

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
1007 I/A Rcpts (Other)			-12.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
1007 I/A Rcpts (Other)			-7.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
1007 I/A Rcpts (Other)			-1.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
AMD: Finance Federal Stimulus AR 11690, per Sec. 1 Ch. 17 SLA 2009 P2 L11 (HB 199) lapse 6/30/10	Gov Amd	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>E-Travel</b>													
Projected Travel Cost	Gov Amd	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			600.0										
<b>* Allocation Difference *</b>			600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Personnel</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			-1.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>													
<b>Central Mail</b>													
Interagency Receipt Authority for Central Mail Service Costs	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
<b>* Allocation Difference *</b>			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Group Health Insurance</b>													
Group Health Third Party Administrator Cost Projection Adjustment	Gov Amd	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-3,000.0										
<b>* Allocation Difference *</b>			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,600.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0.0	0	0	0
<b>Leases</b>													
<b>Leases</b>													
Lease Cost Increases	Gov Amd	Inc	3,117.9	0.0	0.0	3,117.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,117.9										
<b>* Allocation Difference *</b>			3,117.9	0.0	0.0	3,117.9	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			-1.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,117.9	0.0	0.0	3,117.9	0.0	0.0	0.0	0.0	0	0	0
<b>State Owned Facilities</b>													
<b>Facilities</b>													
Facility Operation and Maintenance Cost Increases	Gov Amd	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Systems</b>													
<b>Elected Public Officers Retirement System Benefits</b>													
EPORS Benefit Increases	Gov Amd	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
AMD: EPORS Benefit Reduction	Gov Amd	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Enterprise Technology Services</b>													
<b>Enterprise Technology Services</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1081 Info Svc (Other)			-4.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
AOGCC Gasline Funding	Gov Amd	Lang	1,150.9	0.0	0.0	1,150.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			1,150.9										
* Allocation Difference *			1,150.9	0.0	0.0	1,150.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,150.9	0.0	0.0	1,150.9	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-3.8										
MH Trust: Dis Justice-Grant 2462.01 Deliver training for defense attorneys	Gov Amd	IncOTI	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			12.5										
AMD: Increased Operational Costs	Gov Amd	Inc	865.0	0.0	0.0	865.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			865.0										
* Allocation Difference *			877.5	0.0	0.0	877.5	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
MH Trust: Dis Justice-Grant 1920.02 Public Defender Agency-Social Services Specialist position in Bethel	Gov Amd	IncOTI	138.8	138.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			138.8										
AMD: Delete Statutory Designated Program Receipts	Gov Amd	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-20.0										
AMD: Increased Operational Costs	Gov Amd	Inc	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			918.8	938.8	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,796.3	938.8	0.0	857.5	0.0	0.0	0.0	0.0	0	0	0

**Violent Crimes Compensation Board**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Violent Crimes Compensation Board (continued)</b>													
<b>Violent Crimes Compensation Board</b>													
Federal Authorization	Gov Amd	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0										
Claim Award Funding Increase	Gov Amd	Inc	297.9	0.0	0.0	0.0	0.0	0.0	297.9	0.0	0	0	0
1171 PFD Crim (DGF)			297.9										
AMD: Delete Unrealizable Fund Source for Health Insurance for Non-Covered	Gov Amd	Dec	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim (DGF)			-2.0										
* Allocation Difference *			445.9	-2.0	0.0	0.0	0.0	0.0	447.9	0.0	0	0	0
** Appropriation Difference **			445.9	-2.0	0.0	0.0	0.0	0.0	447.9	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Commercial Driver License Support	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
DMV Anchorage Bensen Office Lease Reduction	Gov Amd	Dec	-668.8	0.0	0.0	-668.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-668.8										
* Allocation Difference *			-168.8	0.0	0.0	-168.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-168.8	0.0	0.0	-168.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,092.2	936.8	0.0	5,357.5	0.0	0.0	797.9	0.0	0	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community Assistance &amp; Economic Development</b>													
<b>Community and Regional Affairs</b>													
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Gov Amd	Inc	343.9	343.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			343.9										
New Planner III Position to administer the federally funded Coastal Impact Assistance Program	Gov Amd	Inc	122.0	99.0	20.0	0.0	3.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)			122.0										
New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	Gov Amd	Inc	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
<b>* Allocation Difference *</b>			<b>562.9</b>	<b>518.9</b>	<b>35.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Office of Economic Development</b>													
Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs	Gov Amd	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Gov Amd	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			72.1										
Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)	Gov Amd	Dec	-90.1	-79.1	-1.0	-5.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-90.1										
AMD: Governor Priority for Economic Development Outreach	Gov Amd	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			<b>382.0</b>	<b>170.9</b>	<b>-1.0</b>	<b>217.1</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>944.9</b>	<b>689.8</b>	<b>34.0</b>	<b>217.1</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Revenue Sharing</b>													
<b>National Forest Receipts</b>													
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	Gov Amd	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,400.0										
<b>* Allocation Difference *</b>			<b>1,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,400.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Alaska Industrial Development and Export Authority**

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<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services	Gov Amd	Inc	2,314.1	2,314.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2,314.1													
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Gov Amd	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 72.1													
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	Gov Amd	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 100.0													
* Allocation Difference *			2,486.2	2,314.1	0.0	172.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,486.2	2,314.1	0.0	172.1	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Operations</b>													
Additional CIP for budgeted RSA to AIDEA for personal services	Gov Amd	Inc	2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 2,314.1													
* Allocation Difference *			2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													
Additional PCE Endowment earnings supplant GF required for FY2011	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,780.9													
1169 PCE Endow (DGF) 2,780.9													
Full funding for Power Cost Equalization based on revised cost projections	Gov Amd	Dec	-1,360.0	0.0	0.0	0.0	0.0	0.0	-1,360.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,360.0													
* Allocation Difference *			-1,360.0	0.0	0.0	0.0	0.0	0.0	-1,360.0	0.0	0	0	0
** Appropriation Difference **			954.1	0.0	0.0	2,314.1	0.0	0.0	-1,360.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Increase the State of Alaska contribution for seafood marketing	Gov Amd	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -500.0													
1156 Rcpt Svcs (DGF) 500.0													
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Increase to perform statutorily required examinations for annual accreditation of financial institutions	Gov Amd	Inc	164.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			164.0										
Delete funding for HB162 Mortgage Lending Implementation	Gov Amd	Dec	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-10.0										
Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program	Gov Amd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
<b>* Allocation Difference *</b>			-96.0	0.0	164.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-96.0	0.0	164.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
<b>Community Development Quota Program</b>													
<b>Community Development Quota Program</b>													
Delete excess authorization for CDQ program no longer administered by the State	Gov Amd	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-57.6										
<b>* Allocation Difference *</b>			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Provide statutorily required notification to licensees and consumer protection	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	Gov Amd	Inc	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
<b>* Allocation Difference *</b>			400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Funding to provide the Power Cost Equalization rate determination	Gov Amd	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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<b>Numbers and Language Differences Only</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska (continued)</b>													
ARRA State Electricity Regulations Assistance Program Increase	Gov Amd	Inc	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			192.1										
* Allocation Difference *			332.1	192.1	0.0	140.0	0.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			332.1	192.1	0.0	140.0	0.0	0.0	0.0	0.0	0	0	2
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	Gov Amd	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1212 Stimulus09 (Fed)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
*** Agency Difference ***			7,763.7	3,196.0	208.0	4,120.7	-1.0	0.0	240.0	0.0	2	0	2



**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management</b>													
<b>Offender Habilitation Programs</b>													
Construction Apprenticeship Program funding request	Gov Amd	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Fully Fund New Housing Units at Wildwood Correctional Center	Gov Amd	Inc	1,250.8	534.4	1.9	245.3	469.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,242.8										
1156 Rcpt Svcs (DGF)			8.0										
<b>* Allocation Difference *</b>			1,250.8	534.4	1.9	245.3	469.2	0.0	0.0	0.0	0	0	0
<b>Community Jails</b>													
Temporary increase in Kodiak Jail operating costs due to transition into new building	Gov Amd	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Residential Centers</b>													
Increase Community Residential Centers by 43 Beds	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Increased Community Residential Centers Contracts Costs	Gov Amd	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,600.8	534.4	1.9	1,595.3	469.2	0.0	0.0	0.0	0	0	0
<b>Inmate Health Care</b>													
<b>Behavioral Health Care</b>													
MH Trust: Dis Justice - Grant 571.05 Implement APIC Discharge Planning Model in Dept. of Corrections	Gov Amd	IncOTI	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Dis Justice - Grant 1922.02 Corrections Mental Health Clinical Positions	Gov Amd	IncOTI	164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			164.0										
<b>* Allocation Difference *</b>			374.0	164.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
<b>Physical Health Care</b>													
Fund Change from PFD Criminal Funds to General Funds	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			859.5										
1171 PFD Crim (DGF)			-859.5										

**2010 Legislature - Operating Budget  
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<b>Numbers and Language Differences Only</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Inmate Health Care (continued)</b>													
<b>Physical Health Care (continued)</b>													
AMD: Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	Gov Amd	Inc	3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,050.8										
* Allocation Difference *			3,050.8	0.0	0.0	3,050.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,424.8	164.0	0.0	3,260.8	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			6,025.6	698.4	1.9	4,856.1	469.2	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences Only**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
Reset FY10 funding to zero	Gov Amd	OTI	-997,572.3	0.0	0.0	0.0	0.0	0.0	-997,572.3	0.0	0	0	0
1004 Gen Fund (UGF)			-997,572.3										
Move Projected FY11 Foundation Expenditure to Foundation	Gov Amd	MisAdj	1,053,147.4	0.0	0.0	0.0	0.0	0.0	1,053,147.4	0.0	0	0	0
1004 Gen Fund (UGF)			1,053,147.4										
Age-4 Pre-K Program	Gov Amd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Public School Trust Fund Decrement	Gov Amd	Dec	-2,237.0	0.0	0.0	0.0	0.0	0.0	-2,237.0	0.0	0	0	0
1066 Pub School (DGF)			-2,237.0										
<b>* Allocation Difference *</b>			<b>55,338.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55,338.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>													
Reset FY10 funding to zero	Gov Amd	OTI	-61,149.7	0.0	0.0	0.0	0.0	0.0	-61,149.7	0.0	0	0	0
1004 Gen Fund (UGF)			-61,149.7										
Move Projected FY11 Pupil Transportation Expenditure to Pupil Transportation	Gov Amd	MisAdj	63,839.2	0.0	0.0	0.0	0.0	0.0	63,839.2	0.0	0	0	0
1004 Gen Fund (UGF)			63,839.2										
<b>* Allocation Difference *</b>			<b>2,689.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,689.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>													
School for the Deaf Pupil Transportation Services from Mat-Su	Gov Amd	Inc	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.0										
Adjustment to Special Education Service Agency (SESA) Calculation	Gov Amd	Dec	-4.5	0.0	0.0	0.0	0.0	0.0	-4.5	0.0	0	0	0
1004 Gen Fund (UGF)			-4.5										
<b>* Allocation Difference *</b>			<b>175.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>175.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Challenge Youth Academy</b>													
Alaska Challenge Youth Academy - Formula Decrease	Gov Amd	Dec	-602.3	0.0	0.0	0.0	0.0	0.0	-602.3	0.0	0	0	0
1004 Gen Fund (UGF)			-602.3										
<b>* Allocation Difference *</b>			<b>-602.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-602.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>57,600.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>57,600.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>													
<b>Executive Administration</b>													
Add 3 PFT Content Specialists for Math, Science, and Reading	Gov Amd	Inc	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			291.7										
<b>* Allocation Difference *</b>			<b>291.7</b>	<b>291.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Interagency Receipt Authority To Support Procurement Officer	Gov Amd	Inc	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Education and Early Development**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services (continued)</b>												
<b>Administrative Services (continued)</b>												
Interagency Receipt Authority To Support Procurement Officer (continued)												
		1007 I/A Rcpts (Other) 93.0										
		<b>* Allocation Difference *</b>	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Difference **</b>	384.7	384.7	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
	Gov Amd	Inc	38.3	0.0	0.0	0.0	0.0	38.3	0.0	0	0	0
Alaska Technical and Vocational Education Program Funding (TVEP)												
		1151 VoTech Ed (DGF) 38.3										
	Gov Amd	IncOTI	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Title IID ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed) 3,000.0										
	Gov Amd	IncOTI	34,100.0	0.0	0.0	0.0	0.0	34,100.0	0.0	0	0	0
Title 1-A ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed) 34,100.0										
	Gov Amd	IncOTI	212.0	0.0	0.0	0.0	0.0	212.0	0.0	0	0	0
MH Trust: Gov Cncl - Grant 180.06 AK Autism Resource Ctr/Ctr for Training, Resources & Parent Support												
		1092 MHTAAR (Other) 212.0										
	Gov Amd	IncOTI	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
McKinney-Vento ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed) 200.0										
	Gov Amd	IncOTI	27,000.0	0.0	0.0	0.0	0.0	27,000.0	0.0	0	0	0
IDEA Part B ARRA Funding SLA2009 Ch17 Sec1 P2Ln25 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed) 27,000.0										
	Gov Amd	TrOut	-170.0	0.0	0.0	-170.0	0.0	0.0	0.0	0	0	0
AMD: To Mt. Edgecumbe Boarding School for Technical Adjustment Aligning and Accurately Allocating SDPR Authority												
		1108 Stat Desig (Other) -170.0										
		<b>* Allocation Difference *</b>	64,380.3	0.0	0.0	-170.0	0.0	64,550.3	0.0	0	0	0
<b>Child Nutrition</b>												
	Gov Amd	IncOTI	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
National School Lunch Program ARRA Funding SLA2009 Ch17 Sec1 P2Ln27 (Lapses 6/30/2010)												
		1212 Stimulus09 (Fed) 50.0										
		<b>* Allocation Difference *</b>	50.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
<b>Early Learning Coordination</b>												
	Gov Amd	IncOTI	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils												
		1004 Gen Fund (UGF) 200.0										

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
** Appropriation Difference **			64,630.3	0.0	0.0	-170.0	0.0	0.0	64,800.3	0.0	0	0	0
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
National Endowment for the Arts Grant Award Increase			70.0	23.0	0.0	24.0	0.0	0.0	23.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			70.0										
* Allocation Difference *			70.0	23.0	0.0	24.0	0.0	0.0	23.0	0.0	0	0	0
** Appropriation Difference **			70.0	23.0	0.0	24.0	0.0	0.0	23.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Add 1 PFT Music Teacher and Interagency Receipt Funding			54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			54.6										
AMD: Line Item Transfer to Align and Accurately Allocate General Fund Authority			0.0	-546.3	358.5	0.0	187.8	0.0	0.0	0.0	0	0	0
AMD: From Student and School Achievement for Technical Adjustment Aligning and Accurately Allocating SDPR Authority			170.0	0.0	14.5	148.4	7.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			170.0										
AMD: Technical Adjustment to Align and Accurately Allocate Interagency Receipt Authority			1,400.0	519.0	76.5	699.4	105.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,624.6	27.3	449.5	847.8	300.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,624.6	27.3	449.5	847.8	300.0	0.0	0.0	0.0	1	0	0
<b>State Facilities Maintenance</b>													
<b>EED State Facilities Rent</b>													
AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs			70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
* Allocation Difference *			70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>WWAMI Medical Education</b>													
Contractual Increase for WWAMI Program Expansion			310.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			310.0										
* Allocation Difference *			310.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			310.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			124,690.4	435.0	449.5	1,081.8	300.0	0.0	122,424.1	0.0	4	0	0

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Correct Unrealizable Fund Sources in the Health Insurance Increases for Non-Covered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			0.5										
1018 EVOS Trust (Other)			-1.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
Reduce Uncollectable Inter-Agency Receipts Authority	Gov Amd	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Laboratory Services</b>													
Essential Public Health Equipment Maintenance and Service Contract Shortfalls	Gov Amd	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
<b>* Allocation Difference *</b>			<b>260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>													
Environmental Protection Agency Drinking Water Rule Implementation	Gov Amd	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>600.0</b>	<b>450.0</b>	<b>15.0</b>	<b>100.5</b>	<b>34.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>													
Toxicology Specialty Contracting	Gov Amd	Inc	153.0	0.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			153.0										
<b>* Allocation Difference *</b>			<b>153.0</b>	<b>0.0</b>	<b>0.0</b>	<b>153.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>													
Federal Environmental Protection Agency Permitting Requirements	Gov Amd	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>150.0</b>	<b>108.3</b>	<b>16.7</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,163.0</b>	<b>558.3</b>	<b>31.7</b>	<b>538.5</b>	<b>34.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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<b>Numbers and Language Differences Only</b>
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**Agency: Department of Environmental Conservation**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Water</b>													
<b>Facility Construction</b>													
Federal Resources for Public Water Systems Operator Certification and Training	Gov Amd	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Remote Maintenance Worker Program	Gov Amd	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
<b>* Allocation Difference *</b>			390.0	87.0	0.0	150.0	3.0	0.0	150.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			390.0	87.0	0.0	150.0	3.0	0.0	150.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			1,552.3	645.3	31.7	687.8	37.5	0.0	150.0	0.0	7	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

<b>Numbers and Language Differences Only</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Commercial Fisheries</b>													
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.0										
1004 Gen Fund (UGF)			130.0										
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	Gov Amd	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
AMD: Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										
<b>* Allocation Difference *</b>			<b>550.0</b>	<b>500.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>550.0</b>	<b>500.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-441.1										
1194 F&G NonDed (DGF)			441.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Intensive Predator Management Field Operations	Gov Amd	Inc	250.0	20.0	10.0	200.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Federal Authority for Wildlife Population Assessment and Species Research	Gov Amd	Inc	3,500.0	550.0	115.0	2,385.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,500.0										
Endangered Species Act Listings Coordination	Gov Amd	Inc	236.6	81.6	20.0	125.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.6										
AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-1.4										
1194 F&G NonDed (DGF)			1.4										



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**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
* Allocation Difference *			3,986.6	651.6	145.0	2,710.0	480.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match													
			1002 Fed Rcpts (Fed)	425.0									
			1018 EVOS Trust (Other)	-150.0									
			1024 Fish/Game (Other)	50.0									
			1061 CIP Rcpts (Other)	-275.0									
			1108 Stat Desig (Other)	-50.0									
	Gov Amd	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies													
			1007 I/A Rcpts (Other)	500.0									
* Allocation Difference *			500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
<b>Hunter Education Public Shooting Ranges</b>													
	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees													
			1024 Fish/Game (Other)	-284.8									
			1194 F&G NonDed (DGF)	284.8									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,486.6	816.6	160.0	2,980.0	530.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
	Gov Amd	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control													
			1007 I/A Rcpts (Other)	180.0									
* Allocation Difference *			180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
	Gov Amd	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0
Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program													
			1007 I/A Rcpts (Other)	156.0									
	Gov Amd	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect													
			1002 Fed Rcpts (Fed)	100.0									
			1007 I/A Rcpts (Other)	420.0									
	Gov Amd	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
Inter-agency Receipts to Support the Workforce Development Program													
			1007 I/A Rcpts (Other)	130.0									

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services (continued)</b>													
AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-124.0										
1194 F&G NonDed (DGF)			124.0										
<b>* Allocation Difference *</b>			<b>806.0</b>	<b>177.5</b>	<b>14.0</b>	<b>519.5</b>	<b>35.0</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence</b>													
An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska	Gov Amd	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
1018 EVOS Trust (Other)			-140.0										
<b>* Allocation Difference *</b>			<b>200.0</b>	<b>152.5</b>	<b>35.2</b>	<b>0.0</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>													
Inter-agency Receipts for State Facilities Maintenance Costs	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,486.0</b>	<b>476.0</b>	<b>58.2</b>	<b>844.5</b>	<b>47.3</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning	Gov Amd	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			10.0										
Inter-agency Receipts for Coastal Impact Assistance Program Projects	Gov Amd	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			792.0										
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Gov Amd	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
<b>* Allocation Difference *</b>			<b>902.0</b>	<b>151.2</b>	<b>73.2</b>	<b>457.3</b>	<b>110.3</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>902.0</b>	<b>151.2</b>	<b>73.2</b>	<b>457.3</b>	<b>110.3</b>	<b>110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7,424.6</b>	<b>1,943.8</b>	<b>291.4</b>	<b>4,331.8</b>	<b>687.6</b>	<b>170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Executive Office</b>													
AMD: Delete Excess Statutory Designated Program Receipts Authority	Gov Amd	Dec	-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-95.0										
<b>* Allocation Difference *</b>			-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
<b>AK Resources Marketing and Development</b>													
In-State Natural Gas Pipeline Development	Gov Amd	Lang	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			6,500.0										
<b>* Allocation Difference *</b>			6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			6,405.0	0.0	0.0	6,405.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>													
<b>Elections</b>													
Increased Annual Costs for REAA Election and Optical Scan Units Maintenance	Gov Amd	Inc	74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.0										
Statewide Primary & General Elections Funding	Gov Amd	IncOTI	3,693.8	746.1	42.9	2,784.6	107.4	12.8	0.0	0.0	0	0	29
1004 Gen Fund (UGF)			3,693.8										
Purchase of Equipment for Statewide Redistricting	Gov Amd	IncOTI	77.2	0.0	0.0	0.0	0.0	77.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.2										
<b>* Allocation Difference *</b>			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
<b>** Appropriation Difference **</b>			3,845.0	746.1	42.9	2,858.6	107.4	90.0	0.0	0.0	0	0	29
<b>*** Agency Difference ***</b>			10,250.0	746.1	42.9	9,263.6	107.4	90.0	0.0	0.0	0	0	29

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Pioneer Homes</b>													
Federal Receipts for Veteran's Per Diem Payments	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health</b>													
<b>AK Fetal Alcohol Syndrome Program</b>													
MH Trust: AK MH/Alc Bd-Increased Access to FASD Treatment Svcs Rural AK	Gov Amd	Inc	228.6	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0	0	0
1037 GF/MH (UGF)			228.6										
* Allocation Difference *			228.6	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0	0	0
<b>Alcohol Safety Action Program (ASAP)</b>													
MH Trust: Dis Justice - Grant 569.05 AK Safety Action Pgm Therapeutic Case Management and Monitoring Treatment	Gov Amd	IncOTI	138.0	113.0	10.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			138.0										
* Allocation Difference *			138.0	113.0	10.0	10.0	5.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Medicaid Services</b>													
Medicaid Growth	Gov Amd	Inc	10,035.3	0.0	0.0	0.0	0.0	0.0	10,035.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,602.1										
1037 GF/MH (UGF)			5,433.2										
AMD: Medicaid Growth	Gov Amd	Inc	10,493.2	0.0	0.0	0.0	0.0	0.0	10,493.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,626.0										
1037 GF/MH (UGF)			3,870.9										
1212 Stimulus09 (Fed)			2,996.3										
* Allocation Difference *			20,528.5	0.0	0.0	0.0	0.0	0.0	20,528.5	0.0	0	0	0
<b>Behavioral Health Grants</b>													
MH Trust: Dis Justice - Specialized Treatment Unit (Clitheroe)	Gov Amd	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1037 GF/MH (UGF)			1,200.0										
MH Trust: Dis Justice - Maintain Treatment Capacity Therapeutic Court Participants w/ Co-occurring Disorders	Gov Amd	Inc	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
MH Trust: Dis Justice - Detox and Treatment Capacity as alternatives to protective custody holds	Gov Amd	Inc	518.3	0.0	0.0	0.0	0.0	0.0	518.3	0.0	0	0	0
1037 GF/MH (UGF)			518.3										
MH Trust: AK MH/Alc Bd-Substance Abuse Treatment for Pregnant Women	Gov Amd	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Grants (continued)</b>													
MH Trust: AK MH/Alc Bd-Substance Abuse Treatment for Pregnant Women (continued)													
1037 GF/MH (UGF)			500.0										
MH Trust: Housing - Grant 1377.03 Assisted living home training and targeted capacity for development	Gov Amd	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Dis Justice - Grant 1380.02 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)	Gov Amd	IncOTI	100.0	0.0	15.0	0.0	0.0	0.0	85.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
AMD: Transfer Out FY09 Increment to Community Action Prevention & Early Intervention	Gov Amd	TrOut	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1037 GF/MH (UGF)			-500.0										
<b>* Allocation Difference *</b>			<b>1,993.3</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,978.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>													
Maintain Existing Tobacco Enforcement and Education Program	Gov Amd	Inc	175.0	60.0	20.0	95.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			175.0										
MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	Gov Amd	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	Gov Amd	Inc	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust Workforce Dev - Grant 2709 DBH/UAA/UAF PhD Student Partnership	Gov Amd	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	Gov Amd	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Housing - Grant 383.06 Office of Integrated Housing	Gov Amd	IncOTI	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: BTKH - Grant 2463.01 Technical Assistance	Gov Amd	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: BTKH - Grant 1391.03 Tool kit development and expand school-based services capacity via contract	Gov Amd	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
AMD: MH Trust: AMHB/ABADA - Psychiatric Emergency Services, DES/DET Expansion	Gov Amd	IncOTI	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	1

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Administration (continued)</b>													
AMD: MH Trust: AMHB/ABADA - Psychiatric Emergency Services, DES/DET Expansion (continued)													
			1092 MHTAAR (Other) 200.0										
			<b>* Allocation Difference *</b>	1,275.0	560.0	120.0	595.0	0.0	0.0	0.0	0	0	1
<b>Community Action Prevention &amp; Intervention Grants</b>													
	Gov Amd	TrIn	AMD: Transfer in FY09 Increment from Behavioral Health Grants component 1037 GF/MH (UGF) 500.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
<b>Psychiatric Emergency Services</b>													
	Gov Amd	IncOTI	MH Trust: AMHB/ABADA - Grant 2464.01 Designated Evaluation and Treatment Expansion 1092 MHTAAR (Other) 300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
<b>Services to the Seriously Mentally Ill</b>													
	Gov Amd	Inc	MH Trust: Dis Justice - Flexible Forensic Treatment Team (Anc MH Court) 1037 GF/MH (UGF) 250.0	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
	Gov Amd	IncOTI	MH Trust: Housing - Grant 604.05 Department of Corrections discharge incentive grants 1092 MHTAAR (Other) 350.0	350.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
	Gov Amd	IncOTI	MH Trust: Housing - Grant 575.05 Bridge Home Pilot Project 1092 MHTAAR (Other) 750.0	750.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	1,350.0	0.0	0.0	0.0	0.0	1,350.0	0.0	0	0	0
<b>Services for Severely Emotionally Disturbed Youth</b>													
	Gov Amd	Inc	MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training 1037 GF/MH (UGF) 500.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
	Gov Amd	Inc	MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth 1037 GF/MH (UGF) 100.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
	Gov Amd	Inc	MH Trust: BTKH - Individualized Services 1037 GF/MH (UGF) 300.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
	Gov Amd	Inc	MH Trust: BTKH - Grant 1390.03 Expansion of school-based services capacity via grants 1037 GF/MH (UGF) 200.0	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Services for Severely Emotionally Disturbed Youth (continued)</b>													
MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	Gov Amd	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1092 MHTAAR (Other)			450.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	Gov Amd	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: BTKH - Grant 1390.03 Expansion of school-based services capacity via grants	Gov Amd	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: BTKH - 1389.03 Crisis Bed Stabilization - Anchorage and statewide	Gov Amd	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: BTKH - Grant 1388.03 Peer Navigator Program	Gov Amd	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1092 MHTAAR (Other)			175.0										
<b>* Allocation Difference *</b>			<b>2,175.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,175.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>													
Reflect Interagency Receipts for Medicaid-Eligible Clients	Gov Amd	Inc	3,900.0	650.0	0.0	1,750.0	0.0	0.0	1,500.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,900.0										
MH Trust Workforce Dev - API Psychiatry Residency Training	Gov Amd	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
MH Trust Cont - Grant 2467.01 IMPACT model of treating depression	Gov Amd	IncOTI	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			70.0										
MH Trust: BTKH - Grant 2708 Child Psychiatrist	Gov Amd	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
<b>* Allocation Difference *</b>			<b>4,320.0</b>	<b>650.0</b>	<b>0.0</b>	<b>2,120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,550.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
MH Trust: BTKH - Grant 606.05 Strong family voice: parent and youth involved via AMHB	Gov Amd	IncOTI	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Cont - Grant 605.05 ABADA/AMHB joint staffing	Gov Amd	IncOTI	418.8	232.6	75.0	90.3	20.9	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			418.8										
<b>* Allocation Difference *</b>			<b>468.8</b>	<b>232.6</b>	<b>125.0</b>	<b>90.3</b>	<b>20.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>33,277.2</b>	<b>1,555.6</b>	<b>270.0</b>	<b>3,115.3</b>	<b>25.9</b>	<b>0.0</b>	<b>28,310.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>1</b>

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Children's Medicaid Services</b>													
Delete Excess Federal Authority Based on FY2011 Short Term Alaska Medicaid Projections (STAMP)	Gov Amd	Dec	-748.4	0.0	0.0	0.0	0.0	0.0	-748.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-748.4										
<b>* Allocation Difference *</b>			<b>-748.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-748.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services Management</b>													
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
1007 I/A Rcpts (Other)			-165.0										
Delete Unrealizable Federal Receipts Authority	Gov Amd	Dec	-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
Delete Unrealizable Interagency Receipt Authority	Gov Amd	Dec	-283.5	-283.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-283.5										
<b>* Allocation Difference *</b>			<b>-1,033.5</b>	<b>-483.5</b>	<b>0.0</b>	<b>-550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers</b>													
Replace Disproportionate Levels of Federal Authorization	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-900.0										
1004 Gen Fund (UGF)			900.0										
Replace Unrealizable Medicaid School Based Claims	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			955.3										
1007 I/A Rcpts (Other)			-955.3										
Delete Unrealizable Interagency and Statutory Designated Program Receipts	Gov Amd	Dec	-953.2	-953.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-694.7										
1108 Stat Desig (Other)			-258.5										
<b>* Allocation Difference *</b>			<b>-953.2</b>	<b>-953.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Family Preservation</b>													
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	Gov Amd	Inc	150.0	0.0	0.0	37.0	0.0	0.0	113.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	Gov Amd	IncOTI	275.0	0.0	0.0	65.0	0.0	0.0	210.0	0.0	0	0	0
1092 MHTAAR (Other)			275.0										
Judgments and settlements against the state for fiscal year ending June 30, 2011 (Curyung lawsuit)	Gov Amd	Lang	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										



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<b>Children's Services (continued)</b>												
<b>Family Preservation (continued)</b>												
* Allocation Difference *		1,625.0	0.0	0.0	102.0	0.0	0.0	1,523.0	0.0	0	0	0
<b>Infant Learning Program Grants</b>												
MH Trust: BTKH - Grant 1393.03 Early childhood comprehensive system grants	Gov Amd	IncOTI	75.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0									
MH Trust: BTKH - Grant 2550.01 Clinician to work w/ Head Start & Day Care Centers	Gov Amd	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0									
MH Trust: Gov Cncl - 1207.03 Behavior Intervention and Supports for Early Childhood System	Gov Amd	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0									
ARRA Individuals with Disabilities Act HB199 CarryFwd	Gov Amd	IncOTI	1,498.3	0.0	0.0	0.0	0.0	1,498.3	0.0	0	0	0
1212 Stimulus09 (Fed)			1,498.3									
* Allocation Difference *		1,753.3	0.0	0.0	180.0	0.0	0.0	1,573.3	0.0	0	0	0
<b>Children's Trust Programs</b>												
Delete Unrealizable Interagency Receipt Authority	Gov Amd	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.0									
* Allocation Difference *		-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		603.2	-1,436.7	0.0	-308.0	0.0	0.0	2,347.9	0.0	0	0	0
<b>Health Care Services</b>												
<b>Adult Preventative Dental Medicaid Services</b>												
LFD: Match OMB: Restore Program Funding-technical correction to add base budget funding	Gov Amd	Inc	6,133.8	0.0	0.0	0.0	0.0	6,133.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,531.8									
1003 G/F Match (UGF)			2,602.0									
Medicaid Growth	Gov Amd	Inc	704.4	0.0	0.0	0.0	0.0	704.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			448.0									
1003 G/F Match (UGF)			256.4									
Enhance Medicaid Dental Prevention Benefits	Gov Amd	Inc	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0									
AMD: Medicaid Growth	Gov Amd	Inc	285.6	0.0	0.0	0.0	0.0	285.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			153.8									
1212 Stimulus09 (Fed)			131.8									
* Allocation Difference *		7,323.8	0.0	0.0	0.0	0.0	0.0	7,323.8	0.0	0	0	0
<b>Medicaid Services</b>												
Medicaid Growth	Gov Amd	Inc	34,544.3	0.0	0.0	0.0	0.0	34,544.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			17,214.1									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medicaid Services (continued)</b>													
Medicaid Growth (continued)													
1003 G/F Match (UGF)			17,330.2										
Improve Medicaid Tobacco Cessation Services	Gov Amd	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			152.5										
1168 Tob ED/CES (DGF)			97.5										
Decrease Interagency Receipt Authority for the Discontinued ProShare Program	Gov Amd	Dec	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4,000.0										
AMD: Reflect Unbudgeted Reimbursable Service Agreements	Gov Amd	Inc	3,475.0	0.0	0.0	3,475.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,475.0										
AMD: Medicaid Growth	Gov Amd	Inc	65,478.3	0.0	0.0	0.0	0.0	0.0	65,478.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			22,067.4										
1003 G/F Match (UGF)			30,387.1										
1212 Stimulus09 (Fed)			13,023.8										
<b>* Allocation Difference *</b>			<b>99,747.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-525.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100,272.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Facilities Survey</b>													
Stabilize the Health Facility Survey Budget	Gov Amd	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Increased Capacity for Health Facilities Survey	Gov Amd	Inc	187.5	168.7	0.0	0.0	18.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			75.0										
<b>* Allocation Difference *</b>			<b>447.5</b>	<b>168.7</b>	<b>0.0</b>	<b>260.0</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medical Assistance Administration</b>													
Reflect Unbudgeted CIP Receipts for the Medicaid Management Information System (MMIS) Project	Gov Amd	Inc	970.2	415.4	76.7	466.1	12.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			970.2										
Reflect CIP Receipts for the Electronic Health Record System	Gov Amd	Inc	287.5	287.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			287.5										
ARRA Development of State Electronic Health Record System HB199 Carryforward	Gov Amd	IncOTI	480.0	431.3	3.7	30.0	7.5	7.5	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30.0										
1212 Stimulus09 (Fed)			450.0										
<b>* Allocation Difference *</b>			<b>1,737.7</b>	<b>1,134.2</b>	<b>80.4</b>	<b>496.1</b>	<b>19.5</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate Review</b>													
Maintain, Improve, and Design New Financial and Payment Rate Systems	Gov Amd	Inc	375.0	178.9	0.0	160.4	35.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			187.5										
1003 G/F Match (UGF)			187.5										

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<b>Health Care Services (continued)</b>												
<b>Rate Review (continued)</b>												
* Allocation Difference *			375.0	178.9	0.0	160.4	35.7	0.0	0.0	0.0	0.0	0.0
<b>Health Planning and Infrastructure</b>												
Replace Unrealizable Federal Receipts for Core Services	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts (Fed)			-475.1									
1004 Gen Fund (UGF)			475.1									
Decrease Federal Receipt Authority from Expired Grants	Gov Amd	Dec	-1,000.0	0.0	0.0	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts (Fed)			-1,000.0									
MH Trust: Cont - Grant 120.06 Comprehensive Integrated Mental Health Plan	Gov Amd	IncOTI	117.0	112.7	1.0	1.3	2.0	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)			117.0									
MH Trust Workforce - Grant 1383.03 Loan Repayment	Gov Amd	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)			200.0									
ARRA Funding for State Primary Care Offices	Gov Amd	IncOTI	36.1	28.4	0.0	7.5	0.2	0.0	0.0	0.0	0.0	0.0
1212 Stimulus09 (Fed)			36.1									
AMD: Statutory Designated Program Receipts for Federal Match for Student Loan Repayment Program	Gov Amd	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)			700.0									
AMD: Statutory Designated Program Receipts for Children's Health Improvement Program Reinvestment Act (CHIPRA)	Gov Amd	Inc	1,110.0	250.0	10.0	300.0	20.0	0.0	530.0	0.0	0.0	0.0
1108 Stat Desig (Other)			1,110.0									
AMD: MH Trust Workforce - Grant 1383.03 Loan Repayment Extension	Gov Amd	IncOTI	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)			150.0									
* Allocation Difference *			1,313.1	391.1	11.0	708.8	22.2	0.0	180.0	0.0	0.0	0.0
** Appropriation Difference **			110,944.7	1,872.9	91.4	1,100.3	96.2	7.5	107,776.4	0.0	0.0	0.0
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
MH Trust: Dis Justice -Grant 1386.03 Increase Mental Health Clinical Capacity in Juvenile Justice Facilities	Gov Amd	IncOTI	189.2	189.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)			189.2									
* Allocation Difference *			189.2	189.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fairbanks Youth Facility</b>												
Reduce Federal Authority Due to the Completion of the Re-Entry Grant Initiative	Gov Amd	Dec	-54.1	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0
1002 Fed Rcpts (Fed)			-54.1									

**2010 Legislature - Operating Budget  
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**Agency: Department of Health and Social Services**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Juvenile Justice (continued)</b>												
<b>Fairbanks Youth Facility (continued)</b>												
		-54.1	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>* Allocation Difference *</b>												
<b>Johnson Youth Center</b>												
	Gov Amd	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reduce Federal Authorization Due to Completion of the Federal Re-Entry Initiative Grant												
		1002 Fed Rcpts (Fed)	-50.0									
<b>* Allocation Difference *</b>												
		-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>Probation Services</b>												
	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Statutorily Designated Program Receipts from Municipality of Anchorage												
		1004 Gen Fund (UGF)	142.0									
		1108 Stat Desig (Other)	-142.0									
	Gov Amd	Inc	150.0	45.0	8.0	45.0	12.0	40.0	0.0	0	0	0
Reflect Reimbursable Service Agreement from Dept of Labor for the Workforce Investment Act Grant												
		1007 I/A Rcpts (Other)	150.0									
<b>* Allocation Difference *</b>												
		150.0	45.0	8.0	45.0	12.0	0.0	40.0	0.0	0	0	0
<b>Delinquency Prevention</b>												
	Gov Amd	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
Delete Unrealizable Federal Revenue Authorization												
		1002 Fed Rcpts (Fed)	-500.0									
<b>* Allocation Difference *</b>												
		-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>												
		-264.9	130.1	8.0	-455.0	12.0	0.0	40.0	0.0	0	0	-2
<b>Public Assistance</b>												
<b>Adult Public Assistance</b>												
	Gov Amd	Inc	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Adult Public Assistance Enrollment Growth												
		1004 Gen Fund (UGF)	150.0									
	Gov Amd	Inc	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
AMD: Adult Public Assistance Enrollment Growth												
		1004 Gen Fund (UGF)	1,500.0									
<b>* Allocation Difference *</b>												
		1,650.0	0.0	0.0	0.0	0.0	0.0	1,650.0	0.0	0	0	0
<b>Child Care Benefits</b>												
	Gov Amd	IncOTI	3,500.0	0.0	0.0	500.0	0.0	3,000.0	0.0	0	0	0
ARRA Child Care Program HB199 Carryforward												
		1212 Stimulus09 (Fed)	3,500.0									
<b>* Allocation Difference *</b>												
		3,500.0	0.0	0.0	500.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>General Relief Assistance</b>												
	Gov Amd	Inc	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Increased Burial Costs for Indigent Alaskans												
		1004 Gen Fund (UGF)	100.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>													
<b>General Relief Assistance (continued)</b>													
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
<b>Senior Benefits Payment Program</b>													
Restore Funding to Meet Original Senior Benefits Enrollment Projections			850.0	0.0	0.0	0.0	0.0	0.0	850.0	0.0	0	0	0
1004 Gen Fund (UGF) 850.0													
* Allocation Difference *			850.0	0.0	0.0	0.0	0.0	0.0	850.0	0.0	0	0	0
<b>Public Assistance Field Services</b>													
Discontinuation of the Family Self Sufficiency Program			-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -90.5													
* Allocation Difference *			-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>													
ARRA Funding for State Agency Model (SAM) Management Information System			961.2	0.0	24.0	937.2	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 961.2													
* Allocation Difference *			961.2	0.0	24.0	937.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,970.7	-90.5	24.0	1,437.2	0.0	0.0	5,600.0	0.0	0	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Maintaining Local Control of Essential Public Health Services: Stabilize Funding to Public Health Nursing Grantees			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
Discontinue Medicaid Administrative Claims Reimbursable Service Agreement			-4,000.0	-2,000.0	-250.0	-1,150.0	-200.0	0.0	-400.0	0.0	0	0	0
1007 I/A Rcpts (Other) -4,000.0													
* Allocation Difference *			-3,000.0	-2,000.0	-250.0	-1,150.0	-200.0	0.0	600.0	0.0	0	0	0
<b>Women, Children and Family Health</b>													
Replace Medicaid School Based Administrative Claims Funding			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 347.8													
1007 I/A Rcpts (Other) -347.8													
MH Trust: Workforce Dev - Grant 1452.02 Autism capacity building			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0													
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
AMD: ARRA Funding for Prevention and Wellness			414.5	103.3	15.4	294.6	1.2	0.0	0.0	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Chronic Disease Prevention and Health Promotion (continued)</b>													
AMD: ARRA Funding for Prevention and Wellness (continued)													
			414.5										
			1212 Stimulus09 (Fed)										
	Gov Amd	IncOTI	2,856.3	281.4	27.3	252.8	2.4	0.0	2,292.4	0.0	0	0	2
AMD: ARRA funding for Communities Putting Prevention to Work													
			2,856.3										
			1212 Stimulus09 (Fed)										
			* Allocation Difference *	3,270.8	384.7	42.7	547.4	3.6	2,292.4	0.0	0	0	2
<b>Epidemiology</b>													
ARRA funding for Healthcare-Associated Infections (HAI) Prevention													
			144.0										
			1212 Stimulus09 (Fed)										
	Gov Amd	IncOTI	144.0	112.5	5.0	23.5	3.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	144.0	112.5	5.0	23.5	3.0	0.0	0.0	0	0	0
<b>State Medical Examiner</b>													
Phase I of State Medical Examiner's Office Reforms: To Maintain Services													
			300.0										
			1004 Gen Fund (UGF)										
	Gov Amd	Inc	300.0	159.0	15.0	126.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	300.0	159.0	15.0	126.0	0.0	0.0	0.0	0	0	0
<b>Tobacco Prevention and Control</b>													
Empowering Alaskans to Take Personal Responsibility: Sustained Progress in Tobacco Prevention and Control													
			400.0										
			1168 Tob ED/CES (DGF)										
	Gov Amd	Inc	400.0	0.0	0.0	40.0	0.0	0.0	360.0	0.0	0	0	0
			* Allocation Difference *	400.0	0.0	0.0	40.0	0.0	360.0	0.0	0	0	0
			** Appropriation Difference **	1,189.8	-1,343.8	-187.3	-338.1	-193.4	0.0	3,252.4	0.0	0	2
<b>Senior and Disabilities Services</b>													
<b>General Relief/Temporary Assisted Living</b>													
AMD: Additional Funds for General Relief Component													
			3,800.0										
			1004 Gen Fund (UGF)										
	Gov Amd	Inc	3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
			* Allocation Difference *	3,800.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Medicaid Growth													
			13,143.3										
			1002 Fed Rcpts (Fed)										
			13,183.7										
			1003 G/F Match (UGF)										
	Gov Amd	Inc	18,792.0	0.0	0.0	0.0	0.0	0.0	18,792.0	0.0	0	0	0
			* Allocation Difference *	45,119.0	0.0	0.0	0.0	0.0	45,119.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Senior and Disabilities Services Administration</b>													
Home and Community Based (HCB) Waiver Compliance	Gov Amd	Inc	1,000.0	890.0	110.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1002 Fed Rcpts (Fed)			500.0										
1003 G/F Match (UGF)			500.0										
MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	Gov Amd	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: Housing - Grant 68.07 Rural long term care development	Gov Amd	IncOTI	140.0	63.0	14.0	60.2	2.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			140.0										
MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	Gov Amd	IncOTI	150.0	124.4	0.0	0.0	0.0	0.0	25.6	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
AMD: Transfer PCN 06-0515 from Admin Support Svcs	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reverse Transfer of PCN 06-0117 from Admin Support Svcs	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Additional Resources Required for Compliance with the Corrective Action Plan Mandated by CMS	Gov Amd	Inc	942.0	550.0	140.0	160.0	60.0	32.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			424.0										
1003 G/F Match (UGF)			423.0										
1004 Gen Fund (UGF)			95.0										
<b>* Allocation Difference *</b>			<b>2,432.0</b>	<b>1,827.4</b>	<b>264.0</b>	<b>220.2</b>	<b>62.8</b>	<b>32.0</b>	<b>25.6</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Senior Community Based Grants</b>													
MH Trust: ACoA - Grant 1927.02 Aging and Disability Resource Centers	Gov Amd	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
<b>* Allocation Difference *</b>			<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Developmental Disabilities Grants</b>													
MH Trust: Benef Projects - Grant 124.06 Mini grants for beneficiaries with disabilities	Gov Amd	IncOTI	227.5	0.0	0.0	0.0	0.0	0.0	227.5	0.0	0	0	0
1092 MHTAAR (Other)			227.5										
<b>* Allocation Difference *</b>			<b>227.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>227.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Aging</b>													
MH Trust: Cont - Grant 151.06 ACOA Planner	Gov Amd	IncOTI	87.3	87.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			87.3										
<b>* Allocation Difference *</b>			<b>87.3</b>	<b>87.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>													
MH Trust: Workforce Dev - Grant 1381.03 "Grow your own" recruitment strategy for youth	Gov Amd	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services (continued)</b>													
<b>Governor's Council on Disabilities and Special Education (continued)</b>													
MH Trust: Workforce Dev - Grant 1381.03 "Grow your own" recruitment strategy for youth (continued)													
1092 MHTAAR (Other)			10.0										
MH Trust: Benef Projects - Grant 2713 Peer operated services	Gov Amd	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Cont - Grant 105.06 Research Analyst III	Gov Amd	IncOTI	103.4	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			103.4										
MH Trust: Benef Projects - Grant 200.07 Microenterprise capital	Gov Amd	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Workforce Dev - Grant 2344.03 Workforce Dev, Marketing, Recruitment & Conferences	Gov Amd	IncOTI	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			175.0										
<b>* Allocation Difference *</b>			<b>438.4</b>	<b>103.4</b>	<b>0.0</b>	<b>185.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>52,229.2</b>	<b>2,018.1</b>	<b>264.0</b>	<b>530.2</b>	<b>62.8</b>	<b>32.0</b>	<b>49,322.1</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
Replace Unrealizable Interagency Receipts from Health Care Services	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
1007 I/A Rcpts (Other)			-175.0										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
1007 I/A Rcpts (Other)			-9.3										
1108 Stat Desig (Other)			-2.1										
MH Trust: Workforce Dev - Grant 2347.01 Workforce Development Manager	Gov Amd	IncOTI	60.0	0.0	42.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			60.0										
<b>* Allocation Difference *</b>			<b>60.0</b>	<b>0.0</b>	<b>42.0</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services</b>													
Reduce Excess Federal Authority	Gov Amd	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
Delete Grants Administrator (PCNs 06-0023) and Accounting Clerk (PCN 06-0612)	Gov Amd	Dec	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer PCN 06-0515 to Senior and Disabilities Administration	Gov Amd	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0



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**Agency: Department of Health and Social Services**

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<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services (continued)</b>													
AMD: Transfer of Position to Department of Law (DOL) for Replacement of Position from DOL	Gov Amd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Stabilize the Admin Support Services Budget Funding from Medicaid School Based Admin	Gov Amd	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
AMD: Reverse Transfer of PCN 06-0117 to Senior and Disabilities Administration	Gov Amd	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			400.0	-300.0	0.0	700.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Hearings and Appeals</b>													
AMD: Transfer of Position from Department of Law for Operational Alignment	Gov Amd	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Medicaid School Based Administrative Claims</b>													
Replace Unrealizable Federal Receipts for Medicaid School Based Claims	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-700.0										
1004 Gen Fund (UGF)			700.0										
AMD: Remove GF Funding that was to Stabilize the Admin Support Services Budget	Gov Amd	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
<b>* Allocation Difference *</b>			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Replace Unrealizable Federal Receipts	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
1004 Gen Fund (UGF)			750.0										
Replace Unrealizable Interagency Receipts from Health Care Services	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
1007 I/A Rcpts (Other)			-225.0										
Cost Increases for Software Maintenance, Systems and Eligibility Information System Billings	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			260.0	-300.0	42.0	518.0	0.0	0.0	0.0	0.0	-2	0	0
<b>*** Agency Difference ***</b>			205,209.9	2,405.7	512.1	5,599.9	3.5	39.5	196,649.2	0.0	-2	1	1

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Data Processing</b>													
Increase Federal Authorization for Unemployment Insurance Activities	Gov Amd	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
<b>* Allocation Difference *</b>			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svs	Gov Amd	Inc	47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.5										
Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project	Gov Amd	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)			750.0										
<b>* Allocation Difference *</b>			797.5	204.4	11.0	574.1	8.0	0.0	0.0	0.0	0	0	2
<b>** Appropriation Difference **</b>			1,547.5	204.4	11.0	1,324.1	8.0	0.0	0.0	0.0	0	0	2
<b>Workers' Compensation and Safety</b>													
<b>Workers' Compensation</b>													
Restructure Workers' Comp Claims Process in Response to AK Supreme Court Decision & Upgrade 2 Investigator Positions	Gov Amd	Inc	85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			85.5										
<b>* Allocation Difference *</b>			85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			85.5	85.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>													
<b>Employment and Training Services</b>													
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Workforce Investment Board comp	Gov Amd	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Federal Reed Act Funding will replace this GF. A companion increment is requested in the Labor Mkt Training Component	Gov Amd	Dec	-47.5	-47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
Federal Reed Act Funding will replace this GF. A companion increment is requested in Business Services	Gov Amd	Dec	-585.0	-585.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-585.0										
Add Federal Reed Act Authorization that Offsets Reduction to General Federal Authorization	Gov Amd	Inc	948.3	948.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			948.3										

**2010 Legislature - Operating Budget  
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**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workforce Development (continued)</b>													
<b>Employment and Training Services (continued)</b>													
Decrement of General Funds in Employment and Training Services	Gov Amd	Dec	-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.8										
Add One-Time Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	Gov Amd	IncOTI	1,750.0	881.8	10.0	750.7	107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			1,750.0										
AMD: Decrease Training and Building Fund Authorization to Align with Anticipated Receipts	Gov Amd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1049 Trng Bldg (DGF)			-250.0										
<b>* Allocation Difference *</b>			<b>1,500.0</b>	<b>881.8</b>	<b>10.0</b>	<b>500.7</b>	<b>107.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unemployment Insurance</b>													
Increase Federal Authorization to Align with Anticipated Grant Receipts	Gov Amd	Inc	2,450.0	244.1	0.0	2,080.9	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,450.0										
Add One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Gov Amd	IncOTI	764.6	0.0	0.0	614.6	150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			764.6										
Add One-Time ARRA Federal Authorization for the Unemployment Insurance Program Development & Improvements	Gov Amd	IncOTI	351.1	0.0	0.0	351.1	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			351.1										
AMD: Increase Federal Authorization to Align with Anticipated Grant Receipts	Gov Amd	Inc	4,000.0	1,172.6	0.0	2,353.4	169.0	305.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,000.0										
AMD: Add One-Time ARRA Federal Authorization for Unemployment Insurance Program Development and Improvements	Gov Amd	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			600.0										
<b>* Allocation Difference *</b>			<b>8,165.7</b>	<b>1,416.7</b>	<b>0.0</b>	<b>6,000.0</b>	<b>444.0</b>	<b>305.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Basic Education</b>													
Provide increased instruction for adult learners transitioning into apprenticeships and vocational education programs	Gov Amd	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workforce Investment Board</b>													
Funding to support Workforce Development Activities. A companion decrement is included in the Employment & Trng Svcs comp	Gov Amd	Inc	85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.0										

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workforce Development (continued)</b>													
<b>Workforce Investment Board (continued)</b>													
* Allocation Difference *			85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Business Services</b>													
Funds to support training and apprenticeships. A companion decrement was requested in Employmt & Training Svcs	Gov Amd	Inc	585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
1004 Gen Fund (UGF)			585.0										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.6										
1212 Stimulus09 (Fed)			-0.6										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Gov Amd	Inc	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Add One-Time Carry Forward ARRA Federal Authorization for Workforce Training	Gov Amd	IncOTI	2,778.1	0.0	0.0	0.0	0.0	0.0	2,778.1	0.0	0	0	0
1212 Stimulus09 (Fed)			2,778.1										
AMD: Add One-Time ARRA Federal Authorization for Alaska Energy Sector Partnership Grant	Gov Amd	IncOTI	3,600.0	0.0	10.0	115.0	4.5	0.0	3,470.5	0.0	0	0	0
1212 Stimulus09 (Fed)			3,600.0										
AMD: Decrease State Training and Employment Program Authorization to Align with Planned Expenditures	Gov Amd	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1054 STEP (DGF)			-1,500.0										
* Allocation Difference *			6,553.0	60.0	27.1	118.0	7.6	0.0	6,340.3	0.0	0	0	0
<b>Kotzebue Technical Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Gov Amd	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
1151 VoTech Ed (DGF)			86.1										
* Allocation Difference *			86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Gov Amd	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
1151 VoTech Ed (DGF)			28.7										
* Allocation Difference *			28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workforce Development (continued)</b>													
<b>Yuut Eliitnaurviat, Inc. People's Learning Center Operations Grant</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Gov Amd	Inc	86.1	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0	0	0
1151 VoTech Ed (DGF)			86.1										
<b>* Allocation Difference *</b>			<b>86.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86.1</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Alaska Career and Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Gov Amd	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
1151 VoTech Ed (DGF)			28.7										
<b>* Allocation Difference *</b>			<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Delta Career Advancement Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Gov Amd	Inc	28.7	0.0	0.0	0.0	0.0	0.0	28.7	0.0	0	0	0
1151 VoTech Ed (DGF)			28.7										
<b>* Allocation Difference *</b>			<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Frontier Vocational Technical Center</b>													
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Gov Amd	Inc	19.2	0.0	0.0	0.0	0.0	0.0	19.2	0.0	0	0	0
1151 VoTech Ed (DGF)			19.2										
<b>* Allocation Difference *</b>			<b>19.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Construction Academy Training</b>													
Add General Funds to Continue Alaska Construction Academy Training	Gov Amd	Inc	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
<b>* Allocation Difference *</b>			<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,395.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>20,331.2</b>	<b>2,441.6</b>	<b>37.1</b>	<b>6,725.6</b>	<b>559.1</b>	<b>305.0</b>	<b>10,262.8</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vocational Rehabilitation Client Services</b>													
Delete Interagency Receipt Authorization no Longer Needed	Gov Amd	Dec	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-30.0										
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Gov Amd	IncOTI	460.0	0.0	0.0	184.0	0.0	0.0	276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			460.0										

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Vocational Rehabilitation (continued)</b>													
<b>Client Services (continued)</b>													
AMD: Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Gov Amd	IncOTI	200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
<b>* Allocation Difference *</b>			<b>630.0</b>	<b>0.0</b>	<b>25.0</b>	<b>359.0</b>	<b>0.0</b>	<b>0.0</b>	<b>246.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Independent Living Rehabilitation</b>													
Increase General Funds to Support Blind Services in Rural Communities	Gov Amd	Inc	70.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.0										
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Gov Amd	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
<b>* Allocation Difference *</b>			<b>120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>120.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>750.0</b>	<b>0.0</b>	<b>25.0</b>	<b>359.0</b>	<b>0.0</b>	<b>0.0</b>	<b>366.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Add 1 Full Time Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	Gov Amd	Inc	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			41.8										
1156 Rcpt Svcs (DGF)			41.8										
Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	Gov Amd	Inc	162.6	0.0	20.0	70.0	72.6	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			162.6										
<b>* Allocation Difference *</b>			<b>246.2</b>	<b>76.7</b>	<b>21.0</b>	<b>73.8</b>	<b>74.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>246.2</b>	<b>76.7</b>	<b>21.0</b>	<b>73.8</b>	<b>74.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>22,960.4</b>	<b>2,808.2</b>	<b>94.1</b>	<b>8,482.5</b>	<b>641.8</b>	<b>305.0</b>	<b>10,628.8</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>2</b>

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Gov Amd	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	90.1	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
<b>* Allocation Difference *</b>			<b>180.1</b>	<b>180.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	335.6	335.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.6										
<b>* Allocation Difference *</b>			<b>335.6</b>	<b>335.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	454.6	454.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			454.6										
AMD: Add 2 PFT Kenai District Attorneys	Gov Amd	Inc	400.0	340.0	2.0	38.0	8.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			400.0										
<b>* Allocation Difference *</b>			<b>854.6</b>	<b>794.6</b>	<b>2.0</b>	<b>38.0</b>	<b>8.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Replace One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
Increase I/A Receipt Authority for Therapeutic Courts RSA	Gov Amd	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
<b>* Allocation Difference *</b>			<b>326.1</b>	<b>326.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
Increase I/A Receipt Authority for RSA with Department of Public Safety	Gov Amd	Inc	175.0	167.7	3.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			175.0										
Sexual Assault Coordinator	Gov Amd	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										

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**Agency: Department of Law**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>												
<b>Criminal Justice Litigation (continued)</b>												
* Allocation Difference *		375.0	322.7	13.0	34.3	5.0	0.0	0.0	0.0	1	0	0
<b>Criminal Appeals/Special Litigation</b>												
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	Gov Amd	Inc	271.6	271.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			271.6									
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	Gov Amd	Inc	769.0	769.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			769.0									
AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	Gov Amd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer of Position from DHSS for Replacement of Position	Gov Amd	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reduce Fund Change Request for Sexual Assault/Domestic Violence Earmark	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			150.0									
1004 Gen Fund (UGF)			-150.0									
AMD: Reduce Fund Change Request for Rural Prosecution	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0									
1004 Gen Fund (UGF)			-250.0									
* Allocation Difference *		1,040.6	1,040.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		3,112.0	2,999.7	15.0	72.3	13.0	12.0	0.0	0.0	3	0	0
<b>Civil Division</b>												
<b>Child Protection</b>												
Kenai Child Protection Caseload Attorney	Gov Amd	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0									
* Allocation Difference *		200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
<b>Commercial and Fair Business</b>												
AMD: Tobacco Education Cessation Arbitration	Gov Amd	IncOTI	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			165.0									
* Allocation Difference *		165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>												
PFT Assistant Attorney General for Endangered Species Issues	Gov Amd	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0									
Endangered Species Act Outside Counsel	Gov Amd	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0									



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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
* Allocation Difference *			1,000.0	170.0	1.0	819.0	4.0	6.0	0.0	0.0	1	0	0
<b>BP Corrosion</b>													
Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown	Gov Amd	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0	0
<b>Oil, Gas and Mining</b>													
Oil and Gas Outside Counsel and Experts	Gov Amd	Inc	3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Gas Pipeline Outside Counsel & Experts	Gov Amd	Lang	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0	0	0	0
1213 AHCC (UGF)			2,500.0										
* Allocation Difference *			6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0	0	0	0
<b>Timekeeping and Litigation Support</b>													
Increase I/A Receipt Authority for Civil Division Timekeeping Support RSA	Gov Amd	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1007 I/A Rcpts (Other)			12.0										
* Allocation Difference *			12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
** Appropriation Difference **			11,377.0	416.3	50.0	10,890.7	8.0	12.0	0.0	0.0	2	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Increase GF/Program Receipts for accounting services provided to Collections Unit	Gov Amd	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1005 GF/Prgm (DGF)			12.0										
Increase I/A Receipt Authority for Civil Division Timekeeping Administration RSA	Gov Amd	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Increase I/A Receipt Authority for Victim Restitution Accounting RSA	Gov Amd	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1007 I/A Rcpts (Other)			12.0										
* Allocation Difference *			74.0	74.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
** Appropriation Difference **			74.0	74.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
*** Agency Difference ***			14,563.0	3,490.0	65.0	10,963.0	21.0	24.0	0.0	0.0	5	0	0

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**Agency: Department of Military and Veterans Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veteran's Affairs</b>													
<b>Homeland Security and Emergency Management</b>													
Realign previously unbudgeted positions to budgeted in emergency services (09-0418 through 09-0429)	Gov Amd	Inc	935.1	900.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 935.1													
Increase federal authority for Emergency Management Performance Grant (EMPG)	Gov Amd	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,200.0													
<b>* Allocation Difference *</b>			<b>2,135.1</b>	<b>900.0</b>	<b>0.0</b>	<b>1,235.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Bethel Armory Lease Costs	Gov Amd	Inc	88.9	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 88.9													
<b>* Allocation Difference *</b>			<b>88.9</b>	<b>0.0</b>	<b>0.0</b>	<b>88.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Increase federal authority for Air Guard Lease for Recruiting Office	Gov Amd	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 40.0													
Increase matching funds to meet anticipated need	Gov Amd	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 240.0													
<b>* Allocation Difference *</b>			<b>280.0</b>	<b>240.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
Decrease in public school formula funding due to enrollment in ChalleNGe on 10/1/09	Gov Amd	Dec	-602.3	0.0	0.0	-602.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -602.3													
<b>* Allocation Difference *</b>			<b>-602.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-602.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
Retiring Staff Award of Alaska Flags	Gov Amd	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0													
<b>* Allocation Difference *</b>			<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,906.7</b>	<b>1,140.0</b>	<b>0.0</b>	<b>761.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Increase Funding to Approved Actuarial Recommendation	Gov Amd	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4													
<b>* Allocation Difference *</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,907.1</b>	<b>1,140.0</b>	<b>0.0</b>	<b>762.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development</b>													
<b>Information Resource Management</b>													
Statewide Parcel Database (Cadastral) Increment	Gov Amd	Inc	300.0	190.0	5.0	100.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1156 Rcpt Svcs (DGF)			250.0										
AMD: Reverse Statewide Parcel Database (Cadastral) Increment	Gov Amd	Dec	-300.0	-190.0	-5.0	-100.0	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
1156 Rcpt Svcs (DGF)			-250.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil &amp; Gas Development</b>													
Ongoing Oil and Gas Development Workload	Gov Amd	Inc	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,143.1										
Arbitration of Oil and Gas Royalty Issues	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>1,343.1</b>	<b>1,032.0</b>	<b>58.5</b>	<b>235.1</b>	<b>12.5</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gas Pipeline Implementation</b>													
Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Gov Amd	Lang	1,440.0	618.1	479.6	342.3	0.0	0.0	0.0	0.0	4	0	0
1213 AHCC (UGF)			1,440.0										
Alaska Gas Inducement Act (AGIA) Implementation	Gov Amd	Lang	2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			2,300.0										
Alaska Gas Inducement Act (AGIA) Outreach	Gov Amd	Lang	477.5	0.0	95.5	286.5	95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			477.5										
<b>* Allocation Difference *</b>			<b>4,217.5</b>	<b>618.1</b>	<b>575.1</b>	<b>2,928.8</b>	<b>95.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Large Project Permitting</b>													
Expedite Permitting for New Development	Gov Amd	Inc	517.3	0.0	0.0	517.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			517.3										
Decrease Federal Receipts Authorization to actual expected	Gov Amd	Dec	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	Gov Amd	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
<b>* Allocation Difference *</b>			<b>692.3</b>	<b>-30.0</b>	<b>5.0</b>	<b>717.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Claims, Permits &amp; Leases</b>													
Additional Capacity for Resource Development Projects	Gov Amd	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										
Guide Concession Area Program Regulations	Gov Amd	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										

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<b>Resource Development (continued)</b>													
<b>Claims, Permits &amp; Leases (continued)</b>													
AMD: Guide Concession Area Program Development	Gov Amd	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
<b>* Allocation Difference *</b>			500.0	192.2	28.0	272.0	7.8	0.0	0.0	0.0	2	0	0
<b>Land Sales &amp; Municipal Entitlements</b>													
Add Staff and Funding to Improve Land Sales Projects and Sales	Gov Amd	Inc	93.0	77.0	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
1153 State Land (DGF)			93.0										
AMD: Additional Hiring Capability to Address Land Use Permitting Backlog	Gov Amd	Inc	113.6	113.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			113.6										
<b>* Allocation Difference *</b>			206.6	190.6	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
<b>Title Acquisition &amp; Defense</b>													
BLM Assistance Agreement for Land Conveyance	Gov Amd	Inc	650.0	471.3	5.0	168.7	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			650.0										
Reduce CIP Receipts Due to Completed Projects	Gov Amd	Dec	-425.0	-425.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-425.0										
<b>* Allocation Difference *</b>			225.0	46.3	5.0	168.7	5.0	0.0	0.0	0.0	0	0	0
<b>Non-Emergency Hazard Mitigation Projects</b>													
Federal and Local Government Funded Forest Resource and Fire Program Projects	Gov Amd	Inc	250.0	200.0	0.0	29.6	20.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
<b>* Allocation Difference *</b>			250.0	200.0	0.0	29.6	20.4	0.0	0.0	0.0	0	0	0
<b>Geological Development</b>													
Alaska Volcano Observatory	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
Coastal Impact Assistance Program	Gov Amd	Inc	802.0	178.0	26.0	537.0	61.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			802.0										
<b>* Allocation Difference *</b>			802.0	178.0	26.0	537.0	61.0	0.0	0.0	0.0	0	0	0
<b>Agricultural Development</b>													
Plant Health and Phytosanitary Certification	Gov Amd	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										
<b>* Allocation Difference *</b>			121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
<b>North Latitude Plant Material Center</b>													
Continuation of Certified Seed Potato Program	Gov Amd	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Resource Development (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trustee Council Projects</b>													
EVOS Trustee Council Personal Services Adjustment	Gov Amd	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			14.6										
* Allocation Difference *			14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Cont - Grant 129.08 Trust Land Office Admin Budget	Gov Amd	IncOTI	1,661.2	850.0	85.0	703.2	23.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			1,661.2										
Move Trust Land Development from Capital to Operating	Gov Amd	IncOTI	680.0	300.0	0.0	380.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			680.0										
* Allocation Difference *			2,341.2	1,150.0	85.0	1,083.2	23.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,913.8	3,673.3	795.6	6,202.2	237.7	5.0	0.0	0.0	8	0	0
<b>State Public Domain &amp; Public Access</b>													
<b>RS 2477/Navigability Assertions and Litigation Support</b>													
Navigable Waters Identification	Gov Amd	Lang	1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	10.0	0.0	990.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression</b>													
<b>Fire Suppression Preparedness</b>													
Federal and Local Government Funded Forest Resource and Fire Program Projects	Gov Amd	Inc	450.0	300.0	35.0	20.0	95.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			450.0										
* Allocation Difference *			450.0	300.0	35.0	20.0	95.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			450.0	300.0	35.0	20.0	95.0	0.0	0.0	0.0	0	0	0
<b>Parks and Recreation Management</b>													
<b>State Historic Preservation Program</b>													
Support State Historian Preservation and Research Activities	Gov Amd	Inc	378.0	318.0	40.0	10.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			378.0										
* Allocation Difference *			378.0	318.0	40.0	10.0	10.0	0.0	0.0	0.0	0	0	0
<b>Parks Management</b>													
Maintenance of Employee Housing	Gov Amd	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
* Allocation Difference *			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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<b>Numbers and Language Differences Only</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks and Recreation Management (continued)</b>													
<b>Parks &amp; Recreation Access</b>													
Move Alaska Boating Safety Program from Capital to Operating	Gov Amd	Inc	1,450.0	380.0	84.0	443.7	53.3	489.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,250.0										
1200 VehRntlTax (DGF)			200.0										
Reduce CIP Authority for Positions Transferred to State Historical Preservation	Gov Amd	Dec	-157.3	-157.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-157.3										
Alaska Boating Safety Program (moved from CIP to Operating)	Gov Amd	Dec	-380.0	-380.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-380.0										
<b>* Allocation Difference *</b>			<b>912.7</b>	<b>-157.3</b>	<b>84.0</b>	<b>443.7</b>	<b>53.3</b>	<b>489.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,330.7</b>	<b>160.7</b>	<b>124.0</b>	<b>493.7</b>	<b>63.3</b>	<b>489.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>13,694.5</b>	<b>4,144.0</b>	<b>954.6</b>	<b>7,705.9</b>	<b>396.0</b>	<b>494.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Continue cold case investigations and illegal drug and alcohol enforcement	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			656.5										
1061 CIP Rcpts (Other)			-656.5										
Increase interagency receipt authority for violence against women act training program	Gov Amd	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Enhance highway patrol efforts - Alaska Bureau of Highway Patrol	Gov Amd	Inc	1,206.8	573.7	105.5	188.0	41.0	298.6	0.0	0.0	5	0	0
1061 CIP Rcpts (Other)			1,206.8										
AMD: Combating Internet Crimes Against Children - Economic Stimulus	Gov Amd	IncOTI	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			97.0										
<b>* Allocation Difference *</b>			<b>1,378.8</b>	<b>623.7</b>	<b>210.5</b>	<b>188.0</b>	<b>58.0</b>	<b>298.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers Director's Office</b>													
Transfer from AST Detachments to Director's Office for increased operational costs	Gov Amd	TrIn	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.6										
<b>* Allocation Difference *</b>			<b>14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prisoner Transportation</b>													
AMD: Increased Prisoner Transportation Costs	Gov Amd	Inc	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>300.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Narcotics Task Force</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
1212 Stimulus09 (Fed)			-25.2										
Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)	Gov Amd	IncOTI	5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0	0
1212 Stimulus09 (Fed)			5,371.0										
<b>* Allocation Difference *</b>			<b>5,371.0</b>	<b>2,604.7</b>	<b>237.0</b>	<b>1,132.3</b>	<b>55.1</b>	<b>40.2</b>	<b>1,301.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Transfer from AST Detachments to Director's Office for increased operational costs	Gov Amd	TrOut	-14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-14.6										
Increase investigations, training, and exam costs for domestic violence and sexual assault	Gov Amd	Inc	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			725.0										

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Delete unrealizable IA/Oil Hazardous receipt authority	Gov Amd	Dec	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-1.2										
<b>* Allocation Difference *</b>			<b>709.2</b>	<b>254.6</b>	<b>24.4</b>	<b>280.8</b>	<b>22.5</b>	<b>126.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Fund change CIP to I/A Receipts for Aircraft services	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			192.4										
1061 CIP Rcpts (Other)			-192.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>7,773.6</b>	<b>3,483.0</b>	<b>771.9</b>	<b>1,615.7</b>	<b>135.6</b>	<b>465.7</b>	<b>1,301.7</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>VPSO Contracts</b>													
Contract for 15 New Village Public Safety Officers	Gov Amd	Inc	1,261.5	0.0	0.0	0.0	0.0	0.0	1,261.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,261.5										
Village Public Safety Officer cost of living adjustment and merit increases	Gov Amd	Inc	223.8	0.0	0.0	0.0	0.0	0.0	223.8	0.0	0	0	0
1004 Gen Fund (UGF)			223.8										
<b>* Allocation Difference *</b>			<b>1,485.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,485.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,485.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,485.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			651.4										
1171 PFD Crim (DGF)			-651.4										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1171 PFD Crim (DGF)			-2.1										
Increased Support for Domestic Violence Shelters Due To Increased Operating Costs	Gov Amd	Inc	381.9	0.0	0.0	0.0	0.0	0.0	381.9	0.0	0	0	0
1004 Gen Fund (UGF)			381.9										
Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)	Gov Amd	IncOTI	405.9	0.0	15.2	324.4	5.0	5.0	56.3	0.0	0	0	0
1212 Stimulus09 (Fed)			405.9										



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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Carry forward Council on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148 I18(SB53)	Gov Amd	IncOTI	697.4	0.0	10.0	675.4	10.0	2.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			697.4										
AMD: Victims' Services	Gov Amd	Inc	125.0	0.0	0.0	15.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			<b>1,610.2</b>	<b>0.0</b>	<b>25.2</b>	<b>1,014.8</b>	<b>15.0</b>	<b>7.0</b>	<b>548.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,610.2</b>	<b>0.0</b>	<b>25.2</b>	<b>1,014.8</b>	<b>15.0</b>	<b>7.0</b>	<b>548.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
Increase interagency receipt authority for RSA with Department of Law	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Increase interagency receipt authority to fund Office of Professional Standards	Gov Amd	Inc	152.1	111.0	19.7	16.4	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			152.1										
<b>* Allocation Difference *</b>			<b>202.1</b>	<b>111.0</b>	<b>19.7</b>	<b>66.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Training Academy</b>													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.2										
1007 I/A Rcpts (Other)			-11.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Criminal Records and Identification</b>													
Increase interagency receipt authority for DH&SS background check unit RSA	Gov Amd	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			600.0										
<b>* Allocation Difference *</b>			<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
Development and purchase of pediatric sexual assault evidence collection kits	Gov Amd	Inc	12.3	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.3										
Continue funding for DNA analyst for unknown suspect sexual assault cases	Gov Amd	Inc	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			92.8										
Delete excess statutory designated program receipts	Gov Amd	Dec	-91.4	-91.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-91.4										
<b>* Allocation Difference *</b>			<b>13.7</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>815.8</b>	<b>112.4</b>	<b>19.7</b>	<b>666.4</b>	<b>17.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

\*\*\* Agency Difference \*\*\*

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		11,684.9	3,595.4	816.8	3,296.9	167.9	472.7	3,335.2	0.0	8	0	0

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Alaska Gasline Inducement Act Information Reporting System	Gov Amd	Lang	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			300.0										
Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis	Gov Amd	Lang	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1213 AHCC (UGF)			800.0										
<b>* Allocation Difference *</b>			<b>1,100.0</b>	<b>800.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Constitutional Budget Reserve Fund Investment Management Fee Increase due to Increased Assets Under Management	Gov Amd	Lang	387.0	69.7	0.8	315.2	1.3	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			387.0										
AMD: Funding for Investment Officer to Replace External Investment Manager	Gov Amd	Inc	220.0	209.7	3.3	6.0	1.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			220.0										
AMD: Change Constitutional Budget Reserve Fund Investment Management Fees to General Fund	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-2,060.0										
1004 Gen Fund (UGF)			2,060.0										
<b>* Allocation Difference *</b>			<b>607.0</b>	<b>279.4</b>	<b>4.1</b>	<b>321.2</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
AMD: Funding for Investment Officer Position	Gov Amd	Inc	220.0	0.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			38.7										
1029 PERS Trust (Other)			124.5										
1034 Teach Ret (Other)			55.0										
1042 Jud Retire (Other)			1.3										
1045 Nat Guard (Other)			0.5										
<b>* Allocation Difference *</b>			<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>220.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board Custody and Management Fees</b>													
AMD: Replace External Investment Manager with New Investment Officer Position	Gov Amd	Dec	-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			-584.6										
1034 Teach Ret (Other)			-256.3										
1042 Jud Retire (Other)			-7.1										
1045 Nat Guard (Other)			-2.0										
<b>* Allocation Difference *</b>			<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
Dot.Net Training for Information Technology Staff	Gov Amd	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			100.0										

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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>													
<b>Permanent Fund Dividend Division (continued)</b>													
AMD: New Annual Fee for Vital Statistics Records	Gov Amd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			25.0										
AMD: Increased Cost for Bandwidth during Dividend Filing Season	Gov Amd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			25.0										
AMD: Central Mailroom Equipment Replacement	Gov Amd	IncOTI	42.0	0.0	0.0	0.0	0.0	42.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			42.0										
<b>* Allocation Difference *</b>			<b>192.0</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0.0</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,269.0</b>	<b>1,079.4</b>	<b>4.1</b>	<b>141.2</b>	<b>2.3</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Child Support Services</b>													
<b>Child Support Services Division</b>													
LFD: Maintain Fund Source Change to Match Governor's Budget - ARRA Economic Stimulus Funding Adjustment	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-612.4										
1003 G/F Match (UGF)			400.0										
1156 Rcpt Svcs (DGF)			-1,118.1										
1212 Stimulus09 (Fed)			1,330.5										
AMD: Change in Matching Funds for the Child Support Program	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,033.5										
1003 G/F Match (UGF)			426.8										
1156 Rcpt Svcs (DGF)			-426.8										
1212 Stimulus09 (Fed)			-1,033.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1133 CSSD Admin (Fed)			-2.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1133 CSSD Admin (Fed)			-0.8										

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**Agency: Department of Revenue**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Administrative Services (continued)</b>												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Gas Commercialization</b>												
Audit of Alaska Gasline Inducement Act Reimbursement Fund	Gov Amd	Lang	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			50.0									
Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms	Gov Amd	Lang	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			1,500.0									
* Allocation Difference *			1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,550.0	0.0	0.0	1,550.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>												
<b>Mental Health Trust Operations</b>												
MH Trust Cont - Trust Authority Admin Budget	Gov Amd	IncOTI	2,726.3	1,899.6	130.0	658.7	38.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			2,726.3									
* Allocation Difference *			2,726.3	1,899.6	130.0	658.7	38.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>												
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.5									
1007 I/A Rcpts (Other)			-4.5									
MH Trust - Long Term Care Ombudsman Office Investigator	Gov Amd	Inc	91.5	82.9	6.0	2.6	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			91.5									
* Allocation Difference *			91.5	82.9	6.0	2.6	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			2,817.8	1,982.5	136.0	661.3	38.0	0.0	0.0	1	0	0
<b>Alaska Housing Finance Corporation</b>												
<b>AHFC Operations</b>												
Increase Federal Funding for Facility Management	Gov Amd	Inc	530.0	107.3	8.1	361.7	57.7	-4.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			513.0									
1103 AHFC Rcpts (Other)			17.0									
Ariba Sourcing and Contract Management modules to the Ariba suite of hosted online applications	Gov Amd	Inc	189.0	0.0	0.0	189.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			189.0									
Mitas software Maintenance and Support - AHFC's Accounting, Budgeting, Mortgage, and General Ledger software	Gov Amd	Inc	13.7	0.0	0.0	13.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			13.7									

