

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
Continue cold case investigations and illegal drug and alcohol enforcement	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			656.5										
1061 CIP Rcpts (Other)			-656.5										
Increase interagency receipt authority for violence against women act training program	Gov Amd	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Enhance highway patrol efforts - Alaska Bureau of Highway Patrol	Gov Amd	Inc	1,206.8	573.7	105.5	188.0	41.0	298.6	0.0	0.0	5	0	0
1061 CIP Rcpts (Other)			1,206.8										
AMD: Combating Internet Crimes Against Children - Economic Stimulus	Gov Amd	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			97.0										
* Allocation Difference *			1,378.8	623.7	210.5	188.0	58.0	298.6	0.0	0.0	5	0	0
Alaska State Troopers Director's Office													
Transfer from AST Detachments to Director's Office for increased operational costs	Gov Amd	TrIn	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.6										
* Allocation Difference *			14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased Prisoner Transportation Costs	Gov Amd	Inc	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
1212 Stimulus09 (Fed)			-25.2										
Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)	Gov Amd	IncOTI	5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0	0
1212 Stimulus09 (Fed)			5,371.0										
* Allocation Difference *			5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0	0
Alaska State Trooper Detachments													
Transfer from AST Detachments to Director's Office for increased operational costs	Gov Amd	TrOut	-14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.6										
Increase investigations, training, and exam costs for domestic violence and sexual assault	Gov Amd	Inc	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			725.0										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Delete unrealizable IA/Oil Hazardous receipt authority	Gov Amd	Dec	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-1.2										
* Allocation Difference *			709.2	254.6	24.4	280.8	22.5	126.9	0.0	0.0	3	0	0
Alaska Wildlife Troopers Aircraft Section													
Fund change CIP to I/A Receipts for Aircraft services	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			192.4										
1061 CIP Rcpts (Other)			-192.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,773.6	3,483.0	771.9	1,615.7	135.6	465.7	1,301.7	0.0	8	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Contract for 15 New Village Public Safety Officers	Gov Amd	Inc	1,261.5	0.0	0.0	0.0	0.0	0.0	1,261.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,261.5										
Village Public Safety Officer cost of living adjustment and merit increases	Gov Amd	Inc	223.8	0.0	0.0	0.0	0.0	0.0	223.8	0.0	0	0	0
1004 Gen Fund (UGF)			223.8										
* Allocation Difference *			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
** Appropriation Difference **			1,485.3	0.0	0.0	0.0	0.0	0.0	1,485.3	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			651.4										
1171 PFD Crim (DGF)			-651.4										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1171 PFD Crim (DGF)			-2.1										
Increased Support for Domestic Violence Shelters Due To Increased Operating Costs	Gov Amd	Inc	381.9	0.0	0.0	0.0	0.0	0.0	381.9	0.0	0	0	0
1004 Gen Fund (UGF)			381.9										
Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	Gov Amd	IncOTI	405.9	0.0	15.2	324.4	5.0	5.0	56.3	0.0	0	0	0
1212 Stimulus09 (Fed)			405.9										

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
Carry forward Council on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148 I18(SB53)	Gov Amd	IncOTI	697.4	0.0	10.0	675.4	10.0	2.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			697.4										
AMD: Victims' Services	Gov Amd	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			1,610.2	0.0	25.2	1,014.8	15.0	7.0	548.2	0.0	0	0	0
** Appropriation Difference **			1,610.2	0.0	25.2	1,014.8	15.0	7.0	548.2	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Increase interagency receipt authority for RSA with Department of Law	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Increase interagency receipt authority to fund Office of Professional Standards	Gov Amd	Inc	152.1	111.0	19.7	16.4	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			152.1										
* Allocation Difference *			202.1	111.0	19.7	66.4	5.0	0.0	0.0	0.0	0	0	0
Training Academy													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.2										
1007 I/A Rcpts (Other)			-11.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification													
Increase interagency receipt authority for DH&SS background check unit RSA	Gov Amd	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			600.0										
* Allocation Difference *			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Development and purchase of pediatric sexual assault evidence collection kits	Gov Amd	Inc	12.3	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
Continue funding for DNA analyst for unknown suspect sexual assault cases	Gov Amd	Inc	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.8										
Delete excess statutory designated program receipts	Gov Amd	Dec	-91.4	-91.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-91.4										
* Allocation Difference *			13.7	1.4	0.0	0.0	12.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			815.8	112.4	19.7	666.4	17.3	0.0	0.0	0.0	0	0	0

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*** Agency Difference ***			11,684.9	3,595.4	816.8	3,296.9	167.9	472.7	3,335.2	0.0	8	0	0
**** All Agencies Difference ****			11,684.9	3,595.4	816.8	3,296.9	167.9	472.7	3,335.2	0.0	8	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended