

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Correct Unrealizable Fund Sources in the Health Insurance Increases for Non-Covered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			0.5										
1018 EVOS Trust (Other)			-1.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DEC Buildings Maintenance and Operations													
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Reduce Uncollectable Inter-Agency Receipts Authority	Gov Amd	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Laboratory Services													
Essential Public Health Equipment Maintenance and Service Contract Shortfalls	Gov Amd	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
* Allocation Difference *			260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
Environmental Protection Agency Drinking Water Rule Implementation	Gov Amd	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
* Allocation Difference *			600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	5	0	0
Solid Waste Management													
Toxicology Specialty Contracting	Gov Amd	Inc	153.0	0.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			153.0										
* Allocation Difference *			153.0	0.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Federal Environmental Protection Agency Permitting Requirements	Gov Amd	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,163.0	558.3	31.7	538.5	34.5	0.0	0.0	0.0	6	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Water													
Facility Construction													
Federal Resources for Public Water Systems Operator Certification and Training	Gov Amd	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Remote Maintenance Worker Program	Gov Amd	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
* Allocation Difference *			390.0	87.0	0.0	150.0	3.0	0.0	150.0	0.0	1	0	0
** Appropriation Difference **			390.0	87.0	0.0	150.0	3.0	0.0	150.0	0.0	1	0	0
*** Agency Difference ***			1,552.3	645.3	31.7	687.8	37.5	0.0	150.0	0.0	7	0	0
**** All Agencies Difference ****			1,552.3	645.3	31.7	687.8	37.5	0.0	150.0	0.0	7	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended