

**2010 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Adj Base and House**

**Numbers and Language  
Differences Only**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.9										
<b>* Allocation Difference *</b>			-7.9	0.0	-7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Judicial District</b>													
Replace One-Time Federal Earmarks for Sexual Assault/Domestic Violence Grants with GF	House	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	House	Inc	90.1	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
Reduce general fund travel line item by 10 percent.	House	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
<b>* Allocation Difference *</b>			175.9	180.1	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	House	Inc	335.6	335.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			335.6										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	House	ATrOut	-300.3	0.0	0.0	-300.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.3										
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A.	House	Inc	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.3										
Reduce general fund travel line item by 10 percent.	House	Dec	-15.1	0.0	-15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
<b>* Allocation Difference *</b>			320.5	335.6	-15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	House	Inc	454.6	454.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			454.6										
AMD: Add 2 PFT Kenai District Attorneys	House	Inc	300.0	255.0	1.0	26.0	6.0	12.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			300.0										

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<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Outside Anchorage (continued)</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-16.2	0.0	-16.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.2										
<b>* Allocation Difference *</b>			<b>738.4</b>	<b>709.6</b>	<b>-15.2</b>	<b>26.0</b>	<b>6.0</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Replace One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	House	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			285.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	House	Inc	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
Increase I/A Receipt Authority for Therapeutic Courts RSA	House	Inc	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	House	ATrOut	-64.4	0.0	0.0	-64.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.4										
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A.	House	Inc	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			64.4										
Reduce general fund travel line item by 10 percent.	House	Dec	-13.6	0.0	-13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.6										
<b>* Allocation Difference *</b>			<b>312.5</b>	<b>326.1</b>	<b>-13.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
Increase I/A Receipt Authority for RSA with Department of Public Safety	House	Inc	175.0	167.7	3.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			175.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-19.0	0.0	-19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.0										
<b>* Allocation Difference *</b>			<b>156.0</b>	<b>167.7</b>	<b>-16.0</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
AMD: Transfer of Position from DHSS for Replacement of Position	House	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer of Position to Department of Health and Social Services for Operational Alignment	House	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
Carryforward federal authority for Sexual Assault/Domestic Violence Earmarks	House	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF	House	Inc	540.6	540.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			540.6										
Reduce general fund travel line item by 10 percent.	House	Dec	-10.4	0.0	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-9.9										
* Allocation Difference *			1,030.2	1,040.6	-10.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,725.6	2,759.7	-82.4	30.3	6.0	12.0	0.0	0.0	2	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Kenai Child Protection Caseload Attorney	House	Inc	150.0	127.5	0.8	14.2	3.0	4.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.0	0.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
* Allocation Difference *			148.0	127.5	-1.2	14.2	3.0	4.5	0.0	0.0	1	0	0
<b>Collections and Support</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			-0.1										
* Allocation Difference *			-0.2	0.0	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
AMD: Tobacco Education Cession Arbitration	House	IncOTI	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			165.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.2										
1168 Tob ED/CES (DGF)			-0.1										
* Allocation Difference *			163.7	64.3	46.7	52.7	0.0	0.0	0.0	0.0	0	0	0

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<b>Civil Division (continued)</b>													
<b>Environmental Law</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
<b>* Allocation Difference *</b>			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.8										
<b>* Allocation Difference *</b>			-0.8	0.0	-0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
PFT Assistant Attorney General for Endangered Species Issues	House	Inc	200.0	170.0	1.0	19.0	4.0	6.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			200.0										
Endangered Species Act Outside Counsel	House	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			997.9	170.0	-1.1	819.0	4.0	6.0	0.0	0.0	1	0	0
<b>Oil, Gas and Mining</b>													
Oil and Gas Outside Counsel and Experts	House	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Gas Pipeline Outside Counsel & Experts	House	Lang	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-6.2	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
<b>* Allocation Difference *</b>			3,743.8	0.0	-6.2	3,750.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Civil Division (continued)</b>													
<b>Opinions, Appeals and Ethics</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.1										
<b>* Allocation Difference *</b>			-2.1	0.0	-2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			-1.0										
<b>* Allocation Difference *</b>			-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Timekeeping and Litigation Support</b>													
Increase I/A Receipt Authority for Civil Division Timekeeping Support RSA	House	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12.0										
<b>* Allocation Difference *</b>			12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5,053.1	373.8	25.9	4,635.9	7.0	10.5	0.0	0.0	2	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Reduce general fund travel line item by 10 percent.	House	Dec	-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
<b>* Allocation Difference *</b>			-7.0	0.0	-7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Increase GF/Program Receipts for accounting services provided to Collections Unit	House	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			12.0										
Increase I/A Receipt Authority for Civil Division Timekeeping Administration RSA	House	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
Increase I/A Receipt Authority for Victim Restitution Accounting RSA	House	Inc	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			12.0										
Reduce general fund travel line item by 10 percent.	House	Dec	-1.1	0.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
<b>* Allocation Difference *</b>			72.9	74.0	-1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			65.9	74.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0

**BP Corrosion**

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>BP Corrosion (continued)</b>													
<b>BP Corrosion</b>													
Pending Litigation, 2006 Prudhoe Bay Pipeline spills and production shutdown	House	IncOTI	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			11,844.6	3,207.5	-64.6	8,666.2	13.0	22.5	0.0	0.0	4	0	0
**** All Agencies Difference ****			11,844.6	3,207.5	-64.6	8,666.2	13.0	22.5	0.0	0.0	4	0	0

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House (FY11 House)** - The version of the FY2011 operating bill adopted by the House of Representatives.