

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Gov and Gov Amd**

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| <b>Numbers and Language<br/>Differences Only</b> |
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**Agency: Department of Transportation & Public Facilities**

|   | Column  | Trans Type | Total Expenditure | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|---|---------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Design, Engineering and Construction<br/>Statewide Public Facilities</b> |         |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD: PCN 09-0012 Engineer/Architect II                                      | Gov Amd | FndChg     | 0.0               | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Funding Source Change from I/A to CIP                                       |         |            |                   |                   |            |            |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)  |         |            | -128.0            |                   |            |            |             |                |            |            |          |          |          |
| 1061 CIP Rcpts (Other)  |         |            | 128.0             |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |         |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Southeast Design and Engineering Services</b>                            |         |            |                   |                   |            |            |             |                |            |            |          |          |          |
| AMD: Utility Permitting Program   | Gov Amd | Inc        | 50.0              | 50.0              | 0.0        | 0.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1156 Rcpt Svcs (DGF)  |         |            | 50.0              |                   |            |            |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>  |         |            | <b>50.0</b>       | <b>50.0</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                       |         |            | <b>50.0</b>       | <b>50.0</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>  |         |            | <b>50.0</b>       | <b>50.0</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>                                    |         |            | <b>50.0</b>       | <b>50.0</b>       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**Gov (FY11 Governor Request)** - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

**Gov Amd (FY11 Governor Amended)** - FY11 Governor Amended