

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

Numbers and Language Differences Only
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Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Inmate Health Care													
Physical Health Care													
AMD: Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	Gov Amd	Inc	3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,050.8										
* Allocation Difference *			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended