

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Alaska Clean Water Fund Revenue Bonds													
FY2011 Funding	Gov Amd	Lang	2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
1075 Clean Wtr (Fed)			2,710.0										
* Allocation Difference *			2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
FY2011 Funding	Gov Amd	Lang	2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
1100 ADWF (Fed)			2,973.2										
* Allocation Difference *			2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
Capital Project Debt Reimbursement													
FY2011 Funding - HB528 DOTPF Municipal Projects	Gov Amd	Lang	3,002.6	0.0	0.0	0.0	0.0	0.0	0.0	3,002.6	0	0	0
1004 Gen Fund (UGF)			3,002.6										
FY2011 Funding - HB528 University	Gov Amd	Lang	1,409.8	0.0	0.0	0.0	0.0	0.0	0.0	1,409.8	0	0	0
1004 Gen Fund (UGF)			1,409.8										
FY2011 Funding - HB528 AEA Power Projects	Gov Amd	Lang	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund (UGF)			1,294.9										
* Allocation Difference *			5,707.3	0.0	0.0	0.0	0.0	0.0	0.0	5,707.3	0	0	0
Certificates of Participation													
FY2011 Funding	Gov Amd	Lang	8,009.5	0.0	0.0	0.0	0.0	0.0	0.0	8,009.5	0	0	0
1004 Gen Fund (UGF)			8,009.5										
Public Safety Crime Lab	Gov Amd	Lang	1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	1,616.7	0	0	0
1004 Gen Fund (UGF)			1,616.7										
UAF Life Sciences Classroom and Lab Facility	Gov Amd	Lang	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
1004 Gen Fund (UGF)			2,700.0										
AMD: Residual Funds in the Debt Service Fund to Replace Part of the General Fund Payment for Certificates of Participati	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-168.4										
1173 Misc Earn (UGF)			168.4										
* Allocation Difference *			12,326.2	0.0	0.0	0.0	0.0	0.0	0.0	12,326.2	0	0	0
Department of Administration Obligations													
FY2011 Funding - Atwood Building	Gov Amd	Lang	3,467.1	0.0	0.0	0.0	0.0	0.0	0.0	3,467.1	0	0	0
1004 Gen Fund (UGF)			3,467.1										
FY2011 Funding - Linny Pacillo Parking Garage	Gov Amd	Lang	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
1004 Gen Fund (UGF)			3,303.5										
FY2011 Funding - Anchorage Jail	Gov Amd	Lang	5,108.0	0.0	0.0	5,108.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,108.0										
* Allocation Difference *			11,878.6	0.0	0.0	5,108.0	0.0	0.0	0.0	6,770.6	0	0	0
General Obligation Bonds (2003 A&B)													
FY2011 Funding Series 2003A	Gov Amd	Lang	30,199.9	0.0	0.0	0.0	0.0	0.0	0.0	30,199.9	0	0	0
1004 Gen Fund (UGF)			23,090.8										

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Debt Service (continued)													
General Obligation Bonds (2003 A&B) (continued)													
FY2011 Funding Series 2003A (continued)													
			1173 Misc Earn (UGF)	7,066.8									
			1184 GOB DSFUND (Other)	42.3									
	Gov Amd	Lang	12,728.1	0.0	0.0	0.0	0.0	0.0	0.0	12,728.1	0	0	0
FY2011 Funding Series 2003B													
			1002 Fed Rcpts (Fed)	12,353.3									
			1173 Misc Earn (UGF)	374.8									
	Gov Amd	Lang	10,832.1	0.0	0.0	0.0	0.0	0.0	0.0	10,832.1	0	0	0
FY2011 Funding Series 2009A													
			1004 Gen Fund (UGF)	6,650.8									
			1173 Misc Earn (UGF)	1,902.4									
			1184 GOB DSFUND (Other)	2,278.9									
	Gov Amd	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
FY2011 Funding Series 2010A													
			1004 Gen Fund (UGF)	3,927.0									
			1044 ADRF (Other)	1,039.0									
			1053 Invst Loss (UGF)	34.0									
			* Allocation Difference *	58,760.1	0.0	0.0	0.0	0.0	0.0	58,760.1	0	0	0
International Airport Revenue Bonds													
FY2011 Funding													
			1027 IntAirport (Other)	46,847.9									
			1179 PFC (Other)	3,200.0									
	Gov Amd	Lang	50,047.9	0.0	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
			* Allocation Difference *	50,047.9	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
Municipal Jail Construction Reimbursement													
FY2011 Funding - Mat-Su Borough													
			1004 Gen Fund (UGF)	17,816.5									
	Gov Amd	Lang	17,816.5	0.0	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
			* Allocation Difference *	17,816.5	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
School Debt Reimbursement													
FY2011 Funding													
			1004 Gen Fund (UGF)	85,058.5									
			1030 School Fnd (DGF)	21,200.0									
	Gov Amd	Lang	106,258.5	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0	0
			* Allocation Difference *	106,258.5	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0
Sport Fish Hatchery Bonds													
FY2011 Funding													
			1198 F&GRevBond (Other)	7,500.0									
	Gov Amd	Lang	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			* Allocation Difference *	7,500.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			** Appropriation Difference **	275,978.3	0.0	0.0	5,826.8	0.0	0.0	105,539.7	164,611.8	0	0
			*** Agency Difference ***	275,978.3	0.0	0.0	5,826.8	0.0	0.0	105,539.7	164,611.8	0	0
			**** All Agencies Difference ****	275,978.3	0.0	0.0	5,826.8	0.0	0.0	105,539.7	164,611.8	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended