

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska State Troopers													
Special Projects													
AMD: Combating Internet Crimes Against Children - Economic Stimulus 1212 Stimulus09 (Fed) 97.0	Gov Amd	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
AMD: Increased Prisoner Transportation Costs 1004 Gen Fund (UGF) 300.0	Gov Amd	Inc	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			397.0	50.0	330.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
AMD: Victims' Services 1004 Gen Fund (UGF) 125.0	Gov Amd	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
* Allocation Difference *			125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
** Appropriation Difference **			125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
*** Agency Difference ***			522.0	50.0	330.0	15.0	17.0	0.0	110.0	0.0	0	0	0
**** All Agencies Difference ****			522.0	50.0	330.0	15.0	17.0	0.0	110.0	0.0	0	0	0

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended