## 2010 Legislature - Operating Budget Transaction Compare - Governor Amend Structure Between Gov and Gov Amd

Numbers and Language Differences Only

**Agency: Department of Fish and Game** 

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Commercial Fisheries AMD: Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds 1002 Fed Rcpts (Fed) 400.0 1018 EVOS Trust (Other) -250.0 1108 Stat Desig (Other) -150.0	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Sport Fisheries Sport Fisheries AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees 1024 Fish/Game (Other) -441.1	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1194 F&G NonDed (DGF) 441.1  * Allocation Difference *  * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Wildlife Conservation  AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees 1024 Fish/Game (Other) -1.4 1194 F&G NonDed (DGF) 1.4	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees 1024 Fish/Game (Other) -284.8 1194 F&G NonDed (DGF) 284.8	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1194 F&G NonDed (DGF) 284.8  * Allocation Difference *  * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support Administrative Services  AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses 1024 Fish/Game (Other) -124.0 1194 F&G NonDed (DGF) 124.0	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued) State Subsistence AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources 1007 I/A Rcpts (Other) 140.0	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other) -140.0  * Allocation Difference *  * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	 0 0
Habitat Habitat AMD: Federal Receipt Authority for Helmet Creek Diesel Spill 1002 Fed Rcpts (Fed) 100.0	Gov Amd	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  ** Appropriation Difference **  ** Agency Difference **  ** All Agencies Difference ***			100.0 100.0 100.0 100.0	45.0 45.0 45.0 45.0	45.0 45.0 45.0 45.0	3.0 3.0 3.0 3.0	7.0 7.0 7.0 7.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

## **Column Definitions**

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended