

**2010 Legislature - Operating Budget
Transaction Compare - House Structure
Between HFC CS and House**

**Numbers and Language
Differences Only**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
* Allocation Difference *			-0.3	0.0	-0.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-1.8	0.0	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
* Allocation Difference *			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.3										
* Allocation Difference *			-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Purchasing													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
* Allocation Difference *			-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.2										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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State Owned Facilities													
Non-Public Building Fund Facilities													
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	House	Inc	22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.8										
* Allocation Difference *			22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22.8	0.0	0.0	22.8	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.2	0.0	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Reduce general fund travel line item by 10 percent.	House	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			-16.5										
* Allocation Difference *			-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Therapeutic Courts Support Services													
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	House	ATrOut	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A.	House	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			65.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Public Advocacy													
Reduce general fund travel line item by 10 percent.	House	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.9										

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
Reduce general fund travel line item by 10 percent. (continued)													
			1005 GF/Prgm (DGF)	-0.1									
			1037 GF/MH (UGF)	-2.2									
			* Allocation Difference *	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
	House	ATrOut	Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-290.0									
	House	Inc	Consolidation of Therapeutic Courts from DOA/Public Defender to Courts. Replace GF with I/A.	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	290.0									
	House	Dec	Reduce general fund travel line item by 10 percent.	-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-43.8									
			1005 GF/Prgm (DGF)	-0.5									
			1037 GF/MH (UGF)	-0.3									
			* Allocation Difference *	-44.6	0.0	-44.6	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-71.8	0.0	-71.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
	House	Dec	Reduce general fund travel line item by 10 percent.	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-3.3									
			1005 GF/Prgm (DGF)	-0.1									
			* Allocation Difference *	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
	House	Dec	Reduce general fund travel line item by 10 percent.	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-4.1									
			* Allocation Difference *	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-89.2	0.0	-112.0	22.8	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	-89.2	0.0	-112.0	22.8	0.0	0.0	0.0	0	0	0

Column Definitions

HFC CS (House Committee Substitute) - FY11 Operating budget adopted by SubCom +BCPFdChg+ARRA (less carryforward)

House (FY11 House) - The version of the FY2011 operating bill adopted by the House of Representatives.