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<b>Alaska Housing Finance Corporation (continued)</b>													
<b>AHFC Operations (continued)</b>													
Statewide Data Communication bandwidth requirement increase	Gov Amd	Inc	26.6	0.0	0.0	26.6	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other) 26.6													
Grant Administrator I and Energy Specialist I positions related to administration of ARRA funding	Gov Amd	Inc	218.0	218.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 218.0													
<b>* Allocation Difference *</b>			<b>977.3</b>	<b>325.3</b>	<b>8.1</b>	<b>591.0</b>	<b>57.7</b>	<b>-4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>977.3</b>	<b>325.3</b>	<b>8.1</b>	<b>591.0</b>	<b>57.7</b>	<b>-4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Trustee Board Meeting Travel	Gov Amd	Inc	15.5	0.0	15.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 15.5													
New multi-year contractual arrangements for auditing, investment performance measurement, and external legal services	Gov Amd	Inc	56.6	0.0	0.0	56.6	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 56.6													
State support charge back cost increases with the Departments of Revenue and Administration	Gov Amd	Inc	21.5	0.0	0.0	21.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 21.5													
Anticipated cost increases for existing investment information and analytical systems	Gov Amd	Inc	117.0	0.0	0.0	117.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 117.0													
New investment risk management information and analytical services	Gov Amd	Inc	321.0	0.0	0.0	321.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 321.0													
IT System Security Services - network security audit, and firewall security and fixed income trade system upgrades	Gov Amd	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 80.0													
Funding to Lower Vacancy	Gov Amd	Inc	318.2	318.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 318.2													
<b>* Allocation Difference *</b>			<b>929.8</b>	<b>318.2</b>	<b>15.5</b>	<b>596.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APFC Custody and Management Fees</b>													
Manager Fee Decrement	Gov Amd	Dec	-14,240.0	0.0	0.0	-14,240.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -14,240.0													
AMD: Manager Fees Adjustment	Gov Amd	Inc	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 8,000.0													
<b>* Allocation Difference *</b>			<b>-6,240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,240.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,310.2</b>	<b>318.2</b>	<b>15.5</b>	<b>-5,643.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,303.9</b>	<b>3,705.4</b>	<b>163.7</b>	<b>-2,700.4</b>	<b>98.0</b>	<b>37.2</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

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<b>Administration and Support</b>													
<b>Equal Employment and Civil Rights</b>													
Time Status Change for Increased Activities in the Disadvantaged Business Enterprises and On-the-Job Training Programs	Gov Amd	Inc	24.5	24.5	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			24.5										
Real Time Web-Based Software Program Maintenance Agreement	Gov Amd	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
<b>* Allocation Difference *</b>			<b>44.5</b>	<b>24.5</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>
<b>Internal Review</b>													
Delete Vacant PCN 25-0037 Internal Auditor I/II/III, and Funding	Gov Amd	Dec	-44.8	-44.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-44.8										
<b>* Allocation Difference *</b>			<b>-44.8</b>	<b>-44.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
Federally Mandated Interactive Airport Employee Training	Gov Amd	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			30.0										
<b>* Allocation Difference *</b>			<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>													
Bethel Airport Building Lease Revenue Increase	Gov Amd	Inc	88.0	0.0	0.0	88.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			88.0										
Legal Fees for Spring Trial - Willow/Unalaska Float Plane Facilities	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			50.0										
Increased Travel for Inspections, Property Management and Training	Gov Amd	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			20.0										
Increased Revenues from Appraisal Work for Non-Aviation Use	Gov Amd	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			50.0										
E-Leasing Web Page and Program Updates	Gov Amd	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			100.0										
<b>* Allocation Difference *</b>			<b>308.0</b>	<b>0.0</b>	<b>20.0</b>	<b>288.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airport Systems Office</b>													
Delete Vacant PCN 25-2960 Accounting Clerk, and Funding	Gov Amd	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-48.0										
<b>* Allocation Difference *</b>			<b>-48.0</b>	<b>-48.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development</b>													
Reduced collection of fines for violations in highway safety corridors	Gov Amd	Dec	-16.9	0.0	0.0	-16.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.9										
<b>* Allocation Difference *</b>			-16.9	0.0	0.0	-16.9	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
Establish Computer Equipment Replacement Program - 6 year cycle - approximately 16% per year	Gov Amd	Inc	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			35.0										
New Administrative Assistant for Audit Recommendation Implementation	Gov Amd	Inc	67.1	67.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			67.1										
<b>* Allocation Difference *</b>			102.1	67.1	0.0	0.0	35.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			374.9	-1.2	20.0	321.1	35.0	0.0	0.0	0.0	0	-1	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
AMD: PCN 09-0012 Engineer/Architect II Funding Source Change from I/A to CIP	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-128.0										
1061 CIP Rcpts (Other)			128.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Design and Engineering Services</b>													
Harbor Program Development Administration - Move from Capital to Operating Budget	Gov Amd	Inc	275.0	225.0	25.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Delete Vacant PCN 25-0239 Driller Journey, and Funding	Gov Amd	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-80.0										
Delete Vacant PCN 25-0248 Driller Journey, and Funding	Gov Amd	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-80.0										
Delete Vacant PCN 25-0182 Micro/Network Technician II, and Funding	Gov Amd	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-70.0										
<b>* Allocation Difference *</b>			45.0	-5.0	25.0	25.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Central Design and Engineering Services</b>													
Migration of legacy utility permits to the eDocuments System - Increase supported by increased utility permit fees	Gov Amd	Inc	60.1	0.0	0.0	60.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			60.1										



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<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services (continued)</b>													
Delete Vacant PCN 25-0690 Engineering Assistant III, and Funding	Gov Amd	Dec	-99.4	-99.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-99.4										
<b>* Allocation Difference *</b>			-39.3	-99.4	0.0	60.1	0.0	0.0	0.0	0.0	-1	0	0
<b>Northern Design and Engineering Services</b>													
Delete Vacant PCN 25-1641 Office Assistant I, and Funding	Gov Amd	Dec	-38.0	-38.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-38.0										
Delete Vacant PCN 25-0639 Engineer/Architect I, and Funding	Gov Amd	Dec	-113.7	-113.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-113.7										
<b>* Allocation Difference *</b>			-151.7	-151.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Southeast Design and Engineering Services</b>													
AMD: Utility Permitting Program	Gov Amd	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			50.0										
<b>* Allocation Difference *</b>			50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Delete Vacant PCN 25-3502 Administrative Assistant II, and Funding	Gov Amd	Dec	-38.8	-38.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-38.8										
Delete Vacant PCN 25-0823 Engineering Assistant III, and Funding	Gov Amd	Dec	-97.3	-97.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-97.3										
<b>* Allocation Difference *</b>			-136.1	-136.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Northern Region Construction and CIP Support</b>													
Delete Vacant PCN 25-1450 Engineering Assistant II, and Funding	Gov Amd	Dec	-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-110.0										
<b>* Allocation Difference *</b>			-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Knik Arm Bridge/Toll Authority</b>													
Delete Vacant PCN 25-984X Financial Manager, and Funding	Gov Amd	Dec	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-92.0										
Delete Vacant PCN 25-985X Deputy Executive Director of Corporate Affairs, and Funding	Gov Amd	Dec	-165.0	-165.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-165.0										
<b>* Allocation Difference *</b>			-257.0	-257.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-599.1	-709.2	25.0	85.1	0.0	0.0	0.0	0.0	-11	0	0

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**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Increased Operational Costs for Parts, Commodities, Services, and Fuel Purchases	Gov Amd	Inc	2,706.7	0.0	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			2,706.7										
<b>* Allocation Difference *</b>			2,706.7	0.0	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,706.7	0.0	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Facilities</b>													
Inter-Agency Receipts for Increased Building Maintenance Costs for Various Reimbursable Services Agreements	Gov Amd	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.0										
<b>* Allocation Difference *</b>			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>													
Inter-Agency Receipts for Increased Building Maintenance Costs for Various Reimbursable Services Agreements	Gov Amd	Inc	100.0	80.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
New Peger Truck Wash and Brining Facility Maintenance and Operations Costs - Online in December 2009	Gov Amd	Inc	40.0	0.0	0.0	20.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
New Minto Snow Removal Equipment Building Maintenance and Operations Costs - Online Fall of 2009	Gov Amd	Inc	12.0	0.0	2.5	7.5	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
New Maintenance Specialist Positions	Gov Amd	Inc	190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			190.0										
<b>* Allocation Difference *</b>			342.0	270.0	2.5	47.5	22.0	0.0	0.0	0.0	2	0	0
<b>Traffic Signal Management</b>													
Increase in Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	Gov Amd	Inc	48.4	0.0	0.0	48.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.4										
<b>* Allocation Difference *</b>			48.4	0.0	0.0	48.4	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency (EPA)	Gov Amd	Inc	188.0	188.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			188.0										

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**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Gov Amd	Inc	1,682.0	0.0	0.0	1,682.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,682.0										
Budget for Ongoing Capital Improvement Project Work - Personal Services Reported in Operating Budget	Gov Amd	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,000.0										
Bridge Crew (Inspection and Repair) Training and Commodities	Gov Amd	Inc	20.0	0.0	0.0	5.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Inter-Agency Receipts for Increased Whittier Tunnel Maintenance and Operations Reimbursable Services Agreement	Gov Amd	Inc	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			60.0										
<b>* Allocation Difference *</b>			<b>2,950.0</b>	<b>1,248.0</b>	<b>0.0</b>	<b>1,687.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Federal Highway Administration Americans with Disabilities Act Compliance Requirements	Gov Amd	Inc	305.0	170.0	0.0	60.0	75.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			305.0										
Increase receipt authority from individuals, companies, and insurers as a result of damage to highway fixtures	Gov Amd	Inc	65.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			65.0										
<b>* Allocation Difference *</b>			<b>370.0</b>	<b>170.0</b>	<b>0.0</b>	<b>60.0</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,720.4</b>	<b>1,688.0</b>	<b>2.5</b>	<b>1,852.9</b>	<b>177.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>Anchorage Airport Administration</b>													
Delete PCN 25-969X Director of Terminal Redevelopment and Construction, and Funding	Gov Amd	Dec	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1061 CIP Rcpts (Other)			-121.2										
Delete Vacant PCN 25-3426 Environmental Impact Analyst III, and Funding	Gov Amd	Dec	-87.5	-87.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-87.5										
<b>* Allocation Difference *</b>			<b>-208.7</b>	<b>-208.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-1</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Delete Vacant PCN 25-2866 Office Assistant I, and Funding	Gov Amd	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-50.0										
Delete Vacant PCN 25-2605 Equipment Operations Analyst, and Funding	Gov Amd	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 IntAirport (Other)			-85.0										

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<b>International Airports (continued)</b>													
<b>Anchorage Airport Field and Equipment Maintenance (continued)</b>													
* Allocation Difference *			-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Anchorage Airport Safety</b>													
Correct Unrealizable Fund Sources for Health Insurance and Bargaining Unit Contract Increases for PSEA	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-42.8										
1027 IntAirport (Other)			42.8										
Delete Vacant PCN 25-3569 Airport Screening Officer, and Funding	Gov Amd	Dec	-118.2	-118.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-118.2										
Delete Vacant PCN 25-3571 Airport Screening Officer, and Funding	Gov Amd	Dec	-117.7	-117.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-117.7										
* Allocation Difference *			-235.9	-235.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Fairbanks Airport Safety</b>													
Correct Unrealizable Fund Sources for Health Insurance and Bargaining Unit Contract Increases for PSEA	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.4										
1027 IntAirport (Other)			12.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-579.6	-579.6	0.0	0.0	0.0	0.0	0.0	0.0	-5	-1	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Satellite Communications Contract - Ship to Shore Communications	Gov Amd	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
Bellingham Terminal Facilities Lease Increase - Annualize	Gov Amd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,123.3	398.0	167.2	3,981.4	2,576.7	0.0	0.0	0.0	-10	-2	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
TVPEP Increase for Distribution	Gov Amd	Inc	430.5	0.0	0.0	430.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)      430.5													
<b>* Allocation Difference *</b>			<b>430.5</b>	<b>0.0</b>	<b>0.0</b>	<b>430.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	249.0	0.0	30.0	199.0	20.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)      11.2													
1007 I/A Rcpts (Other)    3.4													
1048 Univ Rcpt (DGF)    234.4													
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      5.0													
MH Trust: Workforce Dev - Grant 2470.01	Gov Amd	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
Behavioral Health Alliance													
1092 MHTAAR (Other)      25.0													
MH Trust: Workforce Dev - Grant 1931.02 PhD	Gov Amd	IncOTI	87.7	0.0	0.0	0.0	0.0	0.0	0.0	87.7	0	0	0
Clinical Internship Accreditation													
1092 MHTAAR (Other)      87.7													
MH Trust: Workforce Dev - Grant 1395.03	Gov Amd	IncOTI	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Behavioral Health Initiative Partnership													
1092 MHTAAR (Other)    300.0													
<b>* Allocation Difference *</b>			<b>666.7</b>	<b>0.0</b>	<b>30.0</b>	<b>204.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>412.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	795.3	0.0	30.0	203.3	110.0	452.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)      3.7													
1004 Gen Fund (UGF)    652.0													
1007 I/A Rcpts (Other)    32.8													
1048 Univ Rcpt (DGF)    106.8													
<b>* Allocation Difference *</b>			<b>795.3</b>	<b>0.0</b>	<b>30.0</b>	<b>203.3</b>	<b>110.0</b>	<b>452.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	98.1	0.0	10.0	78.1	10.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)      16.1													
1007 I/A Rcpts (Other)    80.0													
1048 Univ Rcpt (DGF)      2.0													
<b>* Allocation Difference *</b>			<b>98.1</b>	<b>0.0</b>	<b>10.0</b>	<b>78.1</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	2,484.2	0.0	300.0	1,584.2	400.0	200.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)      207.1													
1004 Gen Fund (UGF)    500.5													

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases (continued)													
			469.1										
			1,230.4										
			77.1										
	Gov Amd	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base New Facility Operating & Maintenance Costs													
			429.0										
	Gov Amd	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
U of A Adjusted Base Utility Cost Increases													
			253.2										
			217.5										
	Gov Amd	IncOTI	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers													
			210.0										
	Gov Amd	IncOTI	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
MH Trust: Workforce Dev - Grant 573.05 Increase provider capacity to better serve cognitively impaired offenders													
			80.0										
	Gov Amd	IncOTI	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary education) and certification													
			64.0										
	Gov Amd	IncOTI	559.0	0.0	0.0	0.0	0.0	0.0	0.0	559.0	0	0	0
MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives													
			559.0										
	Gov Amd	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
MH Trust: Workforce Dev - Grant 1335.04 Vacancy study													
			25.0										
	Gov Amd	IncOTI	55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
MH Trust: Workforce De - Grant 574.05 Specialized skills and services training on serving cognitively impaired offenders													
			55.0										
	Gov Amd	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking													
			200.0										
	Gov Amd	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers													
			530.5										
			227.4										
			<b>5,334.8</b>	757.9	300.0	2,483.9	400.0	200.0	0.0	1,193.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Kenai Peninsula College</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases													
	Gov Amd	Inc	73.4	0.0	0.0	73.4	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kenai Peninsula College (continued)</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases (continued)													
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			31.5										
1007 I/A Rcpts (Other)			8.5										
1048 Univ Rcpt (DGF)			29.7										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	53.0	0.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
1048 Univ Rcpt (DGF)			5.0										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			164.8										
1048 Univ Rcpt (DGF)			54.9										
<b>* Allocation Difference *</b>			<b>346.1</b>	<b>219.7</b>	<b>0.0</b>	<b>126.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kodiak College</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			17.5										
1007 I/A Rcpts (Other)			2.0										
1048 Univ Rcpt (DGF)			6.9										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
1048 Univ Rcpt (DGF)			4.0										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			51.6										
1048 Univ Rcpt (DGF)			12.9										
<b>* Allocation Difference *</b>			<b>106.3</b>	<b>64.5</b>	<b>0.0</b>	<b>41.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	64.8	0.0	0.0	64.8	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			31.1										
1007 I/A Rcpts (Other)			2.0										
1048 Univ Rcpt (DGF)			29.2										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.3										
1048 Univ Rcpt (DGF)			4.8										

**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between Adj Base and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Matanuska-Susitna College (continued)</b>													
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			115.4										
1048 Univ Rcpt (DGF)			38.4										
<b>* Allocation Difference *</b>			<b>254.7</b>	<b>153.8</b>	<b>0.0</b>	<b>100.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prince William Sound Community College</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			12.2										
1007 I/A Rcpts (Other)			4.0										
1048 Univ Rcpt (DGF)			13.1										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.8										
1048 Univ Rcpt (DGF)			5.2										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			63.7										
1048 Univ Rcpt (DGF)			21.2										
<b>* Allocation Difference *</b>			<b>148.9</b>	<b>84.9</b>	<b>0.0</b>	<b>64.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Small Business Development Center</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1048 Univ Rcpt (DGF)			4.0										
<b>* Allocation Difference *</b>			<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	3,299.3	0.0	300.0	2,499.3	500.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			121.5										
1004 Gen Fund (UGF)			730.6										
1007 I/A Rcpts (Other)			98.4										
1048 Univ Rcpt (DGF)			2,214.5										
1061 CIP Rcpts (Other)			134.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab	Gov Amd	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			263.0										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			965.8										
1048 Univ Rcpt (DGF)			787.6										



**2010 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences Only**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Fairbanks Campus (continued)</b>													
MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health	Gov Amd	IncOTI	87.5	0.0	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
1092 MHTAAR (Other) 87.5													
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.6													
1048 Univ Rcpt (DGF) 1.6													
<b>* Allocation Difference *</b>			<b>5,408.4</b>	<b>268.2</b>	<b>300.0</b>	<b>4,252.7</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>87.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Gov Amd	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 450.9													
1007 I/A Rcpts (Other) 67.0													
1048 Univ Rcpt (DGF) 320.5													
1061 CIP Rcpts (Other) 100.5													
Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership	Gov Amd	Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 400.0													
1004 Gen Fund (UGF) 500.0													
1048 Univ Rcpt (DGF) 918.4													
<b>* Allocation Difference *</b>			<b>2,757.3</b>	<b>500.0</b>	<b>240.0</b>	<b>1,838.9</b>	<b>148.4</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bristol Bay Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Gov Amd	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.4													
1007 I/A Rcpts (Other) 4.0													
1048 Univ Rcpt (DGF) 12.0													
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.7													
1048 Univ Rcpt (DGF) 1.7													
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.2													
1048 Univ Rcpt (DGF) 7.3													
<b>* Allocation Difference *</b>			<b>68.3</b>	<b>36.5</b>	<b>0.0</b>	<b>31.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chukchi Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	Gov Amd	Inc	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.0													

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Chukchi Campus (continued)</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases (continued)													
1004 Gen Fund (UGF)			5.1										
1048 Univ Rcpt (DGF)			9.9										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1048 Univ Rcpt (DGF)			1.1										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			27.1										
1048 Univ Rcpt (DGF)			6.8										
<b>* Allocation Difference *</b>			<b>57.1</b>	<b>33.9</b>	<b>0.0</b>	<b>23.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>College of Rural and Community Development</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	15.6	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			5.0										
1007 I/A Rcpts (Other)			10.0										
1048 Univ Rcpt (DGF)			0.6										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			71.9										
1048 Univ Rcpt (DGF)			23.9										
<b>* Allocation Difference *</b>			<b>111.4</b>	<b>95.8</b>	<b>0.0</b>	<b>15.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interior-Aleutians Campus</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1004 Gen Fund (UGF)			10.2										
1048 Univ Rcpt (DGF)			23.6										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
1048 Univ Rcpt (DGF)			1.7										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			26.6										
1048 Univ Rcpt (DGF)			6.7										
<b>* Allocation Difference *</b>			<b>74.7</b>	<b>33.3</b>	<b>0.0</b>	<b>41.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	63.1	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Kuskokwim Campus (continued)</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases (continued)													
1002 Fed Rcpts (Fed)			3.6										
1004 Gen Fund (UGF)			27.9										
1048 Univ Rcpt (DGF)			31.6										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.0										
1048 Univ Rcpt (DGF)			7.6										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			97.5										
1048 Univ Rcpt (DGF)			24.4										
<b>* Allocation Difference *</b>			<b>221.6</b>	<b>121.9</b>	<b>0.0</b>	<b>99.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Campus</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	16.6	0.0	0.0	16.6	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			1.1										
1048 Univ Rcpt (DGF)			7.5										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
1048 Univ Rcpt (DGF)			1.8										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			44.9										
1048 Univ Rcpt (DGF)			11.2										
<b>* Allocation Difference *</b>			<b>81.4</b>	<b>56.1</b>	<b>0.0</b>	<b>25.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tanana Valley Campus</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			3.0										
1048 Univ Rcpt (DGF)			8.9										
AMD: U of A Adjusted Base Salary	Gov Amd	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			153.1										
1048 Univ Rcpt (DGF)			51.0										

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**Agency: University of Alaska**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>												
<b>Tanana Valley Campus (continued)</b>												
<b>* Allocation Difference *</b>			229.7	204.1	0.0	25.6	0.0	0.0	0.0	0	0	0
<b>Cooperative Extension Service</b>												
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0	0	0
Fixed Cost Increases												
1048 Univ Rcpt (DGF)			5.2									
Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service	Gov Amd	Inc	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0
1002 Fed Rcpts (Fed)			500.0									
1004 Gen Fund (UGF)			450.0									
1048 Univ Rcpt (DGF)			850.0									
<b>* Allocation Difference *</b>			1,805.2	450.0	50.0	1,205.2	50.0	50.0	0.0	0.0	0	0
<b>Juneau Campus</b>												
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	402.7	0.0	40.0	332.7	30.0	0.0	0.0	0	0	0
Fixed Cost Increases												
1002 Fed Rcpts (Fed)			36.0									
1004 Gen Fund (UGF)			99.5									
1007 I/A Rcpts (Other)			49.6									
1048 Univ Rcpt (DGF)			198.8									
1061 CIP Rcpts (Other)			18.8									
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.1									
1048 Univ Rcpt (DGF)			53.4									
TVEP Increase for Distribution	Gov Amd	Inc	47.8	0.0	0.0	47.8	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			47.8									
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	Gov Amd	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.9									
1048 Univ Rcpt (DGF)			16.3									
<b>* Allocation Difference *</b>			643.2	65.2	40.0	508.0	30.0	0.0	0.0	0.0	0	0
<b>Ketchikan Campus</b>												
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0	0	0
Fixed Cost Increases												
1002 Fed Rcpts (Fed)			3.7									
1004 Gen Fund (UGF)			19.3									
1007 I/A Rcpts (Other)			3.6									
1048 Univ Rcpt (DGF)			18.1									
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0									
1048 Univ Rcpt (DGF)			5.3									

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Ketchikan Campus (continued)</b>													
AMD: U of A Adjusted Base Salary	Gov Amd	Sa1Adj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			43.7										
1048 Univ Rcpt (DGF)			10.9										
<b>* Allocation Difference *</b>			<b>115.6</b>	<b>54.6</b>	<b>0.0</b>	<b>61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sitka Campus</b>													
U of A Adjusted Base Non Personal Services	Gov Amd	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			11.2										
1004 Gen Fund (UGF)			9.5										
1007 I/A Rcpts (Other)			3.6										
1048 Univ Rcpt (DGF)			12.3										
U of A Adjusted Base Utility Cost Increases	Gov Amd	Inc	10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1048 Univ Rcpt (DGF)			3.3										
AMD: U of A Adjusted Base Salary	Gov Amd	Sa1Adj	90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			67.9										
1048 Univ Rcpt (DGF)			22.6										
<b>* Allocation Difference *</b>			<b>138.0</b>	<b>90.5</b>	<b>0.0</b>	<b>47.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>19,897.3</b>	<b>3,290.9</b>	<b>1,000.0</b>	<b>11,912.8</b>	<b>1,268.4</b>	<b>732.0</b>	<b>0.0</b>	<b>1,693.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>19,897.3</b>	<b>3,290.9</b>	<b>1,000.0</b>	<b>11,912.8</b>	<b>1,268.4</b>	<b>732.0</b>	<b>0.0</b>	<b>1,693.2</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Court of Appeals Staff Attorney	Gov Amd	Inc	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Travel for Juneau-Based Chief Justice	Gov Amd	Inc	9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
Elimination of Vacancy Savings Requirement for Judicial Positions	Gov Amd	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.2										
Workstations, Office Equipment, and Replacement Furniture	Gov Amd	Inc	67.8	0.0	0.0	0.0	67.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.8										
<b>* Allocation Difference *</b>			<b>173.3</b>	<b>96.1</b>	<b>9.4</b>	<b>0.0</b>	<b>67.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>													
Assume ownership of Nome court facility from Feds	Gov Amd	Inc	278.8	0.0	0.0	278.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			278.8										
Fully fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	Gov Amd	Inc	1,365.7	1,212.7	0.0	45.0	108.0	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)			1,365.7										
New Positions to Improve Services in Craig (First District) and Anchorage (Third District)	Gov Amd	Inc	94.0	85.0	0.0	2.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.0										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	Gov Amd	Inc	1,483.2	1,483.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,483.2										
Telephone and Teleconferencing Services Due to an Increase in Rates for Instate Calls (No More Prepaid Calling Cards)	Gov Amd	Inc	98.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.0										
Life Cycle Replacement of Computer Systems	Gov Amd	Inc	250.0	0.0	0.0	0.0	200.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	Gov Amd	Inc	174.7	174.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.7										
Language Interpreter Center Support for Training and Provision of Qualified Interpreters	Gov Amd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Galena and Chevak Leased Space Increases	Gov Amd	Inc	99.2	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.2										
Increased Funding for Family Law Self-Help Center (FLSHC)	Gov Amd	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			100.0										

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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System (continued)</b>													
<b>Trial Courts (continued)</b>													
Elimination of Vacancy Savings Requirement for Judicial Positions	Gov Amd	Inc	499.1	499.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			499.1										
Increase for Custody Mediation Program due to Increase in Referrals and Limited Federal Grant Funds	Gov Amd	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	Gov Amd	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			<b>4,717.7</b>	<b>3,530.6</b>	<b>0.0</b>	<b>822.6</b>	<b>314.5</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
New Positions to Improve Services in Administration	Gov Amd	Inc	526.4	467.4	7.5	12.5	39.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			526.4										
<b>* Allocation Difference *</b>			<b>526.4</b>	<b>467.4</b>	<b>7.5</b>	<b>12.5</b>	<b>39.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Therapeutic Courts</b>													
MH Trust: Dis Justice - Grant 1938.02 Treatment funding for therapeutic court participants	Gov Amd	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			500.0										
MH Trust: Dis Justice - Grant 1934.02 Fairbanks Juvenile Therapeutic Court	Gov Amd	IncOTI	245.9	0.0	0.0	245.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			245.9										
MH Trust: Dis Justice - Grant 1935.02 Mental Health Court Expansion-targeted communities	Gov Amd	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Grant 567.05 Access to timely neuropsychiatric evaluations	Gov Amd	IncOTI	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			5.0										
<b>* Allocation Difference *</b>			<b>955.3</b>	<b>0.0</b>	<b>0.0</b>	<b>955.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>6,372.7</b>	<b>4,094.1</b>	<b>16.9</b>	<b>1,790.4</b>	<b>421.3</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>Commission on Judicial Conduct</b>													
Commission on Judicial Conduct Vacancy Underfunding at 0%	Gov Amd	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
<b>* Allocation Difference *</b>			<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Judicial Council**

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**Agency: Alaska Court System**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Council (continued)</b>													
<b>Judicial Council</b>													
Child Protection Commission Staffing	Gov Amd	Inc	25.0	23.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			25.0	23.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	23.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			6,407.7	4,127.6	18.4	1,790.4	421.3	50.0	0.0	0.0	26	0	0



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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council</b>													
<b>Council and Subcommittees</b>													
Restore to match GovBud: ESA and Effects of Climate Change Ch. 15, SLA 2009 Sec. 37(a)(3) and 37(e)	Gov Amd	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore to match GovBud: Legislative Outdoor Heritage Council Ch. 15, SLA 2009, Sec. 37(d)	Gov Amd	Inc	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
<b>* Allocation Difference *</b>			<b>1,545.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,545.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Victims Rights</b>													
Fund Change from PFD Criminal Funds to General Funds	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.5										
1171 PFD Crim (DGF)			-60.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,545.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,545.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,545.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,545.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-Wide Unallocated</b>													
FY2011 Fuel @ \$77/BBL	Gov Amd	Lang	42,000.0	0.0	0.0	42,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42,000.0										
42,000.0													
* Allocation Difference *			42,000.0	0.0	0.0	42,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			42,000.0	0.0	0.0	42,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			42,000.0	0.0	0.0	42,000.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service</b>													
<b>Alaska Clean Water Fund Revenue Bonds</b>													
FY2011 Funding	Gov Amd	Lang	2,710.0	0.0	0.0	0.0	0.0	0.0	0.0	2,710.0	0	0	0
1075 Clean Wtr (Fed)			2,710.0										
<b>* Allocation Difference *</b>			<b>2,710.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,710.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
FY2011 Funding	Gov Amd	Lang	2,973.2	0.0	0.0	0.0	0.0	0.0	0.0	2,973.2	0	0	0
1100 ADWF (Fed)			2,973.2										
<b>* Allocation Difference *</b>			<b>2,973.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,973.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Project Debt Reimbursement</b>													
FY2011 Funding - HB528 DOTPF Municipal Projects	Gov Amd	Lang	3,002.6	0.0	0.0	0.0	0.0	0.0	0.0	3,002.6	0	0	0
1004 Gen Fund (UGF)			3,002.6										
FY2011 Funding - HB528 University	Gov Amd	Lang	1,409.8	0.0	0.0	0.0	0.0	0.0	0.0	1,409.8	0	0	0
1004 Gen Fund (UGF)			1,409.8										
FY2011 Funding - HB528 AEA Power Projects	Gov Amd	Lang	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund (UGF)			1,294.9										
<b>* Allocation Difference *</b>			<b>5,707.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,707.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Certificates of Participation</b>													
FY2011 Funding	Gov Amd	Lang	8,009.5	0.0	0.0	0.0	0.0	0.0	0.0	8,009.5	0	0	0
1004 Gen Fund (UGF)			8,009.5										
Public Safety Crime Lab	Gov Amd	Lang	1,616.7	0.0	0.0	0.0	0.0	0.0	0.0	1,616.7	0	0	0
1004 Gen Fund (UGF)			1,616.7										
UAF Life Sciences Classroom and Lab Facility	Gov Amd	Lang	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
1004 Gen Fund (UGF)			2,700.0										
AMD: Residual Funds in the Debt Service Fund to Replace Part of the General Fund Payment for Certificates of Participati	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-168.4										
1173 Misc Earn (UGF)			168.4										
<b>* Allocation Difference *</b>			<b>12,326.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,326.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Administration Obligations</b>													
FY2011 Funding - Atwood Building	Gov Amd	Lang	3,467.1	0.0	0.0	0.0	0.0	0.0	0.0	3,467.1	0	0	0
1004 Gen Fund (UGF)			3,467.1										
FY2011 Funding - Linny Pacillo Parking Garage	Gov Amd	Lang	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
1004 Gen Fund (UGF)			3,303.5										
FY2011 Funding - Anchorage Jail	Gov Amd	Lang	5,108.0	0.0	0.0	5,108.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,108.0										
<b>* Allocation Difference *</b>			<b>11,878.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,770.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Obligation Bonds (2003 A&amp;B)</b>													
FY2011 Funding Series 2003A	Gov Amd	Lang	30,199.9	0.0	0.0	0.0	0.0	0.0	0.0	30,199.9	0	0	0
1004 Gen Fund (UGF)			23,090.8										

