov Amd	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
AMD: Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										
* Allocation Difference *			550.0	500.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			550.0	500.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-441.1										
1194 F&G NonDed (DGF)			441.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Intensive Predator Management Field Operations	Gov Amd	Inc	250.0	20.0	10.0	200.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Federal Authority for Wildlife Population Assessment and Species Research	Gov Amd	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,500.0										
Endangered Species Act Listings Coordination	Gov Amd	Inc	236.6	81.6	20.0	125.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.6										
AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-1.4										
1194 F&G NonDed (DGF)			1.4										

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Wildlife Conservation (continued)													
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* Allocation Difference *			3,986.6	651.6	145.0	2,710.0	480.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match													
			1002 Fed Rcpts (Fed)	425.0									
			1018 EVOS Trust (Other)	-150.0									
			1024 Fish/Game (Other)	50.0									
			1061 CIP Rcpts (Other)	-275.0									
			1108 Stat Desig (Other)	-50.0									
	Gov Amd	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies													
			1007 I/A Rcpts (Other)	500.0									
* Allocation Difference *			500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees													
			1024 Fish/Game (Other)	-284.8									
			1194 F&G NonDed (DGF)	284.8									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,486.6	816.6	160.0	2,980.0	530.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
	Gov Amd	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control													
			1007 I/A Rcpts (Other)	180.0									
* Allocation Difference *			180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
	Gov Amd	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0
Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program													
			1007 I/A Rcpts (Other)	156.0									
	Gov Amd	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect													
			1002 Fed Rcpts (Fed)	100.0									
			1007 I/A Rcpts (Other)	420.0									
	Gov Amd	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
Inter-agency Receipts to Support the Workforce Development Program													
			1007 I/A Rcpts (Other)	130.0									

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Administration and Support (continued)													
Administrative Services (continued)													
AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-124.0										
1194 F&G NonDed (DGF)			124.0										
* Allocation Difference *			806.0	177.5	14.0	519.5	35.0	60.0	0.0	0.0	0	0	0
State Subsistence													
An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska	Gov Amd	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
1018 EVOS Trust (Other)			-140.0										
* Allocation Difference *			200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
Inter-agency Receipts for State Facilities Maintenance Costs	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,486.0	476.0	58.2	844.5	47.3	60.0	0.0	0.0	0	0	0
Habitat													
Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning	Gov Amd	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			10.0										
Inter-agency Receipts for Coastal Impact Assistance Program Projects	Gov Amd	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			792.0										
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Gov Amd	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
* Allocation Difference *			902.0	151.2	73.2	457.3	110.3	110.0	0.0	0.0	0	0	0
** Appropriation Difference **			902.0	151.2	73.2	457.3	110.3	110.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,424.6	1,943.8	291.4	4,331.8	687.6	170.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			7,424.6	1,943.8	291.4	4,331.8	687.6	170.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended