

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and House**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Commissions/Special Offices | | | | | | | | | | | | | |
| Human Rights Commission | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | House | Dec | -2.6 | 0.0 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2.6 | | | | | | | | | | |
| * Allocation Difference * | | | -2.6 | 0.0 | -2.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Redistricting Planning | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | House | Dec | -20.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -20.0 | | | | | | | | | | |
| * Allocation Difference * | | | -20.0 | 0.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -22.6 | 0.0 | -22.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Executive Operations | | | | | | | | | | | | | |
| Executive Office | | | | | | | | | | | | | |
| Sexual Assault Coordinator | House | Inc | 200.0 | 155.0 | 10.0 | 30.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | 100.0 | | | | | | | | | | |
| Planning, development and execution of prevention and intervention strategies regarding Sexual Assault | House | Lang | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 3,000.0 | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | House | Dec | -53.7 | 0.0 | -53.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -53.7 | | | | | | | | | | |
| * Allocation Difference * | | | 3,146.3 | 155.0 | -43.7 | 3,030.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Lieutenant Governor | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | House | Dec | -5.2 | 0.0 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -5.2 | | | | | | | | | | |
| * Allocation Difference * | | | -5.2 | 0.0 | -5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 3,141.1 | 155.0 | -48.9 | 3,030.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Office of Management and Budget | | | | | | | | | | | | | |
| Office of Management and Budget | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | House | Dec | -1.9 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1.9 | | | | | | | | | | |
| * Allocation Difference * | | | -1.9 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1.9 | 0.0 | -1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Elections | | | | | | | | | | | | | |

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and House**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Elections (continued) | | | | | | | | | | | | | |
| Elections | | | | | | | | | | | | | |
| Reduce general fund travel line item by 10 percent. | House | Dec | -24.5 | 0.0 | -24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -24.5 | | | | | | | | | | |
| * Allocation Difference * | | | -24.5 | 0.0 | -24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -24.5 | 0.0 | -24.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 3,092.1 | 155.0 | -97.9 | 3,030.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| **** All Agencies Difference **** | | | 3,092.1 | 155.0 | -97.9 | 3,030.0 | 5.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.