

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

Numbers and Language Differences Only
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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Disaster Relief Fund													
FY2011 Funding	Gov Amd	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			7,500.0										
* Allocation Difference *			16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
Crime Victim Compensation Fund													
FY11 donations and recoveries	Gov Amd	Lang	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
1005 GF/Prgm (DGF)			21.0										
* Allocation Difference *			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
** Appropriation Difference **			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0
*** Agency Difference ***			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0
**** All Agencies Difference ****			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended