

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between GAmAdj and House**

**Numbers and Language
Differences Only**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.6										
* Allocation Difference *			-2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Redistricting Planning													
Reduce general fund travel line item by 10 percent.	House	Dec	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.6	0.0	-22.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Sexual Assault Coordinator	House	Inc	200.0	155.0	10.0	30.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.0										
1092 MHTAAR (Other)			100.0										
Planning, development and execution of prevention and intervention strategies regarding Sexual Assault	House	Lang	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-53.7	0.0	-53.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-53.7										
* Allocation Difference *			3,146.3	155.0	-43.7	3,030.0	5.0	0.0	0.0	0.0	1	0	0
Lieutenant Governor													
Reduce general fund travel line item by 10 percent.	House	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.2										
* Allocation Difference *			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
AK Resources Marketing and Development													
In-State Natural Gas Pipeline Development	GAmAdj	Lang	6,500.0	0.0	0.0	6,500.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			6,500.0										
* Allocation Difference *			-6,500.0	0.0	0.0	-6,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,358.9	155.0	-48.9	-3,470.0	5.0	0.0	0.0	0.0	1	0	0
Office of Management and Budget													
Office of Management and Budget													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.9										
* Allocation Difference *			-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.9	0.0	-1.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Elections													
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Reduce general fund travel line item by 10 percent.	House	Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.5										
* Allocation Difference *			-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,407.9	155.0	-97.9	-3,470.0	5.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			-3,407.9	155.0	-97.9	-3,470.0	5.0	0.0	0.0	0.0	1	0	0

Column Definitions

GAmdAdj (Gov Amend Adjusted) - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.