

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Gov and Gov Amd**

**Numbers and Language
Differences Only**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska Anchorage Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			530.5										
1048 Univ Rcpt (DGF)			227.4										
* Allocation Difference *			757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			164.8										
1048 Univ Rcpt (DGF)			54.9										
* Allocation Difference *			219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			51.6										
1048 Univ Rcpt (DGF)			12.9										
* Allocation Difference *			64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			115.4										
1048 Univ Rcpt (DGF)			38.4										
* Allocation Difference *			153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound Community College													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			63.7										
1048 Univ Rcpt (DGF)			21.2										
* Allocation Difference *			84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			3.6										
1048 Univ Rcpt (DGF)			1.6										

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University of Alaska (continued)												
Fairbanks Campus (continued)												
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus												
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers												
1004 Gen Fund (UGF)			29.2									
1048 Univ Rcpt (DGF)			7.3									
* Allocation Difference *			36.5	36.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus												
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers												
1004 Gen Fund (UGF)			27.1									
1048 Univ Rcpt (DGF)			6.8									
* Allocation Difference *			33.9	33.9	0.0	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development												
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers												
1004 Gen Fund (UGF)			71.9									
1048 Univ Rcpt (DGF)			23.9									
* Allocation Difference *			95.8	95.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus												
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers												
1004 Gen Fund (UGF)			26.6									
1048 Univ Rcpt (DGF)			6.7									
* Allocation Difference *			33.3	33.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus												
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers												
1004 Gen Fund (UGF)			97.5									
1048 Univ Rcpt (DGF)			24.4									
* Allocation Difference *			121.9	121.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
Northwest Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			44.9										
1048 Univ Rcpt (DGF)			11.2										
* Allocation Difference *			56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tanana Valley Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			153.1										
1048 Univ Rcpt (DGF)			51.0										
* Allocation Difference *			204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			48.9										
1048 Univ Rcpt (DGF)			16.3										
* Allocation Difference *			65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			43.7										
1048 Univ Rcpt (DGF)			10.9										
* Allocation Difference *			54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			67.9										
1048 Univ Rcpt (DGF)			22.6										
* Allocation Difference *			90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,077.9	2,077.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,077.9	2,077.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			2,077.9	2,077.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Gov (FY11 Governor Request) - Includes FY11 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and transfers of funds with no corresponding transfer of program responsibilities.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended