

**2010 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov Amd**

**Numbers and Language
Differences Only**

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
FY2011 Funding	Gov Amd	Lang	25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25,218.6										
* Allocation Difference *			25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
Direct PERS													
FY2011 Funding	Gov Amd	Lang	140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140,622.6										
* Allocation Difference *			140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			165,841.2	0.0	0.0	165,841.2	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
FY2011 Funding	Gov Amd	Lang	175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175,416.7										
* Allocation Difference *			175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
Direct TRS													
FY2011 Funding	Gov Amd	Lang	15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,433.6										
* Allocation Difference *			15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			190,850.3	0.0	0.0	190,850.3	0.0	0.0	0.0	0.0	0	0	0
Direct Military													
Direct Military													
FY2011 Funding	Gov Amd	Lang	84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.2										
* Allocation Difference *			84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System													
Direct Appropriations to the Judicial Retirement System													
FY2011 Funding	Gov Amd	Lang	789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			789.0										
* Allocation Difference *			789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			357,564.7	0.0	0.0	357,564.7	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			357,564.7	0.0	0.0	357,564.7	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Gov Amd (FY11 Governor Amended) - FY11 Governor Amended