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Debt Service (continued)</b>													
<b>General Obligation Bonds (2003 A&amp;B) (continued)</b>													
FY2011 Funding Series 2003A (continued)													
			1173 Misc Earn (UGF)	7,066.8									
			1184 GOB DSFUND (Other)	42.3									
	Gov Amd	Lang	<b>12,728.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	12,728.1	0	0	0
FY2011 Funding Series 2003B													
			1002 Fed Rcpts (Fed)	12,353.3									
			1173 Misc Earn (UGF)	374.8									
	Gov Amd	Lang	<b>10,832.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	10,832.1	0	0	0
FY2011 Funding Series 2009A													
			1004 Gen Fund (UGF)	6,650.8									
			1173 Misc Earn (UGF)	1,902.4									
			1184 GOB DSFUND (Other)	2,278.9									
	Gov Amd	Lang	<b>5,000.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
FY2011 Funding Series 2010A													
			1004 Gen Fund (UGF)	3,927.0									
			1044 ADRF (Other)	1,039.0									
			1053 Invst Loss (UGF)	34.0									
			<b>* Allocation Difference *</b>	<b>58,760.1</b>	0.0	0.0	0.0	0.0	0.0	58,760.1	0	0	0
<b>International Airport Revenue Bonds</b>													
FY2011 Funding													
			1027 IntAirport (Other)	46,847.9									
			1179 PFC (Other)	3,200.0									
	Gov Amd	Lang	<b>50,047.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
			<b>* Allocation Difference *</b>	<b>50,047.9</b>	0.0	0.0	0.0	0.0	0.0	50,047.9	0	0	0
<b>Municipal Jail Construction Reimbursement</b>													
FY2011 Funding - Mat-Su Borough													
			1004 Gen Fund (UGF)	17,816.5									
	Gov Amd	Lang	<b>17,816.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
			<b>* Allocation Difference *</b>	<b>17,816.5</b>	0.0	0.0	0.0	0.0	0.0	17,816.5	0	0	0
<b>School Debt Reimbursement</b>													
FY2011 Funding													
			1004 Gen Fund (UGF)	85,058.5									
			1030 School Fnd (DGF)	21,200.0									
	Gov Amd	Lang	<b>106,258.5</b>	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>106,258.5</b>	0.0	0.0	718.8	0.0	0.0	105,539.7	0.0	0	0
<b>Sport Fish Hatchery Bonds</b>													
FY2011 Funding													
			1198 F&GRevBond (Other)	7,500.0									
	Gov Amd	Lang	<b>7,500.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			<b>* Allocation Difference *</b>	<b>7,500.0</b>	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>275,978.3</b>	0.0	0.0	5,826.8	0.0	0.0	105,539.7	164,611.8	0	0
			<b>*** Agency Difference ***</b>	<b>275,978.3</b>	0.0	0.0	5,826.8	0.0	0.0	105,539.7	164,611.8	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>													
<b>Disaster Relief Fund</b>													
FY2011 Funding	Gov Amd	Lang	16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			7,500.0										
<b>* Allocation Difference *</b>			16,500.0	0.0	0.0	0.0	0.0	0.0	0.0	16,500.0	0	0	0
<b>Crime Victim Compensation Fund</b>													
FY11 donations and recoveries	Gov Amd	Lang	21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
1005 GF/Prgm (DGF)			21.0										
<b>* Allocation Difference *</b>			21.0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	0	0	0
<b>** Appropriation Difference **</b>			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0
<b>*** Agency Difference ***</b>			16,521.0	0.0	0.0	0.0	0.0	0.0	0.0	16,521.0	0	0	0

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**Agency: Direct Appropriations to Retirement Accounts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Direct PERS</b>													
<b>School District PERS</b>													
FY2011 Funding	Gov Amd	Lang	25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25,218.6										
<b>* Allocation Difference *</b>			25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
<b>Direct PERS</b>													
FY2011 Funding	Gov Amd	Lang	140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140,622.6										
<b>* Allocation Difference *</b>			140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			165,841.2	0.0	0.0	165,841.2	0.0	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
<b>School District TRS</b>													
FY2011 Funding	Gov Amd	Lang	175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175,416.7										
<b>* Allocation Difference *</b>			175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
<b>Direct TRS</b>													
FY2011 Funding	Gov Amd	Lang	15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15,433.6										
<b>* Allocation Difference *</b>			15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			190,850.3	0.0	0.0	190,850.3	0.0	0.0	0.0	0.0	0	0	0
<b>Direct Military</b>													
<b>Direct Military</b>													
FY2011 Funding	Gov Amd	Lang	84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.2										
<b>* Allocation Difference *</b>			84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
<b>Direct Appropriations to the Judicial Retirement System</b>													
<b>Direct Appropriations to the Judicial Retirement System</b>													
FY2011 Funding	Gov Amd	Lang	789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			789.0										
<b>* Allocation Difference *</b>			789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			357,564.7	0.0	0.0	357,564.7	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Special Appropriations</b>													
<b>Local Government Support</b>													
FY2011 Funding	Gov Amd	Lang	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			60,000.0										
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
<b>Oil and Gas Tax Credit Fund</b>													
FY2011 Funding	Gov Amd	Lang	180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
1004 Gen Fund (UGF)			180,000.0										
* Allocation Difference *			180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
** Appropriation Difference **			240,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	180,000.0	0	0	0
*** Agency Difference ***			240,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	180,000.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings</b>													
<b>Public Education Fund (Savings )</b>													
Reset FY10 Foundation to zero	Gov Amd	OTI	996,258.0	0.0	0.0	0.0	0.0	0.0	996,258.0	0.0	0	0	0
1004 Gen Fund (UGF)			996,258.0										
Reset FY10 pupil transportation to zero	Gov Amd	OTI	61,149.7	0.0	0.0	0.0	0.0	0.0	61,149.7	0.0	0	0	0
1004 Gen Fund (UGF)			61,149.7										
Projected FY12 Foundation Expenditure	Gov Amd	Lang	1,066,048.4	0.0	0.0	0.0	0.0	0.0	1,066,048.4	0.0	0	0	0
1004 Gen Fund (UGF)			1,066,048.4										
Projected FY12 Pupil Transportation Expenditure	Gov Amd	Lang	64,934.0	0.0	0.0	0.0	0.0	0.0	64,934.0	0.0	0	0	0
1004 Gen Fund (UGF)			64,934.0										
Move Projected FY11 Foundation Expenditure to Foundation	Gov Amd	MisAdj	-1,053,147.4	0.0	0.0	0.0	0.0	0.0	-1,053,147.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,053,147.4										
Move Projected FY11 Pupil Transportation Expenditure to Pupil Transportation	Gov Amd	MisAdj	-63,839.2	0.0	0.0	0.0	0.0	0.0	-63,839.2	0.0	0	0	0
1004 Gen Fund (UGF)			-63,839.2										
<b>* Allocation Difference *</b>			<b>1,071,403.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,071,403.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Performance Scholarship Fund</b>													
FY2011 Funding	Gov Amd	Lang	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF)			400,000.0										
<b>* Allocation Difference *</b>			<b>400,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DNR Cook Inlet Energy Reclamation Bond</b>													
AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Gov Amd	MisAdj	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,471,653.5</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,071,403.5</b>	<b>400,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Undesignated Savings</b>													
<b>Constitutional Budget Reserve Fund</b>													
FY11 CBR management fees	Gov Amd	MisAdj	-2,060.0	0.0	0.0	-2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-2,060.0										
FY11 CBR management fees	Gov Amd	MisAdj	2,060.0	0.0	0.0	2,060.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			2,060.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Savings AHFC Subsidiary</b>													
DOA Oil and Gas Conservation Commission: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-1,150.9	0.0	0.0	-1,150.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,150.9										
Law Oil, gas and mining: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-2,500.0	0.0	0.0	-2,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-2,500.0										



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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Savings (continued)</b>													
<b>Savings AHFC Subsidiary (continued)</b>													
DNR gas pipeline implementation: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-4,217.5	-618.1	-575.1	-2,928.8	-95.5	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-4,217.5										
DoR tax division: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-1,100.0	-800.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,100.0										
DoR natural gas commercialization: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-1,550.0	0.0	0.0	-1,550.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-1,550.0										
Office of Governor: Work associated with development of a natural gas pipeline	Gov Amd	Lang	-6,500.0	0.0	0.0	-6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-6,500.0										
CAPITAL: Port of Anchorage Expansion	Gov Amd	Special	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
1213 AHCC (UGF)			-10,000.0										
CAPITAL: Deposit to AGIA Reimbursement Fund	Gov Amd	Special	-150,000.0	0.0	0.0	0.0	0.0	0.0	-150,000.0	0.0	0	0	0
1213 AHCC (UGF)			-150,000.0										
AMD: Reduce AGIA Reimbursement	Gov Amd	MisAdj	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1213 AHCC (UGF)			10,000.0										
<b>* Allocation Difference *</b>			<b>-167,018.4</b>	<b>-1,418.1</b>	<b>-575.1</b>	<b>-14,929.7</b>	<b>-95.5</b>	<b>0.0</b>	<b>-160,000.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deposits to Permanent Fund Principal</b>													
FY2011 Funding - September 30, 2009 Update	Gov Amd	Lang	883,000.0	0.0	0.0	0.0	0.0	0.0	0.0	883,000.0	0	0	0
1041 PF ERA (DGF)			883,000.0										
FY2011 Funding - October 31, 2009 Update	Gov Amd	Lang	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
1041 PF ERA (DGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>886,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>886,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>718,981.6</b>	<b>-1,418.1</b>	<b>-575.1</b>	<b>-14,929.7</b>	<b>-95.5</b>	<b>0.0</b>	<b>-160,000.0</b>	<b>896,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (non-add)</b>													
<b>Alaska Children's Trust</b>													
FY2011 Funding	Gov Amd	Lang	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1108 Stat Desig (Other)			35.0										
<b>* Allocation Difference *</b>			<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Clean Water Fund</b>													
FY2011 Funding	Gov Amd	Lang	15,660.0	0.0	0.0	0.0	0.0	0.0	0.0	15,660.0	0	0	0
1002 Fed Rcpts (Fed)			12,960.0										
1144 CWF Bond (Fed)			2,700.0										
<b>* Allocation Difference *</b>			<b>15,660.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,660.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Drinking Water Fund</b>													
FY2011 Funding	Gov Amd	Lang	13,092.2	0.0	0.0	0.0	0.0	0.0	0.0	13,092.2	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Transfers (non-add) (continued)</b>													
<b>Alaska Drinking Water Fund (continued)</b>													
			FY2011 Funding (continued)										
			1002 Fed Rcpts (Fed)	10,129.2									
			1159 DWF Bond (Fed)	2,963.0									
			<b>* Allocation Difference *</b>	<b>13,092.2</b>	0.0	0.0	0.0	0.0	0.0	13,092.2	0	0	0
<b>Bulk Fuel Revolving Loan Fund</b>													
			FY2011 Funding										
	Gov Amd	Lang	1005 GF/Prgm (DGF)	45.0	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
			<b>* Allocation Difference *</b>	<b>45.0</b>	0.0	0.0	0.0	0.0	0.0	45.0	0	0	0
<b>Fish and Game Fund</b>													
			FY2011 Funding										
	Gov Amd	Lang	1005 GF/Prgm (DGF)	2,301.0	0.0	0.0	0.0	0.0	0.0	3,945.8	0	0	0
			1199 Sportfish (Other)	1,644.8									
			<b>* Allocation Difference *</b>	<b>3,945.8</b>	0.0	0.0	0.0	0.0	0.0	3,945.8	0	0	0
<b>Fish and Game Revenue Bond Redemption Fund</b>													
			FY2011 Funding										
	Gov Amd	Lang	1199 Sportfish (Other)	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
			<b>* Allocation Difference *</b>	<b>7,000.0</b>	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
			FY2011 Funding										
	Gov Amd	Lang	1005 GF/Prgm (DGF)	12,759.5	0.0	0.0	0.0	0.0	0.0	12,759.5	0	0	0
	Gov Amd	Lang	Remove Gov transaction in order to show capitalization corresponding to language in the bill	-12,759.5	0.0	0.0	0.0	0.0	0.0	-12,759.5	0	0	0
			1005 GF/Prgm (DGF)	-12,759.5									
	Gov Amd	Lang	FY11 cost recovery, fines and penalties	3,209.5	0.0	0.0	0.0	0.0	0.0	3,209.5	0	0	0
			1005 GF/Prgm (DGF)	3,209.5									
	Gov Amd	Lang	FY11 4 cent surcharge	8,400.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0	0	0
			1004 Gen Fund (UGF)	8,400.0									
			<b>* Allocation Difference *</b>	<b>11,609.5</b>	0.0	0.0	0.0	0.0	0.0	11,609.5	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
			FY11 cost recovery, fines and penalties	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	Gov Amd	Lang	1005 GF/Prgm (DGF)	30.0									
	Gov Amd	Lang	FY11 1 cent surcharge	2,100.0	0.0	0.0	0.0	0.0	0.0	2,100.0	0	0	0
			1004 Gen Fund (UGF)	2,100.0									
			<b>* Allocation Difference *</b>	<b>2,130.0</b>	0.0	0.0	0.0	0.0	0.0	2,130.0	0	0	0
<b>Permanent Fund Dividend Fund</b>													
			FY2011 Funding - September 30, 2009 Update										
	Gov Amd	Lang	1041 PF ERA (DGF)	637,000.0	0.0	0.0	0.0	0.0	0.0	637,000.0	0	0	0
				637,000.0									

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**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Transfers (non-add) (continued)</b>													
<b>Permanent Fund Dividend Fund (continued)</b>													
* Allocation Difference *			637,000.0	0.0	0.0	0.0	0.0	0.0	0.0	637,000.0	0	0	0
** Appropriation Difference **			690,517.5	0.0	0.0	0.0	0.0	0.0	0.0	690,517.5	0	0	0
*** Agency Difference ***			2,881,152.6	-1,418.1	-575.1	-14,679.7	-95.5	0.0	911,403.5	1,986,517.5	0	0	0
**** All Agencies Difference ****			4,284,313.2	36,288.5	4,242.2	473,751.4	7,104.8	2,414.4	1,411,168.4	2,349,343.5	54	-1	34

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Gov Amd (FY11 Governor Amended)** - FY11 Governor Amended